dCó water is life^{*}

District of Columbia Water and Sewer Authority Environmental Quality & Operations Committee

Environmental Quality and Operations Committee June 18, 2025 / 9:30am

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1.	Call to Orde	er	Sarah Motsch, Chairperson		
2.	Roll Call	I	Michelle Rhodd, Board Secretary		
3.	<u>May 2025 E</u>	Blue Plains Wastewater Treatment Plant Performance	Nicholas Passarelli		
4.	Action Item	ns Mo	ussa Wone and John Pappajohn		
	Joint U	se			
	а.	Contract No. 10272 – Annual Maintenance and Repair of Equipment – U.S. Electrical Testing, LLC.	of High Voltage Electrical		
	 b. Contract No. 10240 – Constellation New Energy, Inc. – Constellation New Energy, Inc. 				
	c. Contract No. 10516 – Trimble Unity Enterprise Application – Trimble Inc.				
	d. Contract No. DCFA #541 - WSA – Engineering Program Management Consultant 2G		Management Consultant 2G –		
	Water Smart Alliance, Atkins Realis USA, Inc., Stantec Consulting Services, Inc. e. Contract No. 250100 – Linear Water & Sewer Master Service Agreement (MSA) –				
	•	Multiple Contractors			
	Non-Joint Use				
	a.	Contract No. 240040 – Construction Manager At Risk (C Amendment No. 1 - Clark Construction Group	CMAR)– Early Work Package		
5.	Executive S	ession*	Sarah Motsch		

6. Adjournment_____ Sarah Motsch

This meeting is governed by the Open Meetings Act. Please address any questions or complaints arising under this meeting to the Office of Open Government at <u>opengovoffice@dc.gov</u>.

¹The DC Water Board of Directors may go into executive session at this meeting pursuant to the District of Columbia Open Meetings Act of 2010, if such action is approved by a majority vote of the Board members who constitute a quorum to discuss certain matters, including but not limited to: matters prohibited from public disclosure pursuant to a court order or law under D.C. Official Code § 2-575(b)(1); terms for negotiating a contract, including an employment contract, under D.C. Official Code § 2-575(b)(2); obtain legal advice and preserve attorney-client privilege or settlement terms under D.C. Official Code § 2-575(b)(4)(A); collective bargaining negotiations under D.C. Official Code § 2-575(b)(5); facility security matters under D.C. Official Code § 2-575(b)(8); disciplinary matters under D.C. Official Code § 2-575(b)(9); personnel matters under D.C. Official Code § 2-575(b)(1); third-party proprietary matters under D.C. Official Code § 2-575(b)(1); train and develop Board members and staff under D.C. Official Code § 2-575(b)(12); adjudication action under D.C. Official Code § 2-575(b)(14); and other matters provided under the Act.



Blue Plains Wastewater Treatment Performance

Nicholas Passarelli Vice President Wastewater Treatment Operations

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May 2025 Blue Plains Wastewater Treatment Plant Performance

Permit & Flows – May 2025

- All weekly and monthly NPDES permit requirements were met
- Average Outfall 002 flow for May 2025: 318 MGD
- Peak Day flow: May 14th at 506 MGD

Tunnel Systems and Wet Weather – May 2025

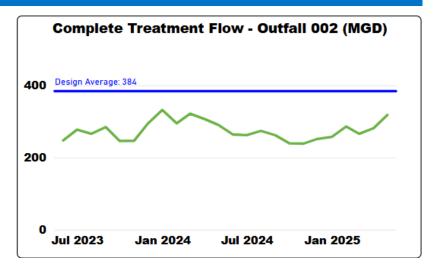
- 521 MG Captured in Tunnel with 0 overflows
- 7.7 inches of rain

