

There were no follow-up items

DISTRICT OF COLUMBIA WATER AND SEWER AUTHORITY

Board of Directors

DC Retail Water and Sewer Rates Committee

Tuesday, June 26, 2018

9:30am

1. Call to Order	Rachna Bhatt, Chairperson
2. FY 2019 & FY 2020 Rate Proposal (Attachment A)	Matthew Brown
3. Action Items (Attachment B)	
4. DC Retail Water and Sewer Rates Committee Workplan FY 2018 Proposed DC Retail Rates Committee Workplan (Attack) (Attack)	
5. Agenda for July 24, 2018 Committee Meeting (Attachment D)	Rachna Bhatt, Chairperson
6. Other Business	Matthew Brown
7. Executive Session*	
8. Adjournment	
FOLLOW-UP-ITEMS – DC Retail Water and Sewer Rates Committee M	Meeting (April 24, 2018)

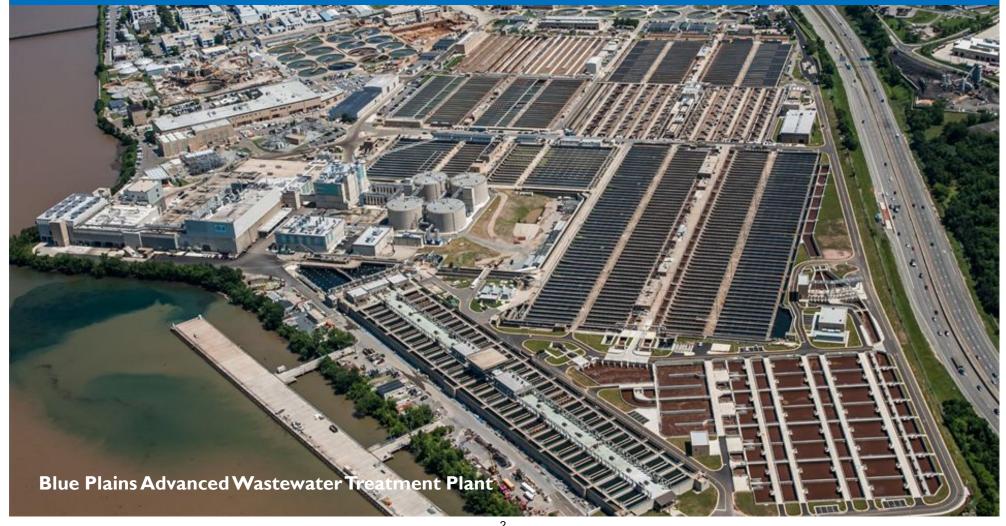
^{*} The DC Water Board of Directors may go into executive session at this meeting pursuant to the District of Columbia Open Meetings Act of 2010, if such action is approved by a majority vote of the Board members who constitute a quorum to discuss: matters prohibited from public disclosure pursuant to a court order or law under D.C. Official Code § 2-575(b)(1); contract negotiations under D.C. Official Code § 2-575(b)(1); legal, confidential or privileged matters under D.C. Official Code § 2-575(b)(5); facility security under D.C. Official Code § 2-575(b)(8); disciplinary matters under D.C. Official Code § 2-575(b)(9); personnel matters under D.C. Official Code § 2-575(b)(10); proprietary matters under D.C. Official Code § 2-575(b)(11); decision in an adjudication action under D.C. Official Code § 2-575(b)(13); civil or criminal matters where disclosure to the public may harm the investigation under D.C. Official Code § 2-575(b)(14), and other matters provided in the Act.



