

Presented and Adopted: September 3, 2026

SUBJECT: Approval of Award and Authorization to Execute Contract No. 10638, Electric Energy Services and Electricity Generation and Transmission, Direct Energy Business, LLC (aka NRG)

**#26-51
RESOLUTION
OF THE
BOARD OF DIRECTORS
OF THE
D.C. WATER AND SEWER AUTHORITY**

The Board of Directors ("Board") of the District of Columbia Water and Sewer Authority, ("DC Water") at its meeting held on September 3, 2026, upon consideration of a joint-use matter, decided by a vote of ten (10) in favor and none (0) opposed to approve the award and authorize execution of Contract No. 10638 with Direct Energy Business, LLC (aka NRG).

Be it resolved that:

The Board of Directors hereby authorizes the Interim CEO and General Manager to award and execute Contract No. 10638 with Direct Energy Business, LLC (aka NRG). This contract, will provide DC Water with retail electricity services, including the generation and transmission of electricity to its seven largest metered locations in the District of Columbia. The total amount of this contract for a four-year and ten-month base term and up to five one-year options is \$129,373,271.00.

This Resolution is effective immediately.



Acting Secretary to the Board of Directors

Presented and Adopted: September 3, 2026

SUBJECT: Approval to Exercise Contract Modification to Add Funding and Extend Option Year 7 of Contract No. 10240, Electric Energy Services and Associated Energy Generation and Transmission Services, Constellation New Energy, Inc

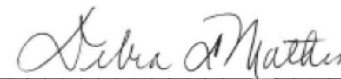
**#26-52
RESOLUTION
OF THE
BOARD OF DIRECTORS
OF THE
D.C. WATER AND SEWER AUTHORITY**

The Board of Directors ("Board") of the District of Columbia Water and Sewer Authority, ("DC Water") at its meeting held on September 3, 2026, upon consideration of a joint-use matter, decided by a vote of ten (10) in favor and none (0) opposed to approve contract modification to add funding and extend option year 7 of Contract No. 10240, Constellation New Energy, Inc.

Be it resolved that:

The Board of Directors hereby authorizes the Interim CEO and General Manager to execute contract modification to add funding and extend option year 7 of Contract No. 10240, Constellation New Energy, Inc. DC Water requires a qualified firm to provide ongoing retail electricity, generation, and transmission services. This contract supplies electricity services and purchased electrical generation capacity to the Departments of Wastewater Treatment Operations and Water and Sewer Operations. It also grants DC Water access to the Pennsylvania-New Jersey-Maryland wholesale competitive electricity market to meet the energy needs of its seven major metered locations in the District of Columbia. Supplemental funding for Option Year 7 is needed to address rising electricity costs, while the two-month extension will support a smooth transition to a new long-term vendor. The total value of this modification and extension is \$16,096,843.00.

This Resolution is effective immediately.



Acting Secretary to the Board of Directors

Presented and Adopted: September 3, 2026

SUBJECT: Approval of Award and Authorization to Execute IDIQ Contract Nos. 10631, 10633 and 10634, Industrial High Pressure and High Vacuum Truck Services: Riviera Enterprises LLC, Jet Blast Inc. and Carter & Carter Enterprise Inc.

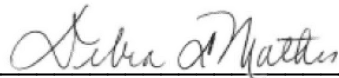
**#26-53
RESOLUTION
OF THE
BOARD OF DIRECTORS
OF THE
D.C. WATER AND SEWER AUTHORITY**

The Board of Directors ("Board") of the District of Columbia Water and Sewer Authority, ("DC Water") at its meeting held on September 3, 2026, upon consideration of a joint-use matter, decided by a vote of ten (10) in favor and none (0) opposed to approve the award and authorize execution of Contract Nos. 10631, 10633, and 10634 with Riviera Enterprises LLC, Jet Blast Inc. and Carter and Carter Enterprises Inc.

Be it resolved that:

The Board of Directors hereby authorizes the Interim CEO and General Manager to award and execute Contract Nos. 10631, 10633 and 10634 with Riviera Enterprises LLC, Jet Blast Inc. and Carter and Carter Enterprises Inc. This contract will engage qualified industrial high-pressure and high-vacuum truck service contractors to inspect and clean drains, channels, stormwater pump stations, catch basins, sump pits, wet wells, centrifuges, conveyance systems, screens, process and storage tanks, and associated piping throughout the Blue Plains facility. Services will include removing sediment, scum, grit, screenings, processing debris, and other materials. The total value for two base years and three option years is not to exceed \$7,400,000.00.

This Resolution is effective immediately.



Acting Secretary to the Board of Directors

Presented and Adopted: September 3, 2026

SUBJECT: Approval of Award and Authorization to Execute Contract No. 10637, Microsoft Enterprise Licenses Agreement, Dell Marketing LP

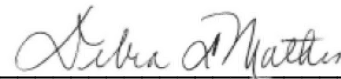
**#26-54
RESOLUTION
OF THE
BOARD OF DIRECTORS
OF THE
D.C. WATER AND SEWER AUTHORITY**

The Board of Directors ("Board") of the District of Columbia Water and Sewer Authority, ("DC Water") at its meeting held on September 3, 2026, upon consideration of a joint-use matter, decided by a vote of ten (10) in favor and none (0) opposed to approve the award and authorize execution of Contract No. 10637 with Dell Marketing LP.

Be it resolved that:

The Board of Directors hereby authorizes the Interim CEO and General Manager to award and execute Contract No. 10637, Dell Marketing LP. The contract will provide Microsoft software licenses and annual maintenance for Microsoft Suite products used throughout the District of Columbia Water and Sewer Authority. The total amount of this contract for October 1, 2026 through September 30, 2029 is \$8,465,460,00.

This Resolution is effective immediately.



Acting Secretary to the Board of Directors

Presented and Adopted: September 3, 2026

SUBJECT: Approval to Amend Transfer of Projected FY 2026 Net Cash Surplus to Days of Cash and to Rate Stabilization Fund to offset Public Inconvenience Fee (PIF) in FY 2027 and FY 2028

**#26-55
RESOLUTION
OF THE
BOARD OF DIRECTORS
OF THE
DISTRICT OF COLUMBIA WATER AND SEWER AUTHORITY**

The Board of Directors ("Board") of the District of Columbia Water and Sewer Authority ("the Authority") at the Board meeting held on September 3, 2026, upon consideration of a joint-use matter decided by a vote of ten (10) in favor and none (0) opposed, to approve the following action with respect to amending the transfer of the FY 2026 Net Projected Cash Surplus of \$22,084,546 to PAYGO, Rate Stabilization Fund and Ending Cash Balance for Permit Refunds, DC Insurance Reserve, Payment Plan Incentive Program, and to Increase Days of Cash on Hand.