Electrical Energy Use and Generation – May 2025

- 25% of electricity was generated onsite
- Combined Heat and Power (CHP) facility produced an average of 8.4 megawatts (MW)
- Solar System produced an additional 0.75 MW of power on average
- Total electricity consumption at Blue Plains averaged 30.1 MW with average of 22.4 MW purchased from PEPCO
- Total Purchased Power Savings FY2025 (thru Jan 2025): \$2,033,600

Class A Biosolids – May 2025

- Blue Drop sold approximately 6,847 tons of Bloom; total of 41,361 tons towards FY25 goal of 70,000 tons.
- Produced 16,234 tons of biosolids for the month, remaining 9,388 tons managed through land application contracts



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DISTRICT OF COLUMBIA WATER AND SEWER AUTHORITY BOARD OF DIRECTORS CONTRACTOR FACT SHEET

ACTION REQUESTED

GOODS AND SERVICES CONTRACT OPTION YEAR

ANNUAL MAINTENANCE AND REPAIR OF HIGH VOLTAGE ELECTRICAL EQUIPMENT

(Joint Use Direct)

This contract action is adding option year three in the amount of \$2,550,000.00.

CONTRACTOR/SUB/VENDOR INFORMATION

PRIME: U.S. Electrical Testing, LLC. 1765 Greensboro Station Place Tysons, VA. 22102	SUBS: District Fleet Chinook Systems	PARTICIPATION: DBE 11% WBE 2%
	DESCRIPTION AND PURPOSE	
Base Contract Award Value:	\$1,930,000.00	
Base Contract Award Dates:	07-01-22 - 06-30-23	
Option Year 1 Value:	\$1,979,660.00	

Option Year 1 Value:	\$1,979,660.00
Option Year 1 Dates:	07-01-23 - 06-30-24
Option Year 2 Value:	\$2,039,049.00
Option Year 2 Dates:	07-01-24 - 06-30-25
Prior Modification Value:	\$0.00
Prior Modification Dates	07-01-25 - 07-31-25
Option Year 3 Value:	\$2,550,000.00
Option Year 3 Dates:	08-01-25 - 07-31-26

Purpose of the Contract:

This contract is for the annual maintenance of high voltage equipment supporting both the Department of Maintenance Services (DMS) and Water and Sewer Operations (WSO). DMS and WSO have a continuing need for maintenance of high voltage switchgear and power distribution equipment throughout DC Water's facilities.

Contract Scope:

The contract provides the following services: labor; transportation; replacement parts for repairs; and calibration, installation, and maintenance of electrical control switchgear, controls, substation breakers, transformers (up to 69KV), current transformers, protection relays, and other related devices. In addition, this contract also performs miscellaneous activities during the commissioning of new equipment like point-to-point drawing field verification, coordination study implementation verification, and other related tasks. The increase in the funding requirement is due to Water and Sewer Operations accounting for emergency work for an aging infrastructure including sewer pumps and motors. The extension will allow time to completely evaluate the current procedure, explore other options, prepare and issue a solicitation, and make a new award for the services.

Spending Previous Year:

Cumulative Contract Value:	07-01-22 to 06-30-25: \$6,116,709.00
Cumulative Contract Spending:	07-01-22 to 05-22-25: \$5,987,530.41

Contractor's Past Performance:

According to the COTR, the Contractor's quality of products and services, timeliness of deliverables; conformance to DC Water's policies, procedures, and contract terms; and invoicing, all meet expectations and requirements.

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PROCUREMENT INFORMATION

Contract Type:	Good and Services	Award Based On:	Best Value
Commodity:	Maintenance Services	Contract Number:	10272
Contractor Market:	Open Market with goals for DBE/WBE		

BUDGET INFORMATION			
Funding:	Operating	Department:	Department of Maintenance
_		-	Services (DMS)
Project Area:	Blue Plains	Department Head:	Elkin Hernandez