Proposed FY 2019 and FY 2020 Rates, Charges and Fees

Presentation to Retail Rates Committee, June 26, 2018

District of Columbia Water and Sewer Authority



Overview of Rates & Revenues

Proposed FY 2019 and FY 2020 Rates, Fees and Charges

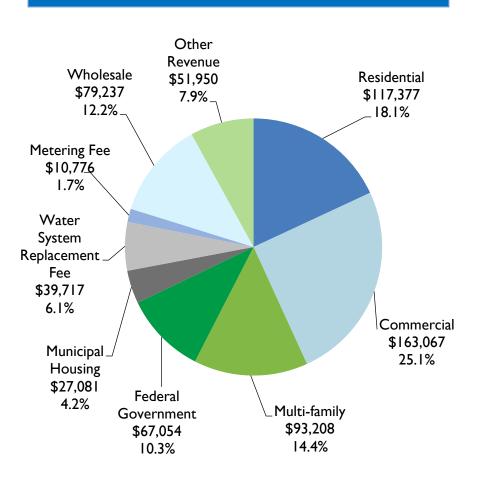
- Proposed rates meet spending levels in the FY19 operating budget and FY18 27 Capital Improvement Plan, previously approved by the Board
- The proposed multi-year rate proposal covers FY 2019 and FY 2020
 - ◆ The water and sewer rate increases are 13% for FY 2019 and 5% for FY 2020.
 - ◆ The Proposed Clean Rivers Impervious Area Charge (CRIAC) of \$23.00 per ERU in FY 2019 and \$25.58 per ERU in FY 2020. CRIAC decreased from projected \$28.41 in FY 2019 to \$23.00 per ERU per month
 - The Customer Metering Fee and Water System Replacement Fee (WSRF) will remain the same as in FY 2018
- Combined rate increase for water, sewer and CRIAC for average household customer lowered from 6.1% forecasted last year to 5.9%

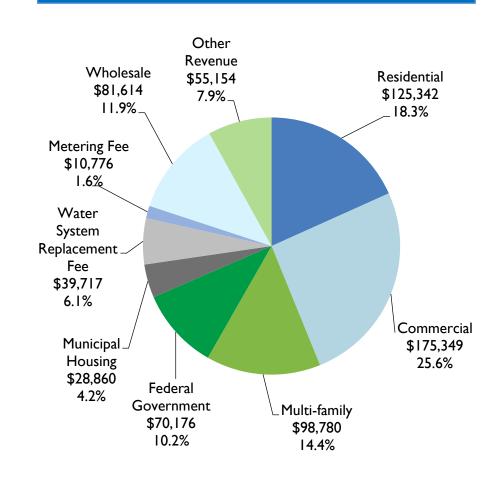
FY 2019 vs. FY 2020 Operating Revenues

Revised FY 2019 \$649,467

(\$000's)

Proposed FY 2020 \$685,768





Revenue Comparison by Customer Class

- Total revenue is projected to increase by \$23.0M or 3.7% for FY 2019 and \$36.3M or 5.6% for FY 2020
- Retail revenue is projected to increase by \$21.7M or 4.4% for FY 2019 and \$30.7M or 5.9% for FY 2020
- Wholesale revenue is projected to decrease by (\$0.6M) or -0.7% for FY 2019 and increase by \$2.4M or 3.0% for FY 2020

(\$000's)	Projected	Revised	Proposed	FY 20 FY 20	18	FY 2020 vs FY 2019	
	FY 2018	FY 2019	FY 2020	Incr/(I \$	Decr) %	Incr/(\$	Decr) %
Retail Revenue	\$496,626	\$518,281	\$549,000	\$21,655	4.4%	\$30,719	5.9%
Wholesale Revenue							
Potomac Interceptor (PI)	2,715	2,715	2,715	-	-	-	-
Loudoun County Sanitation Authority (LCSA)	6,056	6,150	6,416	94	1.6%	266	4.3%
Washington Suburban Sanitary Commission (WSSC)	57, 4 81	57,628	59,357	147	0.3%	1,729	3.0%
Fairfax County	13,562	12,743	13,126	(819)	-6.0%	383	3.0%
Total Wholesale Revenue	\$79,814	\$79,236	\$81,614	(\$578)	-0.7%	\$2,378	3.0%
Other Revenue	49,992	51,950	55,154	1,958	3.9%	3,204	6.2%
Rate Stabilization Fund	<u>-</u>		-	_	-	_	-
Total Revenues	\$626,433	\$649,467	\$685,768	\$23,034	3.7%	\$36,301	5.6%