WHEREAS, on December 4, 1997, the Board, in Resolution #97-121, approved establishing the Financial Policies for the Authority, which were subsequently amended in Resolutions #98-08, dated March, 1998, Resolution #04-30, dated April 2, 2004, Resolution #09-86, dated July 2, 2009; Resolution #13-57, dated May 2, 2013 to establish strong levels of cash reserves, strong debt service coverage, set the level of debt service coverage, and set operating and renewal & replacement reserve levels; and

WHEREAS, on October 7, 2021, the Board, through Resolution #21-84, further revised the Statement of Financial Policies, rescinding the PAYGO (pay-as-you-go) Policy and incorporating it into the Statement of Financial Policies, making other revision including establishing a minimum cash balance of 250 days of operating expenses and coverage of 160%, and conforming the debt service coverage requirements in the Debt Policy and Guidelines with those in the proposed Statement of Financial Policies; and

WHEREAS, the Statement of Financial Policies includes a requirement for the CEO and General Manager to report a forecast of expenditures and revenues and a recommendation for use of any projected surplus; and

WHEREAS, on October 5, 2023, the Board, through Resolution #23-58, revised the Statement of Financial Policies to amend the current operating cash reserve requirement of 250 days to be the minimum required reserve requirement and set a goal to achieve an operating cash reserve requirement of 350 days by 2032 by prioritizing the allocation

of year-end surplus to achieve this goal; and

WHEREAS, on June 25, 2026, the Finance and Budget Committee met and the General Manager presented the FY 2026 projected net cash surplus of \$22,084,546; and

WHEREAS, on June 25, 2026, the General Manager recommended the Finance and Budget Committee recommend to the Board transferring: \$12,200,000 to Ending Cash Balance to increase Days of Cash on Hand from 282 to 292 days; \$5,000,000 to Rate Stabilization Fund (RSF) to reach target of 5% of Retail Revenue as per the Board Policy; \$2,000,000 to Ending Cash Balance to carryover to FY 2027 for permit refunds; \$1,000,000 to Ending Cash Balance for Extending Payment Incentive Plan for FY 2027; \$1,000,000 to DC Insurance Reserve; and \$884,546 of the net projected cash surplus to PAYGO to reduce future borrowing; and

WHEREAS, on June 25, 2026, upon further discussion and consideration of the General Manager's recommendation, some members of the Finance and Budget Committee suggested to include as an option for the \$12,200,000 to increase the days of Cash on Hand, to transfer the \$12,200,000 to the Rate Stabilization Fund to offset the Public Inconvenience Fee (PIF) in FY 2027 and keep average monthly household bill increase below 6%; and

WHEREAS, on July 2, 2026, the Board through Resolution #26-45, approved the transfer of \$22,084,546 from the Authority's projected FY 2026 net cash surplus to (i) \$12,200,000 to Ending Cash Balance to increase Days of Cash or to the Rate Stabilization Fund (RSF) to offset the Public Inconvenience Fee in FY 2027; (ii) \$5,000,000 to Rate Stabilization Fund (RSF) to reach target of 5% of Retail Revenue as per the Board Policy; (iii) \$2,000,000 to Ending Cash Balance to carryover to FY 2027 for permit refunds; (iv) \$1,000,000 to Ending Cash Balance for Extending Payment Incentive Plan for FY 2027; (v) \$1,000,000 to DC Insurance Reserve; and (vi) \$884,546 of the net projected cash surplus to PAYGO to reduce future borrowing; and

WHEREAS, on July 23, 2026, General Manager requested the Finance and Budget Committee to recommend to the Board for approval for amendment item (i) to transfer \$6,100,000 to increase the Days of Cash from 282 to 287 days and transfer \$6,100,000 to Rate Stabilization Fund (RSF) to offset Public Inconvenience Fee in FY 2027 and FY 2028 and keep average monthly household bill increase for FY 2027 below 6%; and

WHEREAS, after consideration of the recommendations of the General Manager, the Finance and Budget Committee recommended to the Board for approval for amendment to transfer \$6,100,000 to increase the Days of Cash from 282 to 287 days and transfer \$6,100,000 to Rate Stabilization Fund (RSF) to offset Public Inconvenience Fee in FY 2027 and FY 2028 and keep average monthly household bill increase for FY 2027 below 6%.

NOW THEREFORE BE IT RESOLVED THAT:

1. The Board approves the amendment of Resolution #26-45 for the transfer of \$22,084,546 from the Authority's projected FY 2026 net cash surplus to (i) \$6,100,000 to Ending Cash Balance to increase Days of Cash from 282 to 287 days (ii) \$6,100,000 to transfer to Rate Stabilization Fund (RSF) to offset the Public Inconvenience Fee in FY 2027 and FY 2028; (iii) \$5,000,000 to Rate Stabilization Fund (RSF) to reach target of 5% of Retail Revenue as per the Board Policy; (iv) \$2,000,000 to Ending Cash Balance to carryover to FY 2027 for permit refunds; (v) \$1,000,000 to Ending Cash Balance for Extending Payment Incentive Plan for FY 2027; (vi) \$1,000,000 to DC Insurance Reserve; and (vii) \$884,546 of the net projected cash surplus to PAYGO to reduce future borrowing.
2. This resolution is effective immediately.



Acting Secretary to the Board of Directors

Presented and Adopted: September 3, 2026
SUBJECT: Approval of Proposed Revised Fiscal Year 2026-2035 Ten-Year Financial Plan

#26-56
RESOLUTION
OF THE
BOARD OF
DIRECTORS OF THE
DISTRICT OF COLUMBIA WATER AND SEWER AUTHORITY

The Board of Directors ("Board") of the District of Columbia Water and Sewer Authority ("DC Water") at the Board meeting held on September 3, 2026, upon consideration of a joint-use matter decided by a vote of ten (10) in favor and none (0) opposed, to take the following action with respect to the proposed revised Fiscal Year 2026-2035 Ten Year Financial Plan.

WHEREAS, prudent utility financial management requires a long-term financial plan that integrates common elements of the ten-year capital improvement program, future capital financing plans, projected operating and maintenance budgets, revenue requirements and projected rate increases to support long-term capital and operating needs; and

WHEREAS, the Board, in Resolutions 11-10, dated January 6, 2011 and 23-58, dated October 5, 2023 (Board Policies), adopted a series of financial policies in the areas of capital financing, long-term financial planning, and rate-setting to assure the short-term and long-term financial health of DC Water; and

WHEREAS, adherence to these financial policies has allowed the DC Water to receive strong bond ratings that will reduce debt service costs over the ten-year planning period; and

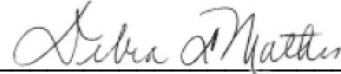
WHEREAS, consistent with the Board Policies and management financial targets, the General Manager has prepared a ten-year financial plan in conjunction with and based on the assumptions in the proposed FY 2027 Operating and Capital Budgets; and

WHEREAS, on March 5, 2026, the Board through Resolution #26-16, approved the proposed Fiscal Year 2026-2035 Ten Year Financial Plan is consistent with projections in the attached Schedules A, B and C of that Resolution; and

WHEREAS, on July 23, 2026, and July 28, 2026, the Finance and Budget Committee and the DC Retail Water and Sewer Rates Committee, respectively, met, reviewed and recommended the Board adopt the proposed revised Fiscal Year 2026-2035 Ten Year Financial Plan as recommended by the General Manager.

NOW THEREFORE BE IT RESOLVED THAT:

1. The Board hereby adopts and approves the proposed revised Fiscal Year 2026-2035 Ten Year Financial Plan that is consistent with the projections in the attached Schedule A, B and C and the proposed Fiscal Year 2027 and Fiscal Year 2028 Operating and Capital Budgets.
2. This resolution is effective immediately.