ESTIMATED USER SHARE INFORMATION

User - Operating	Share %	Dollar Amount
District of Columbia	43.27%	\$843,765.00
Washington Suburban Sanitary Commission	41.18%	\$803,010.00
Fairfax County	10.02%	\$195,390.00
Loudoun Water	4.81%	\$93,795.00
Other (PI)	0.72%	\$14,040.00
TOTAL ESTIMATED DOLLAR AMOUNT	100%	\$1,950,000.00

BUDGET INFORMATION

Funding:	Operating	Department:	Water and Sewer Operations (WSO)
Project Area:	DC Water Pump Stations (Anacostia, Eastside, Potomac, Bryant St. Main and O Street)	Department Head:	Chris Collier

ESTIMATED USER SHARE INFORMATION

User - Operating	Share %	Dollar Amount
District of Columbia	100%	\$600,000.00
Washington Suburban Sanitary Commission	0%	\$0.00
Fairfax County	0%	\$0.00
Loudoun Water	0%	\$0.00
Other (PI)	0%	\$0.00
TOTAL ESTIMATED DOLLAR AMOUNT	100%	\$600,000.00

Signed by:

Jeffrey F. Shompson 6/5/2025

Jeffrey F. Thompson Chief Operating Officer and EVP

DocuSigned by: 6/11/2025 att

Date

Matthew T. Brown Date CFO and EVP of Finance, Procurement and Compliance DocuSigned by:

Korey Gray Korey R. Gray

VP Compliance and Chief Procurement Officer

David L. Gadis CEO and General Manager 6/11/2025

Date

Date

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DISTRICT OF COLUMBIA WATER AND SEWER AUTHORITY BOARD OF DIRECTORS CONTRACTOR FACT SHEET

ACTION REQUESTED

GOODS AND SERVICES CONTRACT ADDITIONAL FUNDING

CONSTELLATION NEW ENERGY, INC.

(Joint use Indirect Cost)

Approval to exercise Option Year 7 for Electric Energy Services and associated Energy Generation and Transmission Services in the amount of \$22,750,713.25.

CONTRACTOR/SUB/VENDOR INFORMATION

PRIME:	SUBS:	PARTICIPATION:	
Constellation New Energy, Inc. 100 Summit Lake Drive, Suite 410 Valhalla, NY 10595	N/A	N/A	

DESCRIPTION AND PURPOSE

Base Year Value:	\$91,375,000.00
Base Year Dates:	03-12-2014 - 03-11-2019
Option Year 1 – Option Year 3 Value:	\$0.00 included in the Base Contract
Option Year 1 – Option Year 3 Dates:	03-12-2019 - 05-26-2022
Option Year 3 – Option Year 5 Value:	\$53,853,733.00
Option Year 3 – Option Year 5 Dates:	10-01-2021 - 09-30-2024
Option Year 6 Value:	\$19,190,129.00
Option Year 6 Dates:	10-01-2024 - 09-30-2025
Option Year 7 Value:	\$22,750,713.25
Option Year 7 Dates:	10-01-2025 – 09-30-2026

Purpose of the Contract:

DC Water requires the services of a competent and qualified firm to fulfill DC Water's on-going need for retail electricity services and the generation of electricity and transmission of electricity. This contract provides the Departments of Wastewater Treatment Operations and Water and Sewer Operations with electricity services and purchased electrical generation capacity. This contract provides DC Water access to the Pennsylvania-New Jersey-Maryland (PJM) wholesale competitive electric of Columbia. The one-year extension will enable DC Water to prepare and release a solicitation, and award a new contract during the first half of fiscal year 2026.

Contract Scope:

The contract scope includes providing electric energy market information and advice to DC Water, purchasing of electric energy and PJM ancillary services associated with the electric energy supply for the seven main DC Water designated accounts. The service provider solicits bids for and purchases blocks of capacity and energy from the PJM wholesale market at DC Water's direction. The cost of such block purchases is passed through to DC Water at the Electricity Supplier's actual cost. 85% of the services on this contract are associated with the Department of Water and Sewer Operations.