FY 2018 Cost of Service Study Findings

- Every three years DC Water conducts a Cost of Service Study for the Water and Sewer rates, and the Clean Rivers Impervious Area Charge (CRIAC) to update actual and projected expenditures to ensure that these charges are appropriately recovering costs
- The proposed CRIAC and Water and Sewer rates include actual and projected debt service costs associated with those programs. While total debt service costs have not changed significantly from previous forecasts, the debt service costs associated with the Clean Rivers program are less than previously forecasted
- The revenue collected from the Water System Replacement Fee, designed to fund the annual costs of 1% of DC Water's water service renewal and replacement program, is fully allocated to the Water utility's revenue requirements, resulting in a decrease to Water volumetric charges
- These two recommendations cause shifts in the cost structure, and subsequent rates, though average household customers will see only minimal changes

Proposed FY 2019 & FY 2020 Rates, Charges & Fees

	Units	Approved FY 2018	Proposed FY 2019	Proposed FY 2020	Incr/(I FY 2			(Decr) 2020
					\$	%	\$	%
DC Water Retail Rates – Water:								
Residential – Lifeline (0-4 Ccf)	Ccf	\$3.39	\$2.91	\$3.06	(\$0.48)	(14.2%)	\$0.15	5.2%
Residential – (> 4 Ccf)	Ccf	4.26	3.90	4.10	(\$0.36)	(8.5%)	\$0.20	5.1%
Multi-family	Ccf	3.80	3.37	3.54	(\$0.43)	(11.3%)	\$0.17	5.0%
Non-Residential	Ccf	4.40	4.05	4.25	(\$0.35)	(8.0%)	\$0.20	4.9%
DC Water Retail Rates – Sewer	Ccf	6.00	7.75	8.14	\$1.75	29.2%	\$0.39	5.0%
DC Water Clean Rivers IAC	ERU	25.18	23.00	25.58	(\$2.18)	(8.7%)	\$2.58	11.2%
DC Water Customer Metering Fee	5 /8"	3.86	3.86	3.86	_	-	-	-
DC Water System Replacement Fee	5 /8"	6.30	6.30	6.30	-	-	-	-
District of Columbia PILOT Fee	Ccf	0.49	0.50	0.51	\$0.01	2.0%	\$0.01	2.0%
District of Columbia Right of Way Fee	Ccf	0.18	0.18	0.19	-	-	\$0.01	5.5%
District of Columbia Stormwater Fee	ERU	2.67	2.67	2.67	-	-	-	-