Acting Secretary to the Board of Directors

District of Columbia Water & Sewer Authority
Revised FY 2026 – FY 2035 Financial Plan
(In 000's)

OPERATING		FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035
Retail		828,827	853,845	898,154	942,103	989,001	1,038,284	1,070,208	1,124,449	1,177,798	1,226,162
Wholesale		123,769	134,090	140,055	145,657	151,484	157,543	163,845	170,399	177,215	184,303
Other		64,256	68,703	70,423	71,609	75,172	71,210	73,574	76,686	82,249	73,328
Rate Stabilization Fund (RSF) ⁽²⁾		-	4,400	4,400	-	-	-	-	-	-	-
Operating Receipts ⁽¹⁾	\$	1,016,853	\$ 1,061,038	\$ 1,113,032	\$ 1,159,370	\$ 1,215,656	\$ 1,267,036	\$ 1,307,627	\$ 1,371,533	\$ 1,437,261	\$ 1,483,792
Operating Expenses		461,774	478,001	500,730	520,158	540,356	561,353	583,182	605,876	629,469	653,997
Debt Service		238,818	257,160	298,765	329,994	356,188	381,031	407,939	429,007	456,065	474,529
Cash Financed Capital Improvement	\$	97,938	\$ 76,846	\$ 80,834	\$ 84,789	\$ 89,010	\$ 93,446	\$ 96,319	\$ 101,200	\$ 106,002	\$ 110,355
Net Revenues After Debt Service	\$	218,322	\$ 249,030	\$ 232,703	\$ 224,428	\$ 230,102	\$ 231,207	\$ 220,187	\$ 235,449	\$ 245,725	\$ 244,912
Operating Reserve-Beg Balance		333,716	350,719	354,600	372,600	386,600	401,600	418,600	434,600	450,900	468,900
Other Misc (Disbursements)/Receipts											
Wholesale/Federal True Up		(8,679)	(497)	(10,000)	-	-	-	-	-	-	-
Project Billing Refunds		(2,900)	(2,000)	-	-	-	-	-	-	-	-
Transfer to DC Insurance Reserve/Payment Incentive Plan		(1,000)	(1,000)	-	-	-	-	-	-	-	-
Transfers to RSF ⁽²⁾		(11,100)	-	-	-	-	-	-	-	-	-
Pay-Go Financing		(177,640)	(241,652)	(204,703)	(210,428)	(215,102)	(214,207)	(204,187)	(219,149)	(227,725)	(225,912)
Operating Reserve - Ending Balance	\$	350,719	\$ 354,600	\$ 372,600	\$ 386,600	\$ 401,600	\$ 418,600	\$ 434,600	\$ 450,900	\$ 468,900	\$ 487,900
Rate Stabilization Fund Balance RSF	\$	51,744	\$ 47,344	\$ 42,944	\$ 42,944	\$ 42,944	\$ 42,944	\$ 42,944	\$ 42,944	\$ 42,944	\$ 42,944
Senior Debt Service Coverage		968%	1023%	1004%	1021%	838%	878%	797%	773%	848%	850%
Combined Debt Service Coverage		233%	235%	210%	201%	197%	192%	184%	185%	183%	181%
Actual/Projected Water/Sewer Rate Increases		6.00%	6.00%	6.00%	6.00%	6.00%	7.00%	7.50%	7.50%	7.00%	6.50%
Operating Receipts \$ Increase/Decrease											
Retail		25,884	25,017	44,309	43,949	46,898	49,283	31,925	54,240	53,349	48,364
Wholesale		9,428	10,321	5,965	5,602	5,826	6,059	6,302	6,554	6,816	7,089
Operating Receipts % Increase/Decrease											
Retail		3.2%	3.0%	5.2%	4.9%	5.0%	5.0%	3.1%	5.1%	4.7%	4.1%
Wholesale		8.2%	8.3%	4.4%	4.0%	4.0%	4.0%	4.0%	4.0%	4.0%	4.0%

⁽¹⁾ Includes interest earnings on senior lien revenue bonds' debt service reserve fund

⁽²⁾ FY 2026 - FY 2035 planned transfer of \$11.1 million to RSF and \$4.4 million each in FY27 and FY28 to offset the Public Inconvenience Fee (PIF) costs, which will keep the total fund balance at 51.744 million in FY27 and 47.344 million in FY28

District of Columbia Water & Sewer Authority

Average Residential Customer Monthly Bill

FY 2026- FY 2035

					Current	Proposed	Proposed							
	Units	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035
DC Water Water and Sewer Retail Rates (1)	Ccf	86.07	89.03	95.93	101.77	107.86	114.36	121.21	128.47	137.45	147.78	158.88	169.98	181.02
DC Water Clean Rivers IAC (2)	ERU	18.14	21.86	21.23	24.23	25.50	27.22	29.25	31.54	32.51	28.74	28.75	28.76	28.11
DC Water Customer Metering Fee	5/8"	7.75	7.75	7.75	7.75	7.75	7.75	7.75	7.75	7.75	7.75	7.75	7.75	7.75
DC Water Water System Replacement Fee (4)	5/8"	6.30	6.30	6.30	6.30	6.30	6.30	6.30	6.30	6.30	6.30	6.30	6.30	6.30
Subtotal DC Water Rates & Charges		\$ 118.26	\$ 124.94	\$ 131.21	\$ 140.05	\$ 147.41	\$ 155.63	\$ 164.51	\$ 174.06	\$ 184.01	\$ 190.57	\$ 201.68	\$ 212.79	\$ 223.18
Increase / Decrease		\$ 6.89	\$ 6.68	\$ 6.27	\$ 8.84	\$ 7.36	\$ 8.22	\$ 8.88	\$ 9.55	\$ 9.95	\$ 6.56	\$ 11.11	\$ 11.11	\$ 10.39
Percent Increase in DC Water Portion of Bill		6.2%	5.6%	5.0%	6.7%	5.3%	5.6%	5.7%	5.8%	5.7%	3.6%	5.8%	5.5%	4.9%
District of Columbia PILOT Fee (1)	Ccf	\$ 3.20	\$ 3.31	\$ 3.31	\$ 3.36	\$ 3.36	\$ 3.41	\$ 3.47	\$ 3.52	\$ 3.58	\$ 3.63	\$ 3.69	\$ 3.74	\$ 3.79
District of Columbia Right-of-Way Fee (1)	Ccf	1.03	1.03	1.03	1.08	1.08	1.08	1.14	1.14	1.14	1.14	1.14	1.19	1.19
District of Columbia Right of Way / PILOT Fee		4.23	4.34	4.34	4.44	4.44	4.49	4.61	4.66	4.72	4.77	4.83	4.93	4.98
District of Columbia Public Inconvenience Fee (5)	Ccf	-	-	-	-	-	-	-	-	-	-	-	-	-
District of Columbia Stormwater Fee (3)	ERU	2.67	2.67	2.67	2.67	4.03	4.03	4.03	4.03	4.03	4.03	4.03	4.03	4.03
Subtotal District of Columbia Charges		\$ 6.90	\$ 7.01	\$ 7.01	\$ 7.11	\$ 8.47	\$ 8.52	\$ 8.64	\$ 8.69	\$ 8.75	\$ 8.80	\$ 8.86	\$ 8.96	\$ 9.01
Total Amount Appearing on DC Water Bill		\$ 125.16	\$ 131.95	\$ 138.22	\$ 147.16	\$ 155.88	\$ 164.15	\$ 173.15	\$ 182.75	\$ 192.76	\$ 199.37	\$ 210.54	\$ 221.75	\$ 232.19
Increase / Decrease Over Prior Year		\$ 7.05	\$ 6.79	\$ 6.27	\$ 8.94	\$ 8.72	\$ 8.27	\$ 9.00	\$ 9.60	\$ 10.01	\$ 6.61	\$ 11.17	\$ 11.21	\$ 10.44
Percent increase in Total Bill		6.0%	5.4%	4.8%	6.5%	5.9%	5.3%	5.5%	5.5%	5.5%	3.4%	5.6%	5.3%	4.7%

(1) Assumes average monthly consumption of 5.42 Ccf, or (4,054 gallons)

(2) Assumes average 1 Equivalent Residential Unit (ERU)

(3) District Department of the Environment stormwater fee of \$2.67 effective November 1, 2010, and \$4.03 effective October 1, 2026

(4) DC Water "Water System Replacement Fee" of \$6.30 for 5/8" meter size effective October 1, 2015

(5) Anticipated PIF costs will be absorbed using current year's Cash Surplus to keep Rate increase below 6.0%.