Spending Previous Years:

Cumulative Contract Value:	03-12-2014 to 09-30-2025: \$164,418,862.00
Cumulative Contract Spending:	03-12-2014 to 06-01-2025: \$157,504,333.89

Contractor's Past Performance:

According to the COTR, the Contractor's quality of service, timeliness of deliverables, conformance to DC Water's policies, procedures and contract terms, and invoicing, all meet expectations and requirements.

PROCUREMENT INFORMATION

Contract Type:	Goods & Services	Award Based On:	Highest Ranked Offeror
Commodity:	Electricity Services	Contract Number:	10240
Contractor Market:	Energy Services		

BUDGET INFORMATION

Funding:	Operating	Department:	Wastewater Treatment Operations
Service Area:	Blue Plains	Department Head:	Nicholas Passarelli

ESTIMATED USER SHARE INFORMATION

User - Operating	Share %	Dollar Amount
District of Columbia	43.27%	\$8,367,598.58
Washington Suburban Sanitary Commission	41.18%	\$7,963,432.16
Fairfax County	10.02%	\$1,937,678.25
Loudoun Water	4.81%	\$930,162.91
Other (PI)	0.72%	\$139,234.37
TOTAL ESTIMATED DOLLAR AMOUNT	100%	\$19,338,106.26

BUDGET INFORMATION

Funding:	Operating	Department:	Water and Sewer Operations
Service Area:	DC Water Pump Stations (Anacostia, Eastside, Potomac, Bryant St., Main and O Street)	Department Head:	Chris Collier

ESTIMATED user share information			
User - Operating	Share %	Dollar Amount	
District of Columbia	68.06%	\$2,322,620.32	
Washington Suburban Sanitary Commission	16.06%	\$548,064.68	
Fairfax County	9.16%	\$312,594.80	
Loudoun Water	5.75%	\$196,224.90	
Other (PI)	0.97%	\$33,102.29	
TOTAL ESTIMATED DOLLAR AMOUNT	100.00%	\$3,412,606.99	

Jeffrey F. Shompson/10/2025

Jeffrey F. Thompson Chief Operating Officer and EVP Date

kory Gray 6/11/2025 Date

Korey R. Gray VP Compliance and

Chief Procurement Officer

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Matthew T. Brown Date CFO and EVP of Finance, Procurement and Compliance

David L. Gadis CEO and General Manager

Date

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Docusign Envelope ID: 2C880B51-9E0E-4926-BAAD-B66562CB9FC9

DISTRICT OF COLUMBIA WATER AND SEWER AUTHORITY BOARD OF DIRECTORS CONTRACTOR FACT SHEET

ACTION REQUESTED

GOODS AND SERVICES CONTRACT NEW AWARD

TRIMBLE UNITY ENTERPRISE APPLICATION

(Joint Use Indirect)

Approval to award a base year and four option year license agreement for Trimble Unity Asset Lifecycle Management product suite in the amount of \$3,983,903.00.

CONTRACTOR/SUB/VENDOR INFORMATION			
PRIME: Trimble Inc. 10368 Westmoor Dr	SUBS: N/A	PARTICIPATION: N/A	
Westminster, CO 80021			
	DESCRIPTION AND PURPOSE		
Base Year Contract Value:	\$656,800.00		
Base Year Contract Dates:	Base Year Contract Dates: 07-01-2025-06-30-2026		
No. of Option Years in Contract: 4			
Total Option Years 2-5 Value:	\$3,327,103.00		
Option Years 2-5 Dates:	07-01-2026—06-30-2030		

Purpose of the Contract:

This contract is for Trimble's Unity Asset Lifecycle Management product suite, which operates as a SaaS platform. The platform contains modules (Unity Maintain, Unity Permits and Unity Construct) supporting Asset Management, Permitting and Project scheduling, The Trimble Unity platform is designed for the needs of utilities and supports both linear and vertical assets. It provides native functionality, leverages ArcGIS for easy access to assets in the field, and is focused on front line workers as primary user / customer, providing easy data collection and improved data accuracy. Trimble Unity Maintain will replace IBM Maximo, whose end of life is September 30, 2026, for the maintenance of assets and infrastructure and Materials Management for equipment and spare parts related to those assets. Other Trimble Unity modules are expected to replace existing DC Water tools over time.