Low Income CAP Customer Monthly Bill

			Current	Proposed	Proposed
	Units	FY 2017	FY 2018	FY 2019	FY 2020
DC Water Water and Sewer Retail Rates (1)	Ccf	\$ 57.25	\$ 60.13	\$ 68.27	\$ 71.73
DC Water Clean Rivers IAC	ERU	22.24	25.18	23.00	25.58
DC Water Customer Metering Fee	5/8"	3.86	3.86	3.86	3.86
DC Water Water System Replacement Fee	5/8"	6.30	6.30	6.30	6.30
Subtotal DC Water Rates & Charges		\$ 89.65	\$ 95.47	\$ 101.43	\$ 107.47
Increase / Decrease		\$ 4.63	\$ 5.82	\$ 5.96	\$ 6.04
District of Columbia PILOT Fee (1)	Ccf	\$ 2.98	\$ 3.04	\$ 3.10	\$ 3.16
District of Columbia Right-of-Way Fee (1)	Ccf	1.05	1.12	1.12	1.18
District of Columbia Stormwater Fee (4)	ERU	\$ 2.67	2.67	2.67	2.67
Subtotal District of Columbia Charges		\$ 6.70	\$ 6.83	\$ 6.89	\$ 7.01
Total Amount		\$ 96.35	\$ 102.30	\$ 108.32	\$ 114.48
Increase / Decrease Over Prior Year		\$ 4.70	\$ 5.95	\$ 6.02	\$ 6.16
Percent Increase in Total Bill		5.1%	6.2%	5.9%	5.7%
Less: CAP Discount (4 Ccf per month) (1), (2)		(38.36)	(40.24)	(45.36)	(47.60)
Water System Replacement Fee (WSRF) (3)		(6.30)	(6.30)	(6.30)	(6.30)
Clean Rivers IAC (5)		(11.12)	(12.59)	(11.50)	(12.79)
Total Amount Appearing on DC Water Bill		\$ 40.57	\$ 43.17	\$ 45.16	\$ 47.79
Increase / Decrease Over Prior Year		\$ (8.14)	\$ 2.60	\$ 1.99	\$ 2.63
CAP Customer Discount as a Percent of Total Bill		-57.9%	-57.8%	-58.3%	-58.3%

⁽I) Assumes average monthly consumption of 6.2 Ccf, or (4,638 gallons)

⁽²⁾ Extension of CAP program in FY 2009 to first 4 Ccf of Water and Sewer and to first 4 Ccf of PILOT and ROW in FY 2011

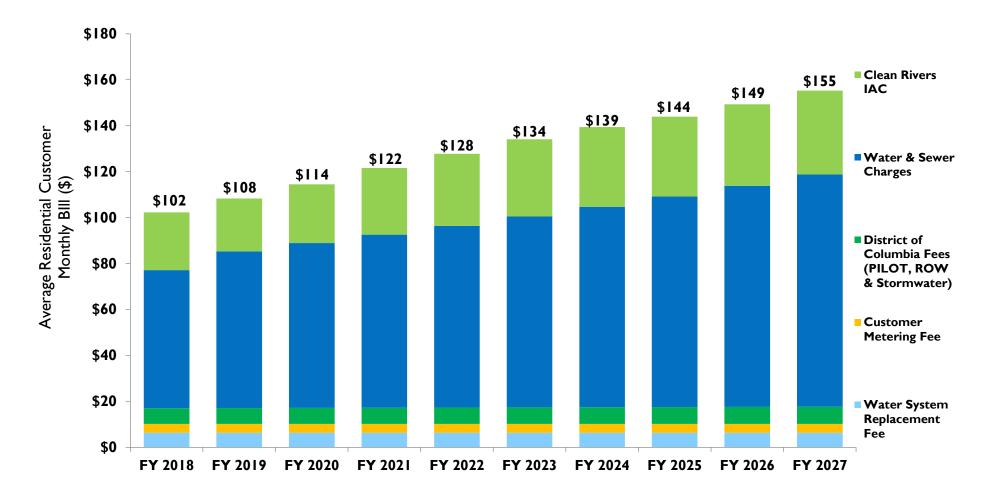
⁽³⁾ Assumes 100 percent discount for Water System Replacement Fee (WSRF) to CAP customers effective October 1, 2015

⁽⁴⁾ District Department of the Environment stormwater fee of \$2.67 effective November 1, 2010

⁽⁵⁾ Assumes 50 percent discount for the Clean Rivers IAC effective May 1, 2017

Projected Average Residential Customer Bills

Projected average monthly residential customer bill ranges from \$108 in FY 2019 to \$155 in FY 2027



Public Outreach and Comments

- The Notice of Proposed Rulemaking for the proposed rates was published in the DC Register on March 16, 2018
- Public comments were received during the public comment period that lasted from March 16, 2018 to June 11, 2018
- DC Water held eight town hall meetings, one in each ward, between March 29, 2018 and April 24, 2018
- The DC Retail Water and Sewer Rates Committee received comments during the Public Hearing on May 9, 2018
- ◆ DC Water testified before the City Council on May 22, 2018 on the CRIAC
- DC Water and the District officials continue to hold ongoing discussions on a one-year affordability program