District of Columbia Water & Sewer Authority
Retail Rates, Charges and Fees
FY 2026 - FY 2028

	Units	Current FY 2026	Proposed FY 2027	Proposed FY 2028
DC Water Retail Rates – Water:				
Residential – Lifeline (0- 4 Ccf)	Ccf	\$5.78	\$6.49	\$7.11
Residential – (> 4 Ccf)	Ccf	7.60	8.4	9.40
Multi-family	Ccf	6.47	7.21	7.98
Non-Residential	Ccf	7.84	8.66	9.71
DC Water Retail Rates – Sewer	Ccf	12.52	12.91	13.39
Groundwater	Ccf	3.76	3.90	3.90
High-Flow Filter Backwash	Ccf	3.54	3.54	3.54
DC Water Clean Rivers IAC	ERU	24.23	25.5	27.22
DC Water Customer Metering Fee	5/8"	7.75	7.75	7.75
DC Water System Replacement Fee	5/8"	6.30	6.30	6.30
District of Columbia PILOT Fee	Ccf	0.62	0.62	0.63
District of Columbia Right of Way Fee	Ccf	0.20	0.20	0.20
District of Columbia Public Inconvenience Fee ⁽¹⁾	Ccf	0.00	0.00	0.00
District of Columbia Stormwater Fee ⁽²⁾	ERU	2.67	4.03	4.03

⁽¹⁾ DC Water will not establish the proposed PIF. The anticipated PIF costs will be absorbed using current year's Cash Surplus to keep Average Residential Rate increase below 6.0%

⁽²⁾ District Department of the Environment stormwater fee of \$2.67 effective November 1, 2010, and \$4.03 effective October 1, 2026

Presented and Adopted: September 3, 2026

SUBJECT: Approval of Award and Authorization to Execute Master Service Agreements (MSA) with Five Qualified Contractors, Contract No. 260040, Potomac Interceptor Rehabilitation: Anchor Construction Corporation, Clark Michels JV, Garney Companies, Inc, SAK Construction, LLC and Ulliman Schutte Construction LLC

**#26-57
RESOLUTION
OF THE
BOARD OF DIRECTORS
OF THE
D.C. WATER AND SEWER AUTHORITY**

The Board of Directors ("Board") of the District of Columbia Water and Sewer Authority, ("DC Water") at its meeting held on September 3, 2026, upon consideration of a joint-use matter, decided by a vote of ten (10) in favor and none (0) opposed to approve the award and authorize execution of Contract No. 260040, Anchor Construction Corporation, Clark Michels JV, Garney Companies, Inc, SAK Construction, LLC and Ulliman Schutte Construction LLC.

Be it resolved that:

The Board of Directors hereby authorizes the Interim CEO and General Manager to award and execute Contract No. 260040, Anchor Construction Corporation, Clark Michels JV, Garney Companies, Inc, SAK Construction, LLC and Ulliman Schutte Construction LLC. The contract will provide construction services to rehabilitate the Potomac Interceptor based on inspection findings, as well as emergency response and preparedness services. The program has a not-to-exceed value of \$350,000,000.00 for an initial five-year term, with two optional one-year renewals exercisable at DC Water's discretion.

This Resolution is effective immediately.



Acting Secretary to the Board of Directors

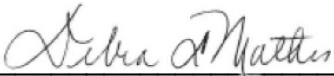
Presented and Adopted: September 3, 2026
Subject: Approval of Supplemental Agreement No. 1 for
\$1,500,000.00 for Beveridge & Diamond, PC for
Privileged and Confidential Legal Services

#26-58
RESOLUTION
OF THE
BOARD OF DIRECTORS
OF THE
DISTRICT OF COLUMBIA WATER AND SEWER AUTHORITY

The Board of Directors ("Board") of the District of Columbia Water and Sewer Authority ("DC Water") at the Board meeting held on September 3, 2026, upon consideration of a joint use matter, decided by a vote of ten (10) in favor and none (0) opposed, to approve Supplemental Agreement No. 1 for \$1,500,000.00 for Beveridge & Diamond for Privileged & Confidential Legal Services.

BE IT RESOLVED THAT:

1. The Board of Directors hereby authorizes the CEO & General Manager to execute a budget approval for Beveridge & Diamond, PC to provide privileged & confidential legal services to DC Water Department of Government and Legal Affairs -- the Supplemental Agreement No. 1 for \$1,500,000.00.
2. This resolution shall be effective immediately.



Acting Secretary to the Board of Directors

Presented and Adopted: September 3, 2026

SUBJECT: Adoption and Approval to Publish the Notice of Final Rulemaking to Establish House By House Priority Full Lead Water Service Line Replacement Program

**#26-59
RESOLUTION
OF THE
BOARD OF DIRECTORS
OF THE
DISTRICT OF COLUMBIA WATER AND SEWER AUTHORITY**

The District members of the Board of Directors (“Board”) of the District of Columbia Water and Sewer Authority (“the DC Water”) at its meeting held on September 3, 2026 upon consideration of a non-joint use matter decided by a vote of five (5) in favor and none (0) opposed, to take the following action with respect to the adoption and approval to publish the Notice of Final Rulemaking to Establish House By House Priority Full Lead Water Service Line Replacement Program.

WHEREAS, on March 13, 2019, the Council of the District of Columbia (Council) enacted the Lead Water Service Line Replacement and Disclosure Amendment Act of 2018 (Lead Replacement Act), effective May 18, 2018, but implementation was subject to funding; and

WHEREAS, the Lead Replacement Act requires DC Water to perform full lead pipe replacements unless the owner does not consent and established the District’s Lead Pipe Replacement Assistance Program (LPRAP) to provide funding up to 100% of the costs to replace the remaining portion of the lead service line on private property remaining after the replacement of the lead service line in public space resulting in the removal of all of the lead water service line. The Council approved funds in the District’s FY 2020 budget to cover the costs for DC Water to replace lead service lines on private property when replacing the portion in public space and funds to implement the LPRAP program; and

WHEREAS, in 2019, the General Manager established and implemented the Lead Free DC Program to replace lead service lines in the District by 2030 and used District funds to pay for the costs to replace the lead service line on private property through multiple programs: small diameter water main replacement projects (SDWM) and Capital Improvement Project and Emergency Repair Replacement (CIPERR), which includes Block by Block; and

WHEREAS, subsequent to the initial funding for FY 2020, the District reduced the amount of its funding for the LPRAP program from \$1.2 Million to \$356,591.53 for FY 2026, which is depleted within approximately 3 months of the fiscal year. Since September 2023,

Environmental Protection Agency (EPA) has authorized DC Water to use federal grant funds to supplement and cover the cost of lead pipe replacement on private property; and

WHEREAS, on October 30, 2024, EPA finalized the National Primary Drinking Water Regulations for Lead and Copper: Improvements (LCRI), requiring all public water systems, including DC Water to identify and replace all lead service lines under their control by December 31, 2037; and

WHEREAS, on April 15, 2026, the Environmental Quality and Operations Committee met, considered and recommended Board approval to publish Notice of Proposed Rulemaking to promulgate regulations to establish the House By House Lead Pipe Replacement Assistance Program and the House By House Priority Full Lead Water Service Line Replacement Program; and

WHEREAS, the House By House Lead Pipe Replacement Assistance Program will provide funding up to 100% of the costs to replace the remaining portion of the lead service line on private property remaining after the replacement of the lead service line in public space and result in the removal of all of the lead water service line, and the Priority Full Lead Water Service Line Replacement Program, would expedite the lead service line replacement at properties meeting certain high risk criteria: 1) occupied by pregnant/nursing women; 2) occupied by children under 6; 3) occupied by person with elevated blood lead levels; 4) property is a child development facility, and 5) lead water level exceeds the EPA lead action level; or 6) property has a leaking or broken lead water service line on private property; and

WHEREAS, on May 7, 2026, the Board through Resolution #26-27 approved the publication of the Notice of Proposed Rulemaking to promulgate regulations to establish House By House Lead Pipe Replacement Assistance Program and Priority Full Lead Water Service Line Replacement Program; and