Contract Scope:

The Trimble Unity Elite platform will provide an enterprise-wide integrated application to manage DC Water's assets and major operations-related business functions.

Background:

The Trimble Unity platform was included as part of Contract No. DCFA 541, Water Program Management Consultant, awarded to the Water Smart Alliance effective July 8, 2024. DC Water Procurement subsequently determined that the platform's licenses should be procured directly by DC Water. DC Water Procurement has analyzed and confirmed that the implementation of the Trimble Unity platform is in the best interests of DC Water and has negotiated pricing and terms.

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PROCUREMENT INFORMATION

Contract Type:	Goods and Services	Award Based On:	Highest Rating
Commodity:	SaaS Agreement	Contract Number:	10516
Contractor Market:	Asset Management Software Providers		

BUDGET INFORMATION					
Funding: Capital Equipment Department: Operations					
Project Area: DC Water Wide Department Head: Jeffrey Thompson					

ESTIMATED USER SHARE INFORMATION

User - Operating	Share %	Dollar Amount
District of Columbia	66.78%	\$2,660,450.42
Washington Suburban Sanitary Commission	24.12%	\$960,917.40
Fairfax County	5.87%	\$233,855.11
Loudoun Water	2.82%	\$112,346.07
Potomac Interceptor	0.41%	\$16,334.00
TOTAL ESTIMATED DOLLAR AMOUNT	100.00%	\$3,983,903.00

Signed by: Jeffrey F. Thompson 5/13/2025

Jeffrey F. Thompson Date Chief Operating Officer, EVP

-DocuSigned by:

Korcy Gray 40BDAE0B31F6420 5/13/2025

Korey Gray Date VP Compliance and Chief Procurement Officer

DocuSigned by: March 5013/2025 (ھہ 262C5D96CC1C4D3

Matthew T. Brown Date CFO and Executive Vice-President of Finance, Procurement and Compliance

David L. Gadis Date CEO and General Manager

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DISTRICT OF COLUMBIA WATER AND SEWER AUTHORITY BOARD OF DIRECTORS CONTRACTOR FACT SHEET

ACTION REQUESTED

ENGINEERING SERVICES-AMENDED FACT SHEET:

Engineering Program Management Consultant 2G (Joint Use)

This revised fact sheet reflects an update to the User Share for the implementation of the Trimble Unity Maintain Asset Management System. All other elements of the June 6, 2024, Board approval remain unchanged. The approval remains for the execution of an architectural and engineering services contract not to exceed \$43,000,000 for a contract period of three years, plus two renewal periods of one year each. The renewal periods will be approved at DC Water's sole discretion, pending acceptable performance.

CONTRACTOR/SUB/VENDOR INFORMATION

PRIME:	SUBS:	PARTICIPATION:
Water Smart Alliance (an AtkinsRealis-Stantec Partnership) AtkinsRealis USA, Inc.	Total DBE Participation Total WBE Participation	30.0% 10.0%
3901 Calverton Boulevard Suite 400 Calverton, MD 20705	See Attachment A for list of DBE/WBE participants.	
Stantec Consulting Services, Inc. 1299 Pennsylvania Ave, NW Suite 405 Washington, DC 20004		

DESCRIPTION AND PURPOSE

Contract Value, Not-To-Exceed:	\$43,000,000	
Contract Time:	1825 Days	(5 Years, 0 Months)
Option Years:	2	
Anticipated Contract Start Date:	07-01-2024	
Anticipated Contract Completion Date:	06-30-2029	
Other firms submitting proposals/qualification sta	atements:	

Mott MacDonald I&E, LLC

Hazen & Sawyer, PC*

Ramboll Engineering, P.C.