Summary of Public Comment

- Consider the impact of higher rates and fees on low-income seniors
- Provide CRIAC charges exemptions for churches and cemeteries
- Re-consider whether DC Water will need a 13 percent rate increase in FY 2019
- Consider charging the District for its own impervious surface area, which would provide as much as a 35 to 40 percent reduction to the CRIAC
- Examine ways to minimize the need for increased government fees and ensure that they do not overwhelm ratepayers

DC Retail Water and Sewer Rates Committee Action Item

1. FY 2019 and FY 2020 Approval of Proposed Retail Rates, Charges and Fees (Action Item 1)

ACTION ITEM 1

FY 2019 & FY 2020 Rates, Charges & Fees (Effective October 1, 2018 and October 1, 2019)

 Approval of retail metered volumetric water & sewer rates, Clean Rivers IAC (CRIAC), Payment-in-Lieu of Taxes (PILOT) and Right-of-Way (ROW) charges and fees:

Water Service Rates

Rates for metered water services:

Metered Water Services

Residential customers - (0 - 4)
Residential customers - (> 4)
Multi-Family customers
Non-Residential customers

							FY 2019 v	s. FY 2018	FY 2020 v	s. FY 2019
	FY 2	2018	FY 2	2019	FY 2	2020	Incr.	(Decr.)	Incr.	(Decr.)
Cc	f	1,000 Gal.	Ccf	1,000 Gal.	Ccf	1,000 Gal.	Ccf	1,000 Gal.	Ccf	1,000 Gal.
\$3	3.39	\$4.53	\$2.91	\$3.89	\$3.06	\$4.09	(\$0.48)	(\$0.64)	\$0.15	\$0.20
\$4	.26	\$5.70	\$3.90	\$5.21	\$4.10	\$5.48	(\$0.36)	(\$0.49)	\$0.20	\$0.27
\$3	08.8	\$5.08	\$3.37	\$4.51	\$3.54	\$4.73	(\$0.43)	(\$0.57)	\$0.17	\$0.22
\$4	.40	\$5.88	\$4.05	\$5.42	\$4.25	\$5.68	(\$0.35)	(\$0.46)	\$0.20	\$0.26

Sewer Service Rates

Rates for metered sewer services:

Metered Sewer Services

Residential customers

Multi-Family customers

Non-Residential customers

							FY 2019 vs. FY 2018		FY 2020 v	s. FY 2019
	FY 2018		FY 2019		FY 2020		Incr. / (Decr.)		Incr.	/ (Decr.)
	Ccf	1,000 Gal.	Ccf	1,000 Gal.	Ccf	1,000 Gal.	Ccf	1,000 Gal.	Ccf	1,000 Gal.
	\$6.00	\$8.02	\$7.75	\$10.36	\$8.14	\$10.88	\$1.75	\$2.34	\$0.39	\$0.52
	•									
ſ	\$6.00	\$8.02	\$7.75	\$10.36	\$8.14	\$10.88	\$1.75	\$2.34	\$0.39	\$0.52
	\$6.00	\$8.02	\$7.75	\$10.36	\$8.14	\$10.88	\$1.75	\$2.34	\$0.39	\$0.52

- A decrease in the annual Clean Rivers Impervious Area Charge (CRIAC) from \$302.16 to \$276.00 per Equivalent Residential Unit (ERU) in FY 2019.
- An increase in the annual Clean Rivers Impervious Area Charge (CRIAC) from \$276.00 to \$306.96 per Equivalent Residential Unit (ERU) in FY 2020.