WHEREAS, the General Manager published in the *District of Columbia Register* (DCR) for public comment the Notice of Proposed Rulemaking to establish House By House Lead Pipe Replacement Assistance Program and Priority Full Lead Water Service Line Replacement Program at 73 DCR 007913 and 73 DCR 007923, respectively; and

WHEREAS, on July 16, 2026, the Environmental Quality and Operations Committee met to consider the comments received during the public comment period for the NOPR to establish House By House Lead Pipe Replacement Assistance Program and Priority Full Lead Water Service Line Replacement Program and the General Managers recommendation for the final rules; and

WHEREAS, the General Manager discussed the public comments received from the Campaign for Lead Free Water, DC Healthy Housing Collaborative, Young Gifted & Green, and 3 individuals (2 DC residents, 1 CA resident); and based on those comments the General Manager did not recommend any revisions to the rules as published except to clarify the definition of “Partial Lead Water Service Line” in the rules for House By

House Lead Pipe Replacement Assistance Program, and to delete that term in the rules for the House By House Priority Full Lead Water Service Line Replacement Program; and

WHEREAS, on July 16, 2026, the Environmental Quality and Operations Committee after consideration of the comments received and the General Managers responses and recommendation for the final rules, recommended the Board to approve the publication of the Notice of Final Rulemaking as revised by the General Manager and presented in Attachment A; and

WHEREAS, subsequent to the Environmental Quality and Operations Committee meeting, the General Manager determined additional revisions were needed to be made to the rules for the House By House Lead Pipe Replacement Assistance Program and will present that proposal to the Environmental Quality and Operations Committee in September.

NOW THEREFORE BE IT RESOLVED THAT:

1. The Board hereby adopts and approves the publication of the Notice of Final Rulemaking to establish House By House and Priority Full Lead Water Service Line Replacement Program as presented in Attachment A, effective October 1, 2026.
2. The Board directs the General Manager to publish the Notice of Final Rulemaking as presented in Attachment A, and to take all steps necessary in their judgment and as otherwise required, in the manner provided by the District of Columbia's Administrative Procedure Act.

This resolution shall be effective immediately.



Acting Secretary to the Board of Directors

**Attachment A – Notice of Final Rulemaking to Establish DC Water House by House
Priority Full Lead Water Service Line Replacement Assistance Program**

**Chapter 43, DC WATER PRIORITY FULL LEAD WATER SERVICE LINE
REPLACEMENT ASSISTANCE PROGRAM, of Title 21 DCMR, WATER AND
SANITATION, is added to read as follows:**

**CHAPTER 43 DC WATER HOUSE BY HOUSE PRIORITY FULL LEAD WATER
SERVICE REPLACEMENT ASSISTANCE PROGRAM**

- 4300 DC WATER PRIORITY FULL LEAD WATER SERVICE LINE REPLACEMENT
ASSISTANCE PROGRAM**
- 4301 APPLICATION PROCESS FOR AN EMERGENCY OR FULL LEAD WATER
SERVICE LINE REPLACEMENT**
- 4302 ELIGIBILITY**
- 4303 PRIORITY EMERGENCY LEAD WATER SERVICE LINE REPLACEMENT**
- 4304 PRIORITY FULL LEAD WATER SERVICE LINE REPLACEMENT**
- 4305 BENEFITS**
- 4306 DENIAL OR REVOCATION OF BENEFITS**
- 4307 ADMINISTRATIVE APPEALS**
- 4399 DEFINITIONS**

**Chapter 43, DC WATER PRIORITY FULL LEAD WATER SERVICE LINE
REPLACEMENT ASSISTANCE PROGRAM, of Title 21 DCMR, WATER AND
SANITATION, is added to read as follows:**

- 4300 DC WATER PRIORITY FULL LEAD WATER SERVICE LINE
REPLACEMENT ASSISTANCE PROGRAM**
- 4300.1** DC Water adopts these regulations to establish and implement the requirements for the DC Water House By House - Priority Full Lead Water Service Line Replacement (HBH Priority Replacement) Assistance Program for eligible property owners to receive assistance to perform an emergency replacement of a leaking or broken lead water service line on private property or to expedite a full lead water service line replacement on their property and in public space.
- 4301 APPLICATION PROCESS FOR AN EMERGENCY OR FULL LEAD
WATER SERVICE LINE REPLACEMENT**
- 4301.1** To allow DC Water to determine the eligibility of an applicant to receive HBH Priority Replacement Assistance to perform an emergency replacement of a leaking or broken lead water service line on private property or to expedite a full lead water service line replacement, the District property owner or their authorized representative shall complete and submit to DC Water or DC Water Contractor a

HBH Lead Water Service Line Replacement Application (HBH LSLR Application).

- (a) For a property owned by one person, the property owner or their authorized representative to act on behalf of the property owner must complete and submit a HBH LSLR Application.
- (b) For a property owned by multiple persons, at least one of the property owners or an authorized representative, to act on behalf of the property owner(s), must complete and submit a HBH LSLR Application.
- (c) As a condition of eligibility, each applicant shall sign a release or provide electronic acknowledgement that authorizes DC Water to obtain or verify information necessary to process the HBH LSLR Application or for reporting purposes.
- (d) An applicant requesting an expedited full lead water service line replacement must mark “Emergency” on the HBH LSLR application and provide the completed application to DC Water or DC Water’s Contractor.
- (e) An applicant requesting an emergency replacement must mark “Priority” on the HBH LSLR application and submit the completed application to DC Water.

4301.2 An authorized representative of the property owner(s) may apply on behalf of the property owner(s) if the representative provides:

- (a) A written document signed by the property owner designating the authorized representative to act on their behalf of the property owner(s); or
- (b) Other documentation that affirms the authorized representative is authorized to act on behalf of the property owner(s).

4301.3 After submitting the HBH LSLR Application, the applicant approved for HBH Priority Replacement assistance shall notify DC Water of any change in ownership of the property before the work begins.

4302 ELIGIBILITY

4302.1 To be eligible for the HBH Priority Replacement assistance, the applicant shall be the property owner or authorized representative of the property owner(s) of a property in the District of Columbia that meets the priority replacement criteria and has 1) a full lead water service line or 2) a leaking or broken lead water service line on private property.

- 4302.2 DC Water shall determine whether the property has a leaking or broken lead water service line on private property based on the information provided in a plumber/contractor's report or DC Water report attesting to: 1) a leaking or broken water service line on private property and 2) the portion of the water service line on private property is confirmed to be a lead water service line.
- 4302.3 DC Water shall determine whether the property has a full lead water service line if the portion of the water service line on private property and the portion in public space are confirmed to be a lead water service line.
- 4302.4 The material of the water service line on private property and/or in public space shall be confirmed to be a lead water service line based on:
- (a) Information on DC Water's Water Service Information Map (available at <https://dcwater.com/leadmap/>) designates the water service pipe material as "verified lead" on private property and/or in public space.
 - (b) Information provided by the property owner(s) or their authorized representative confirms water service pipe material located on private property and/or in public space is a lead water service line.
 - (c) Information provided in the property owner(s) plumber/contractor's report confirms the water service pipe located on private property is leaking and the material is a lead water service line.
 - (d) Information from DC Water's report that confirms the water service pipe material located on private property is lead water service line.
- 4302.5 The property owner or authorized representative of the property owner(s) shall submit a HBH LSLR Application and supporting documentation that meets one or more of the following priority emergency or full lead water service line replacement criteria:
- (a) Property is occupied by a pregnant or nursing mother;
 - (b) Property is occupied by a child under 6;
 - (c) Property is occupied by a person with a blood lead value that exceeds the U.S. Centers for Disease Control and Prevention (CDC) level of three and five hundredths (3.5) micrograms of lead per deciliter of blood ($\mu\text{g/dL}$), or such more stringent standard as may be established by the CDC;
 - (d) Property has a lead water level exceeding the U.S. Environmental Protection Agency (EPA) Lead Action Level of fifteen (15) parts per billion

(ppb) or ten (10) ppb after November 1, 2027, or such more stringent standard as may be established by EPA;

(e) Property is a child development facility, including a child development center, home or expanded home, licensed by the D.C. Office of the State Superintendent of Education (OSSE); or

(f) Property has a leaking or broken lead water service line on private property.