* Asterisk indicates short listed firms.

Purpose of the Contract:

Provide program management, owners agent and construction management services required for the planning and executing the Capital Improvement Program (CIP) and non-CIP tasks; provide design services, staff augmentation, and operations support in the Water Service Area and serve as owner's agent for collaborative project delivery.

Contract Scope:

Scope includes:

- Provide general program management functions.
- Assist DC Water in the collaborative delivery of the capital improvement program.
 - Provide engineering services including:
 - o Design and design reviews,
 - Water hydraulic model,
 - $_{\odot}$ GIS support, and
 - $_{\odot}$ Other as directed.
- Conduct condition assessment of large diameter Water Mains.

Environmental Quality and Operations Committee - IV. Action Items (Moussa Wone and John Pappajohn)

Docusign Envelope ID: 9F585542-18B4-4B52-B791-05A051EFC09C

- Serve as Owner's Agent for all new collaborative delivery projects executed in the Water Service • Area.
- Provide Construction Management Services.
- Augment DC Water staff with experienced & qualified technical resources, project managers and construction managers.
- Support operational departments
 - o Provide technical expertise pertaining to existing or proposed assets and facilities.
 - o Provide technical support for development of SOPs, Job Plans, O&M Manuals and other guidance documents.
- Implementation of Trimble Unity Maintain asset management system.

PROCUREMENT INFORMATION

Contract Type:	Lump Sum & Cost-Plus Fixed Fee	Award Based On:	Highest Ranking Score
Commodity:	Engineering Design Services	Contract Number:	DCFA #541-WSA
Contractor Market:	Open Market		

BUDGET INFORMATION

Funding:	Capital	Department:	Engineering and Technical Services
Service Area:	Water	Department H	ead: William Elledge
Project:	KV, LB, FT		

ESTIMATED USER SHARE INFORMATION

Engineering Program Management Consultant 2G (Non-Joint Use)					
User	er Share % Dollar Amount				
District of Colum	District of Columbia 100.00% \$ 39,500,000.00				
Total Estim	Total Estimated Dollar Amount 100.00% \$ 39,500,000.00				
BUDGET INFORMATION					
Funding:	Funding: Capital Equipment Department: COO Central Administration				
Service Area:	N/A	Department Head: Salil Kharkar			
Project:	Project: Capital Equipment				

ESTIMATED USER SHARE INFORMATION

Engineering Program Management Consultant 2G (Joint Use) Trimble Unity Maintain (Cityworks) Implementation

	/ impionionitati		
User	Share %	Dollar Amount	
District of Columbia	66.78%	\$ 2,337,300.00)
Washington Suburban Sanitary Commission	24.12%	\$ 844,200.00)
Fairfax County	5.87%	\$ 205,450.00)
Loudoun County & Potomac Interceptor	3.23%	\$ 113,050.00)
Total Estimated Dollar Amount	100.00%	\$ 3,500,000.00)

Combined Allocation

User	Share %	Dollar Amount
District of Columbia	97.30%	\$ 41,837,300.00
Washington Suburban Sanitary Commission	1.96%	\$ 844,200.00
Fairfax County	0.48%	\$ 205,450.00
Loudoun County & Potomac Interceptor	0.26%	\$ 113,050.00
Total Estimated Dollar Amount	100.00%	\$ 43,000,000.00

Signed by: ()effrey Ð 2 homoson Jeffrey F. Thompson Date Chief Operating Officer and EVP

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and Chief Procurement Officer

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Chief Financial Officer and EVP Date Finance, Procurement and Compliance