The charge per ERU will be billed monthly at:

Clean Rivers Impervious Area Charge (CRIAC)

Residential customers

Multi-Family customers

Non-Residential customers

			FY 2019 vs. FY 2018	FY 2020 vs. FY 2019
FY 2018	FY 2019	FY 2020	Incr. / (Decr.)	Incr. / (Decr.)
ERU	ERU	ERU	ERU	ERU
\$25.18	\$23.00	\$25.58	(\$2.18)	\$2.58
\$25.18	\$23.00	\$25.58	(\$2.18)	\$2.58
\$25.18	\$23.00	\$25.58	(\$2.18)	\$2.58

District of Columbia Pass Through Charge Right-of-Way Occupancy / PILOT Fee

- There is no increase in the Right-of-Way Occupancy Fee in FY 2019:
- An increase in the Right-of-Way Occupancy Fee for FY 2020:

ROW

Residential customers

Multi-Family customers

Non-Residential customers

						FY 2019 v	s. FY 2018	FY 2020 v	s. FY 2019
FY	2018	FY 2	2019	FY 2	2020	Incr.	/ (Decr.)	Incr.	/ (Decr.)
Ccf	1,000 Gal.	Ccf	1,000 Gal.	Ccf	1,000 Gal.	Ccf	1,000 Gal.	Ccf	1,000 Gal.
\$0.18	\$0.24	\$0.18	\$0.24	\$0.19	\$0.25	\$0.00	\$0.00	\$0.01	\$0.01
\$0.18	\$0.24	\$0.18	\$0.24	\$0.19	\$0.25	\$0.00	\$0.00	\$0.01	\$0.01
		•		•					
\$0.18	\$0.24	\$0.18	\$0.24	\$0.19	\$0.25	\$0.00	\$0.00	\$0.01	\$0.01

An increase in the Payment-in-Lieu of Taxes Fee for FY 2019 and FY 2020:

PILOT

Residential customers

Multi-Family customers

Non-Residential customers

						FY 2019 v	s. FY 2018	FY 2020 v	s. FY 2019
FY 2	2018	FY 2	2019	FY 2	2020	Incr.	/ (Decr.)	Incr.	/ (Decr.)
Ccf	1,000 Gal.	Ccf	1,000 Gal.	Ccf	1,000 Gal.	Ccf	1,000 Gal.	Ccf	1,000 Gal.
\$0.49	\$0.66	\$0.50	\$0.67	\$0.51	\$0.68	\$0.01	\$0.01	\$0.01	\$0.01
\$0.49	\$0.66	\$0.50	\$0.67	\$0.51	\$0.68	\$0.01	\$0.01	\$0.01	\$0.01
\$0.49	\$0.66	\$0.50	\$0.67	\$0.51	\$0.68	\$0.01	\$0.01	\$0.01	\$0.01

	FY 2018 Prop	oosed RRC Committee	e Workplan		
	Objective/ <i>Activities</i> /Task	Objective/Activities/Task Date of Activity C			
1.	Propose and Establish Retail Rates for FY 2019 & FY 2020				
a.	FY 2019 & FY 2020 Budget presentation to Board	January 4, 2018	V	Chief Financial Officer	
b.	FY 2019 & FY 2020 Proposed Rates, Charges & Fees presented to RRC	January 23, 2018	V	Rates and Revenue	
C.	RRC recommendation on proposed FY 2019 & FY 2020 rates	February 20, 2018	V	Rates and Revenue	
d.	Board approves proposed FY 2019 & FY 2020 rates	March 1, 2018	V		
e.	Publish Proposed Rates and Fees in D.C. Register	March 16, 2018	√	General Counsel	
f. g.	Public Comment and Outreach Public Hearing	March 16 - June 11, 2018 May 9, 2018	√ √	External Affairs Board Secretary	
h. i.	Public Hearing Record Closes RRC final recommendation to approve FY 2019 & FY 2020 rates	June 11, 2018 June 26, 2018	√ √	Rates and Revenue	
j.	Board approves FY 2019 & FY 2020 rates	July 5, 2018			
k.	Publish Final Rates and Fees in D.C. Register	July 20, 2018		General Counsel	
1.	Rates Go-Live	October 1, 2018 (FY 2019) October 1, 2019 (FY 2020)		Rates and Revenue and Customer Service	
2.	Conduct a Review of the Impact of the CRIAC on Various Customer Segments (on-going) including low-income customers who do not qualify for CAP, non-profit organizations and small businesses owners				
a. b.	CRIAC overview to RRC Discuss the CRIAC restructuring of various segments including low-income customers who do not qualify for CAP, non-profit, charitable and religious organizations and small	November 15, 2016 February 21, 2017	\display \di	Rates and Revenue	