4302.6 As a condition of eligibility, the applicant shall sign a release, or provide electronic acknowledgement, that authorizes DC Water to obtain or verify information necessary to process the application or for reporting purposes.

4302.7 The applicant shall cooperate fully in establishing eligibility by providing documentation or other proof of:

(a) Property ownership by the applicant for the property to be benefited; and

(b) Additional information that DC Water may require, which is relevant to establishing eligibility.

4302.8 DC Water may obtain the information used in determining eligibility from any relevant sources.

4303 PRIORITY EMERGENCY LEAD WATER SERVICE LINE REPLACEMENT

4303.1 An applicant requesting an expedited review and emergency replacement of the leaking or broken lead water service line on private property shall comply with the following requirements:

(a) Immediately call the DC Water 24-Hour Water and Sewer Emergency Number at 202-612-3400;

(b) Provide DC Water a copy of the plumber/contractor's report, if available;

(c) Permit DC Water or DC Water's Contractor to conduct an inspection of the water service line on their property and point of entry;

(d) Upon determination by DC Water that the property has a leaking or damaged lead water service line, complete, sign, and submit a HBH LSLR Application as required in 4301.1, and marking "Emergency" under the priority criteria; and

(e) Provide any information requested by DC Water or DC Water's Contractor.

4303.2 Upon notice of a leaking or broken lead water service line on property, DC Water shall:

- (a) Respond to the property owner confirming there is a leak on private property;
- (b) Turn off the water at the curb stop (if feasible and necessary); and
- (c) Confirm whether the water service line is a lead water service line by reviewing the plumber/contractor report and/or inspecting the service line at the location of the leak/break (if feasible) or inside the property at the point of entry.

4303.3 If DC Water determines the property has a leaking/broken lead water service line and the property owner or authorized representative completes and signs a HBH LSLR Application, DC Water shall assign a DC Water Contractor to perform the replacement on private property and public space if that portion is also a lead water service line.

4304 PRIORITY FULL LEAD WATER SERVICE LINE REPLACEMENT

4304.1 An applicant requesting an expedited full lead service line replacement, shall complete and sign HBH LSLR Application and submit it to DC Water through DC Water's website or mail to:

DC Water - Private LSL Replacement Project
5000 Overlook Avenue, SW, COF Bldg., 5th Floor
Washington, DC 20032

4304.2 DC Water shall review and complete the eligibility and benefit determination within thirty (30) days after it receives a completed application, or, in the event of an unexpected or extenuating circumstance that affects DC Water, such as a natural disaster, as promptly thereafter as possible, except that the following shall toll the timeline:

- (a) An applicant's failure to supply information to document facts stated in an application;
- (b) Applicants' refusal to permit DC Water to inspect their property, including the location inside where the pipe enters the structure;
- (c) DC Water's inability to make contact with an applicant after three (3) attempts;
- (d) Evidence of misrepresentation in an application;

- (e) A failure to respond by a third party from whom DC Water has requested necessary information and over whom DC Water has no control; or
- (f) A delay in receipt of necessary information over which DC Water has no control.

4304.3 DC Water shall notify the applicant of the eligibility and benefit determination.

4304.4 If DC Water determines the applicant is eligible for HBH Priority Lead Water Service Line Replacement assistance, DC Water's Contractor shall contact the property owner or authorized representative to schedule the replacement.

4304.5 If DC Water's Contractor determines the water service pipe material located in public space or on private property is not lead, DC Water shall revoke the approval for HBH Priority Lead Water Service Line Replacement benefits.

4304.6 If DC Water determines the applicant is not eligible, the applicant may follow the procedures to appeal that decision as provided in Section 4306.

4304.7 Applicant approved for HBH Priority Lead Water Service Line Replacement benefits to replace a full lead service line shall complete the following actions to receive benefits:

- (a) Schedule the work with the DC Water Contractor and ensure the owner or authorized representative is present at the property during the work.
- (b) Inform the DC Water Contractor of any hidden hazards or property defects during the initial site visit. Examples of hidden hazards could include an electric or gas line leading to a yard lighting fixture or a buried fuel tank for home heating oil.
- (c) Take detailed pre-construction and post-construction photos inside and outside the home to help the DC Water Contractor restore the area as close as possible to pre-existing conditions once the work is completed.
- (d) Make the area near the point of entry (POE), where the water service line enters the building, accessible to the DC Water Contractor by removing any furniture, shelves, appliances, etc. that may prevent the contractor from accessing the POE.
- (e) Remove any trees, plants, shrubs, etc. within the work area prior to the start of the work.
- (f) Ask DC Water or the DC Water Contractor any questions about the work.
- (g) Notify DC Water of any change in ownership before the work begins.

4305 BENEFITS

4305.1 A HBH Priority Lead Water Service Line Replacement assistance is a one-time benefit per eligible District property:

- (a) DC Water's Contractor shall perform the emergency replacement of full lead water service line replacement at no cost to the owner.
- (b) The HBH Priority Lead Water Service Line Replacement assistance shall be subject to availability of funds.

4305.2 If DC Water determines that remaining available funds may be insufficient to provide relief during a fiscal year, DC Water may:

- (a) Suspend the process of taking new applications; or
- (b) Suspend the process of awarding new assistance and place the application on the waitlist.

4306 DENIAL OR REVOCATION OF BENEFITS

4306.1 If an applicant is determined ineligible for HBH Priority Lead Water Service Line Replacement benefits, DC Water will provide to the applicant notice of ineligibility, to include:

- (a) A statement of the determination of ineligibility and an explanation of that determination;
- (b) A statement of the action that the applicant must take, if any, to be found eligible; and
- (c) Notice of the applicant's right to appeal the determination, as provided in section 4307.

4306.2 If DC Water determines that a prior eligibility decision for HBH Priority Lead Water Service Line Replacement benefits was based on material error, falsity, misrepresentation, concealment, omission, or fraud, DC Water will:

- (a) Reopen the application;
- (b) Inform the applicant of DC Water's final action or intended action;
- (c) Provide the applicant with a reasonable opportunity to respond;
- (d) Revise or revoke the determination of eligibility; and

- (e) Take all steps authorized by law to recover any funds provided, if applicable.

4306.3 The applicant shall not have a right to appeal a denial or revocation of the HBH Priority Lead Water Service Line Replacement benefit based on a lack of available funding.

4307 **ADMINISTRATIVE APPEALS**

4307.1 With respect to a matter governed by §§ 4301 to 4306 of this chapter, an applicant adversely affected or aggrieved by an action of DC Water may file a written appeal to the General Manager of DC Water, or the General Manager's designee, stating the basis of the appeal, and providing any information or material that would support a change to DC Water's action. The appeal must be filed within fifteen (15) calendar days after receipt of DC Water's action.

4307.2 The General Manager shall review the applicant's appeal and issue a notice of final action. The decision of the General Manager or the General Manager's designee upon appeal shall become the final action of DC Water.

4307.3 An applicant may seek review of the General Manager's notice of final action by filing a petition for an administrative hearing to request a hearing before the DC Water Administrative Hearing Officer within fifteen (15) days of the date of the General Manager's notice of final action as provided in 21 DCMR § 412.

4399 **DEFINITIONS**

DC Water -- the District of Columbia Water and Sewer Authority.

House by House (HBH) Priority Full Lead Water Service Line Replacement Program – The DC Water House by House Assistance Program that provides eligible properties with assistance to expedite the full lead water service line replacement on their property and in public space.