David L. Gadis Date Chief Executive Officer and General Manager

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Date

Docusign Envelope ID: 9F585542-18B4-4B52-B791-05A051EFC09C

ENGINEERING PROGRAM MANAGEMENT CONSULTANT 2G

ATTACHMENT A - SUBCONTRACTOR LISTING

PARTICIPATION AMOUNT

DCFA-541	FOXXSTEM DC LLC	DBE	5.0%
Water Smart Alliance	Washington, DC	DDL	5.070
an AtkinsRealis-Stantec Partnership)	Millhouse Engineering and Construction, Inc.	DBE	5.0%
	Chicago, IL	DDL	0.070
	DM Enterprises of Baltimore, LLC	DBE	3.0%
	Baltimore, MD	DBL	3.0%
	SZ PM Consultants, Inc.	DBE	3.0%
	Washington, DC	DBL	5.0%
	C.C.Johnson & Malhotra, P.C.	DBE	2.0%
	Rockville, MD	DDL	2.070
	Delon Hampton & Associates	DBE	2.0%
	Washington, DC	DDL	2.070
	Engineering Design Technologies	DBE	2.0%
	Glen Burnie, MD	DDL	2.070
	EPC Consultants, Inc.	DBE	2.0%
	San Francisco, CA	DDL	2.070
	River to Tap, Inc.(R2T)	DBE	2.0%
	Philadelphia, PA	DDL	2.070
	Tejjy, Inc.	DBE	2.0%
	Rockville, MD	DDL	2.070
	Wave Civil LLC	DBE	2.0%
	Alexandria, VA	DDL	2.070
	Aseedo Consulting, LLC	WBE	5.0%
	Laurel, MD	WDL	5.070
	Blue Cypress Consulting, LLC	WBE	3.0%
	Decatur, GA	VVDL	5.070
	Ecotech Hydro Excavation	WBE	2.0%
	Quarryville, PA	VVDL	2.070

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DISTRICT OF COLUMBIA WATER AND SEWER AUTHORITY BOARD OF DIRECTORS CONTRACTOR FACT SHEET

ACTION REQUESTED

CONSTRUCTION CONTRACT:

Linear Water & Sewer Rehabilitation Program Master Services Agreement (MSA) (Joint Use)

Approval to execute Four Master Service Agreements (MSAs) with the selected Qualified Contractors under the task order-based Linear Water & Sewer Master Service Agreement. The total program budget shall not exceed \$190,000,000.00 over a five-year contract period, with two optional one-year renewal periods. Renewal periods will be granted at the sole discretion of DC Water, contingent upon satisfactory contractor performance.

CONTRACTOR/SUB/VENDOR INFORMATION

PRIME:	SUBS:	PARTICIPATION:
See Attachment A for list of PRIME Qualified Contractor Participation.	Subs will be identified for each task order awarded. *	Participation will be established for each task order awarded. *

* Four firms were qualified to participate in this Linear Water & Sewer Master Service Agreement. Each of the four demonstrated a history of successfully meeting established goals for DBE/ WBE utilization. Additionally, the qualified firms agreed to work with DC Water to actively engage the certified business community and meet/exceed DC Water's utilization goals established for each task order they are awarded.

DESCRIPTION AND PURPOSE					
Not-To-Exceed Program Value:	\$190,000,000.00				
Contract Time:	1825 Days (5 Years, 0 Months)				
No. of Option Years in Contract:	2				
Anticipated Contract Start Date (NTP):	08-14-2025				
Anticipated Contract Completion Date:	08-13-2030				
Bid Opening Date:	03-24-2025				
Bids Received:	8				
Aecon Capital Joint Venture	SAK CONSTRUCTION, LLC**				
ANCHOR CONSTRUCTION CO INC**	SPINIELLO COMPANIES**				
Fer-Pal Construction USA LLC	Structural Preservation Systems, LLC**				
Inliner Solutions	United Construction Services, LLC				
** Indiantan recommended for sword of linear \	Notor & Couver Debebilitation Dragram Master Convises				

** Indicates recommended for award of linear Water & Sewer Rehabilitation Program Master Services Agreement (MSA).

Purpose of the Contract:

The Linear Water & Sewer Master Service Agreement was solicited to qualify contractors with Water and Sewer Rehabilitation experience and to establish task order-based construction agreements to address water mains and local sewers that have experienced failures, have a history of low water pressure, or have water quality issues. DC Water's intends to improve the agility and flexibility of its Water & Sewer Master Service Agreement by implementing the following fundamental changes to address current supply chain risks.