November 14, 2017

religious organizations and small

c. Comparison of how other utilities with

impervious area charges segment non-residential customers and provide

discounts/credits/ exemptions

businesses.

FY 2018 Proposed Committee Workplan							
Objective/Activities/Task	Date of Activity	Completed	Responsible Department				

				,
3.	Waste Hauler and High Strength			
	Waste Fee Regulations			
a.	RRC recommend proposal for Waste	September 26, 2017	$\sqrt{}$	Rates & Revenue
	Hauler and High Strength Waste	•		Wastewater Treatment
	Fees			
b.	Board approves proposal for Waste	October 5, 2017	\checkmark	
	Hauler and High Strength Waste	,		
	Fees			
C.	Publish NOPR for Waste Hauler and	October 27, 2017	$\sqrt{}$	General Counsel
0.	High Strength Waste Fees in <i>D.C.</i>	00.000. 21, 2011	,	
	Register			
d.	Public Comment and Outreach	October 27 – November 27,	1	Board Secretary
u.	Tablic Comment and Oddicach	2017	$\sqrt{}$	Board Occided y
e.	RRC final recommendation for	December 7, 2017	1	Rates & Revenue
٥.	Waste Hauler and High Strength	December 1, 2011	$\sqrt{}$	Wastewater Treatment
	Waste Fees			wastewater freatment
f.		January 4, 2019		
١.	Board approves final Waste Hauler	January 4, 2018	$\sqrt{}$	
_	and High Strength Waste Fees	January 10, 2010		General Counsel
g.	Publish final NOFR for Waste Hauler	January 19, 2018	\checkmark	General Counsel
	and High Strength Waste Fees in			
1.	D.C. Register	Falaman 4 0040	$\sqrt{}$	
h.	Waste Hauler Fees Go-Live	February 1, 2018	V	Wastewater Treatment
i.	High Strength Waste Fees Go-Live	April 1, 2018	*	

4.	Fire Protection Service Fee for FY 2018 - FY 2021			
a.	RRC recommends approval of proposed Fire Protection Service Fee	February 20, 2018	V	Rates and Revenue
b.	BOD approves Notice of Proposed Rulemaking (NOPR)	March 1, 2018	\checkmark	
C.	Publish NOPR in D.C. Register	March 16, 2018	V	General Counsel
d.	Public Comment Period	March 16 - April 16, 2018	Ì	Board Secretary
e.		April 24, 2018	Ì	Rates and Revenue
	Fire Protection Service Fee		,	
f.	BOD approves Notice of Final	May 3, 2018	V	
	Rulemaking (NOFR) for final Fire		,	
	Protection Service Fee		٦/	
g.	Publish NOFR in <i>D.C. Register</i>	May 18, 2018	1	General Counsel
h.	Fire Protection Service Fee Go-Live	May 18, 2018	'	Rates and Revenue

FY 2018 Proposed Committee Workplan				
Objective/Activitie	s/Task	Date of Activity	Completed	Responsible Department
2018 Cost of Service S Water, Sewer and CRI				
 a. Present COS to Retail Committee 	Rates	February 20, 2018	V	Rates & Revenue
b. Present final COS to E	Board	March 1, 2018		
	<u>.</u>		·	
6. Rate Setting Policy				
a. Review of Rate Setting	Policies	November 14, 2017	V	Rates & Revenue
Water System Replacen				
 Review of unmetered to lines and their financia 	l impact.	November 14, 2017	V	Rates & Revenue General Manager
 Review of combined d fire service lines and the impact. 		November 14, 2017	V	
8. New VertexOne ECIS (on-going)	Billing System			
a. New VertexOne custo	mer bill	November 14, 2017	√	Customer Service
			<u> </u>	
9. Delinquent Accounts				
a. Soldiers Home Negoti	ations	Monthly, as needed		General Counsel