Lead water service line – the pipe supplying potable water from the water main to the first connection in a property whose material is lead or galvanized.

Presented and Adopted: September 3, 2026

SUBJECT: Approval of Award and Authorization to Execute an Architectural and Engineering Contract No. DCFA #572-WSA, Water Program Management Consultant, HDR Engineering, Inc

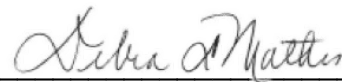
**#26-60
RESOLUTION
OF THE
BOARD OF DIRECTORS
OF THE
D.C. WATER AND SEWER AUTHORITY**

The Board of Directors ("Board") of the District of Columbia Water and Sewer Authority, ("DC Water") at its meeting held on September 3, 2026, upon consideration of a non-joint use matter, decided by a vote of five (5) in favor and none (0) opposed to approve the award and authorize the execution of an Architectural and Engineering Contract No. DCFA #572-WSA, HDR Engineering, Inc.

Be it resolved that:

The Board of Directors hereby authorizes the Interim CEO and General Manager to award and execute an Architectural and Engineering Contract No. DCFA #572-WSA, HDR Engineering, Inc. The purpose of this contract is to provide program management, owner's advisory, and construction management services to plan and execute Capital Improvement Program (CIP) and non-CIP tasks; provide design services, staff augmentation, and operational support for the Water Service Area; and advise the owner on collaborative project delivery. The total contract value is not-to-exceed \$79,075,000.00 for an initial three-year base term with two optional one-year renewals exercisable solely at DC Water's discretion.

This Resolution is effective immediately.



Acting Secretary to the Board of Directors

Presented and Adopted: September 3, 2026

SUBJECT: Approval to Execute Change Order No. 02 of Contract No. 220110, Water Infrastructure Rehabilitation and Replacement Contract FY23-FY25, Capitol Paving of DC Inc.

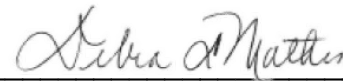
**#26-61
RESOLUTION
OF THE
BOARD OF DIRECTORS
OF THE
D.C. WATER AND SEWER AUTHORITY**

The Board of Directors ("Board") of the District of Columbia Water and Sewer Authority, ("DC Water") at its meeting held on September 3, 2026, upon consideration of a non-joint use matter, decided by a vote of five (5) in favor and none (0) opposed to approve the execution of Change Order No. 02 of Contract No. 220110, Capitol Paving of DC Inc.

Be it resolved that:

The Board of Directors hereby authorizes the Interim CEO and General Manager to execute Change Order No. 02 of Contract No. 220110, Capitol Paving of DC Inc. This contract provides 24/7, year-round emergency repair and rehabilitation services for DC Water's existing water assets throughout the distribution system, both within and outside public space in the District of Columbia. After investigating an emergency report, DC Water creates a work order, defines the scope, and assigns the work to the contractor through a task order. The total value of this change order is \$4,512,248.00.

This Resolution is effective immediately.



Acting Secretary to the Board of Directors

Presented and Adopted: September 3, 2026

SUBJECT: Approval to Publish Notice of Final Rulemaking for Fiscal Years 2027 and 2028 Retail Metered Water and Sewer Service Rates, Right-of-Way (ROW), Payment-in-Lieu of Taxes (PILOT) Fee, Clean Rivers Impervious Area Charge (CRIAC), Retail Groundwater Sanitary Sewer Service Rate and High Flow Filter Backwash Sewer Rate

**#26-62
RESOLUTION
OF THE
BOARD OF DIRECTORS OF THE
DISTRICT OF COLUMBIA WATER AND SEWER AUTHORITY**

The District members of the Board of Directors (“Board”) of the District of Columbia Water and Sewer Authority (“DC Water”) at the Board meeting held on September 3, 2026 upon consideration of a non-joint use matter, decided by a vote of five (5) in favor and none (0) opposed, to approve the following action with respect to the Fiscal Year 2027 and Fiscal Year 2028 Retail Metered Water and Sewer Rates, Clean Rivers Impervious Area Charge (IAC), Right-of-Way Occupancy Fee (ROW), Payment In Lieu of Taxes Fee (PILOT), Retail Groundwater Sanitary Sewer Service Rate and High Flow Filter Backwash Sewer Rate.

WHEREAS, pursuant to Resolution 11-10, dated January 6, 2011, the Board has adopted a revised rate setting policy that calls for rates, charges and fees that, together with other revenue sources, yield a reliable and predictable stream of revenues that will generate the required amount of funds to pay for DC Water’s projected operating and capital expenses; and

WHEREAS, on March 5, 2026, the Board, through Resolution #26-22, approved the publication of the Notice of Proposed Rulemaking (NOPR) and Notice of Public Hearing in the *District of Columbia Register* (*D.C. Register* or DCR) for public comment on the proposed FY 2027 and FY 2028 rates, charges and fee adjustments in accordance with D.C. Official Code § 34-2202.16(b), 21 DCMR Chapter 40, and the District of Columbia Administrative Procedure Act; and

WHEREAS, on March 20, 2026, DC Water published the NOPR in the D.C. Register at 73 DCR 00434508, and published the NOPH at 73 DCR 004506 to receive public comments on the NOPR at a Public Hearing on May 14, 2026 and during the public comment period ending May 21, 2026; and

WHEREAS, on May 7, 2026, the Board, through Resolution #26-28, approved the Notice of Extension of Public Comment Period (NOEPR) to change the date of the Public

Hearing to June 23, 2026 and extend the public comment period to June 29, 2026 for the proposed rulemaking for the FY 2027 and FY 2028 rates, charges and fees; and

WHEREAS, on May 22, 2026, DC Water published the NOEPR in the D.C. Register at 73 DCR 007912, and published the NOPH at 73 DCR 007812 to receive public comments on the NOPR at a Public Hearing on June 23, 2026 and during the public comment period ending June 29, 2026; and

WHEREAS, during the public comment period, DC Water held a Town Hall Meeting on May 28, 2026 to inform customers about the proposed FY 2027 and FY 2028 rates, charges and fee adjustments, discuss the Capital Improvement Program and the existing and new customer assistance programs; and

WHEREAS, DC Water also held briefings with the Office of the People's Counsel to discuss the budget and the two-year rates proposal; and

WHEREAS, on June 23, 2026, the Board held a virtual Public Hearing to receive testimony and comments on the FY 2027 and FY 2028 proposed rates, charges and fee adjustments from the Office of the People's Counsel and members of the public; and

WHEREAS, on July 28, 2026, the D.C. Retail Water and Sewer Rates Committee met to consider the comments received at the Public Hearing and during the public comment period and the General Manager's response to those comments and recommendations for the final proposed FY 2027 and FY 2028 rates, charges and fee adjustments; and

WHEREAS, the General Manager discussed DC Water's response to the comments submitted by the Office of the People's Counsel and members of the public; and

WHEREAS, the General Manager recommended the DC Retail Water and Sewer Rates Committee recommend to the Board to adopt and approve the FY 2027 and FY 2028 rates, charges and fee adjustment as presented in Resolution 26-22 and NOPR published in the *D.C. Register*, with one exception to delete the proposed Public Inconvenience Fee; and

WHEREAS, on June 25, 2026, after having evaluated the revenue requirements and projections, and the capital and operating expenditures, the public comments and the General Manager's recommendation, the DC Retail Water and Sewer Rates Committee recommend the Board adopt and approve the FY 2027 and FY 2028 Retail Metered Water and Sewer Rates, Clean Rivers Impervious Area Charge (IAC), Right-of-Way Occupancy Fee (ROW), Payment In Lieu of Taxes Fee (PILOT), Retail Groundwater Sanitary Sewer Service Rate and High Flow Filter Backwash Sewer Rate; and

WHEREAS, on September 3, 2026, after consideration of the recommendation of the DC Retail Water and Sewer Rates Committee, the recommendation of the General Manager, and the comments received during the Public Hearing and public comment period, the District members of the Board of Directors approve the FY 2027 & FY 2028 adjusted rates, charges and fees as published in the NOPR with the deletion of the proposed Public Inconvenience Fee.

NOW THEREFORE BE IT RESOLVED THAT:

1. The Board adopts and approves the following adjusted rates, charges and fees:

Retail Metered Water Service Rates

- a. An increase in the **retail metered water services rate**:

Metered Water Services										
	FY 2026		FY 2027		FY 2028		FY 2027 vs. FY 2026 Incr. / (Decr.)		FY 2028 vs. FY 2027 Incr. / (Decr.)	
	Ccf	1,000 Gal.	Ccf	1,000 Gal.	Ccf	1,000 Gal.	Ccf	1,000 Gal.	Ccf	1,000 Gal.
Residential - Lifeline (0-4 Ccf)	\$5.78	\$7.73	\$6.49	\$8.68	\$7.11	\$9.51	\$0.71	\$0.95	\$0.62	\$0.83
Residential - (>4 Ccf)	\$7.60	\$10.16	\$8.40	\$11.23	\$9.40	\$12.57	\$0.80	\$1.07	\$1.00	\$1.34
Multi-Family	\$6.47	\$8.65	\$7.21	\$9.64	\$7.98	\$10.67	\$0.74	\$0.99	\$0.77	\$1.03
Non-Residential	\$7.84	\$10.48	\$8.66	\$11.58	\$9.71	\$12.98	\$0.82	\$1.10	\$1.05	\$1.40

Retail Sewer Service Rates

- b. An increase in the **retail sanitary sewer services rate**:

Metered Sewer Services										
	FY 2026		FY 2027		FY 2028		FY 2027 vs. FY 2026 Incr. / (Decr.)		FY 2028 vs. FY 2027 Incr. / (Decr.)	
	Ccf	1,000 Gal.	Ccf	1,000 Gal.	Ccf	1,000 Gal.	Ccf	1,000 Gal.	Ccf	1,000 Gal.
Residential Customers	\$12.52	\$16.74	\$12.91	\$17.26	\$13.39	\$17.90	\$0.39	\$0.52	\$0.48	\$0.64
Multi-Family	\$12.52	\$16.74	\$12.91	\$17.26	\$13.39	\$17.90	\$0.39	\$0.52	\$0.48	\$0.64
Non-Residential	\$12.52	\$16.74	\$12.91	\$17.26	\$13.39	\$17.90	\$0.39	\$0.52	\$0.48	\$0.64

Clean Rivers Impervious Area Charge (CRIAC)

- c. An increase in the annual Clean Rivers Impervious Area Charge (CRIAC) from \$290.76 to \$306.00 per Equivalent Residential Unit (ERU) in FY 2027 and an increase in the annual Clean Rivers Impervious Area Charge (CRIAC) from \$306.00 to \$326.64 per Equivalent Residential Unit (ERU) in FY 2028.

The **CRIAC** charge per ERU will be billed monthly at:

Clean River Impervious Area Charge (CRIAC)

	FY 2026	FY 2027	FY 2028	FY 2027 vs. FY 2026 Incr. / (Decr.)	FY 2028 vs. FY 2027 Incr. / (Decr.)
	ERU	ERU	ERU	ERU	ERU
Residential Customers	\$24.23	\$25.50	\$27.22	\$1.27	\$1.72
Multi-Family	\$24.23	\$25.50	\$27.22	\$1.27	\$1.72
Non-Residential	\$24.23	\$25.50	\$27.22	\$1.27	\$1.72

**District of Columbia Pass Through Charge
Right-of-Way Occupancy / PILOT Fee**

- d. No increase in the **Right-of-Way Occupancy Fee** in FY 2027 and FY 2028:

	ROW									
	FY 2026		FY 2027		FY 2028		FY 2027 vs. FY 2026 Incr. / (Decr.)		FY 2028 vs. FY 2027 Incr. / (Decr.)	
	Ccf	1,000 Gal.	Ccf	1,000 Gal.	Ccf	1,000 Gal.	Ccf	1,000 Gal.	Ccf	1,000 Gal.
Residential Customers	\$0.20	\$0.27	\$0.20	\$0.27	\$0.20	\$0.27	\$0.00	\$0.00	\$0.00	\$0.00
Multi-Family	\$0.20	\$0.27	\$0.20	\$0.27	\$0.20	\$0.27	\$0.00	\$0.00	\$0.00	\$0.00
Non-Residential	\$0.20	\$0.27	\$0.20	\$0.27	\$0.20	\$0.27	\$0.00	\$0.00	\$0.00	\$0.00

- e. No increase in the **Payment-in-Lieu of Taxes Fee** for FY 2027, an increase in the **Payment-in-Lieu of Taxes Fee** for FY 2028:

	PILOT									
	FY 2026		FY 2027		FY 2028		FY 2027 vs. FY 2026 Incr. / (Decr.)		FY 2028 vs. FY 2027 Incr. / (Decr.)	
	Ccf	1,000 Gal.	Ccf	1,000 Gal.	Ccf	1,000 Gal.	Ccf	1,000 Gal.	Ccf	1,000 Gal.
Residential Customers	\$0.62	\$0.83	\$0.62	\$0.83	\$0.63	\$0.84	\$0.00	\$0.00	\$0.01	\$0.01
Multi-Family	\$0.62	\$0.83	\$0.62	\$0.83	\$0.63	\$0.84	\$0.00	\$0.00	\$0.01	\$0.01
Non-Residential	\$0.62	\$0.83	\$0.62	\$0.83	\$0.63	\$0.84	\$0.00	\$0.00	\$0.01	\$0.01

- f. An increase in the **retail groundwater sewer service rate** for FY 2027. There is no increase in the **retail groundwater sewer service rate** for FY 2028:

	Groundwater									
	FY 2026		FY 2027		FY 2028		FY 2027 vs. FY 2026 Incr. / (Decr.)		FY 2028 vs. FY 2027 Incr. / (Decr.)	
	Ccf	1,000 Gal.	Ccf	1,000 Gal.	Ccf	1,000 Gal.	Ccf	1,000 Gal.	Ccf	1,000 Gal.
	\$3.76	\$5.03	\$3.90	\$5.21	\$3.90	\$5.21	\$0.14	\$0.18	\$0.00	\$0.00

- g. There is no increase in the **high flow filter backwash sewer rate** for FY 2027 and FY 2028:

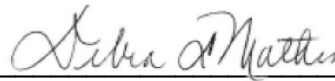
High Flow Filter Backwash Wastewater Retail Sewer Rate

FY 2026		FY 2027		FY 2028		FY 2027 vs. FY 2026 Incr. / (Decr.)		FY 2028 vs. FY 2027 Incr. / (Decr.)	
Ccf	1,000 Gal.	Ccf	1,000 Gal.	Ccf	1,000 Gal.	Ccf	1,000 Gal.	Ccf	1,000 Gal.
3.54	4.73	3.54	4.73	3.54	4.73	\$0.00	\$0.00	\$0.00	\$0.00

2. District of Columbia Public Inconvenience Fee

DC Water will not establish the proposed Public Inconvenience Fee (PIF). The anticipated PIF costs will be absorbed using current year's Cash Surplus to keep rate increase below 6.0%.

3. The General Manager is authorized to take all steps necessary in his judgment and as otherwise required to publish the Notice of Final Rulemaking to amend the District of Columbia Municipal Regulations to promulgate the adjusted rates, charges and fees in accordance with the District of Columbia Administrative Procedure Act.
4. This resolution is effective immediately.



Acting Secretary to the Board of Directors