FY 2018 Proposed Committee Workplan			
Objective/Activities/Task	Date of Activity	Completed	Responsible Department

10. Svs	stem Availability Fee			
a. Pul Pro Effe	blish a Notice of Emergency and opposed Rulemaking to Extend fective Date of the System ailability Fee (SAF)			
tl E	RRC recommends approval of only the revised effective date of the SAF regulations in Notice of Emergency & Proposed Rulemaking (NOE&PR)	December 7, 2017	√	Rates & Revenue/ Permits
2) E	Board adopts NOE&PR	December 7, 2017	$\sqrt{}$	
	Publish NOE&PR in <i>D.C. Register</i>	December 22, 2017	$\sqrt{}$	General Counsel
4) F	Public Comment Period	December 22, 2017 –	V	Board Secretary
5) 5	RRC recommends approval of	January 21, 2018 January 23, 2018	N N	Rates & Revenue
	final action to revise the effective	January 23, 2016	V	Permits
	date of the SAF in Notice of Final			Citinto
	Rulemaking (NOFR) to June 1, 2018			
6) E	Board approves NOFR	February 1, 2018	$\sqrt{}$	
	Publish NOFR <i>in D.C. Register</i>	February 16, 2018	$\sqrt{}$	General Counsel
8) (Go-Live June 1, 2018	February 16, 2018	V	

10. System Availability Fee (continued)			
b. Publish a Notice of Proposed Rulemaking to Amend Substantive Provisions of the SAF Regulations			
DC Water conducts public outreach (includes Open House on Feb. 9, 2018)	November 28 – February 20, 2018	√	Rates & Revenue Permits and OGC Rates & Revenue
RRC recommends approval of proposed amendments to SAF regulations in Notice of Proposed Rulemaking (NOPR)	February 20, 2018	V	Permits
3) Board approves NOPR	March 1, 2018	\checkmark	
4) Publish NOPR in <i>D.C. Register</i>	March 16, 2018	$\sqrt{}$	General Counsel
5) Public Comment Period 6) RRC recommends final action to	March 16 – April 16, 2018 April 24, 2018	$\sqrt{}$	Board Secretary Rates & Revenue
approve Notice of Final	April 24, 2016	V	Permits
Rulemaking (NOFR)		V	
Board approves NOFR	May 3, 2018	Ž	
8) Publish NOFR in <i>D.C. Register</i>	May 18, 2018	$\sqrt{}$	General Counsel &
9) SAF Go-Live	June 1, 2018		Permits

FY 2018 Proposed Committee Workplan			
Objective/ <i>Activities</i> /Task	Date of Activity	Completed	Responsible Department
10. System Availability Fee (continued)			
c. System Availability Fee Review 1) System Availability Fee (SAF) Methodology and Assumptions Review	January 23, 2018	V	Rates & Revenue/ Permits

^{*} Dates subject to change



D.C. WATER AND SEWER AUTHORITY BOARD OF DIRECTORS RETAIL WATER & SEWER RATES COMMITTEE MEETING

TUESDAY, July 24, 2018; 9:30 a.m. AGENDA

Call to Order Committee Chairman

Monthly Updates Chief Financial Officer

Committee Workplan Chief Financial Officer

Agenda for September 25, 2018 Committee Meeting Committee Chairman

Other Business Chief Financial Officer

Adjournment

^{*}Detailed agenda can be found on DC Water's website at www.dcwater.com/about/board_agendas.cfm