- Qualification process to identify and engage a pool of multiple contractors who have the capacity, capability and experience needed to successfully complete a water and sewer rehabilitation project.
- To support efficient delivery of Water and Sewer linear projects, this contract will enable early engagement with suppliers during the project planning phase. This early coordination will support materials planning, constructability reviews, and risk mitigation. Under the MSAs, five prequalified firms—each with distinct skill sets—will be assigned task orders through a streamlined process.

Docusign Envelope ID: 9542734E-9E22-456F-B1EA-67D05813188C

Task orders will be awarded based on each firm's capabilities and staff availability, with a target of issuing awards and Notices to Proceed (NTP) within 30 days of bid close, significantly reducing lead times.

Contract Scope:

- Large diameter water pipeline replacement •
- Water pipeline rehabilitation
- Water service line replacement •
- Valve and hydrant replacement •
- Sewer pipeline rehabilitation .
- Sewer service line replacement .
- New manhole construction/Manhole replacement .
- MS4 Outfall Rehabilitation
- Curb stop / curb stop box, meter box and penetration through building wall and connection to first fitting inside the building including installation of a shut-off valve and pressure reducing valve replacement
- Provide permanent pavement and surface restoration ٠
- Urgent and Emergency response

Federal Grant Status:

Construction contract is funded in part by Bipartisan Infrastructure Law (BIL) grant. •

PROCUREMENT INFORMATION

	Etrad Dates		
Contract Type:	Fixed Price	Award Based On:	Lowest responsive, responsible bidder
Commodity:	Construction	Contract Number:	250100
Contractor Market:	Open Market		

BUDGET INFORMATION

Funding:	Capital	Department:	Enginee	ring and Technical Services
Service Area:	Water & Sewer	Department H	ead:	Ryu Suzuki
Project:	A4, B0, F6, G7, GY, IE, IH, IM, IN, JZ, QS, QT, QU, RJ, WV			

***ESTIMATED USER SHARE INFORMATION

User	Share %	Dollar Amount
District of Columbia	96.72%	\$183,761,553.00
Federal Funds	3.28%	\$ 6,238,447.00
Washington Suburban Sanitary Commission	0.00%	\$
Fairfax County	0.00%	\$
Loudoun County & Potomac Interceptor	0.00%	\$
Total Estimated Dollar Amount	100.00%	\$190,000,000.00

***Work under this contract will be assigned as needed under specific task orders. As tasks are developed for work associated with Water and Sewer linear projects and costs are developed, the individual users will be notified and billed according to agreed cost-sharing.

Deffrey F. Thompson 6/10/2025

Jeffrey F. Thompson

Date

Date

Chief Operating Officer and EVP

DocuSigned by:

6/10/2025 Kory Gray

Korey R. Gray Vice President of Compliance and Chief Procurement Officer

DocuSianed by 6/10/2025 att' Date

Matthew T. Brown Chief Financial Officer and EVP Finance, Procurement and Compliance

David L. Gadis Date Chief Executive Officer and General Manager

Page 2 of 3

Prepared May 19,2025

250100 Fact Sheet-Linear Water & Sewer MSA

Docusign Envelope ID: 9542734E-9E22-456F-B1EA-67D05813188C

CONSTRUCTION CONTRACT: 250100 Linear Water & Sewer Master Service Agreement (Joint Use)

Attachment A Qualified Contractors

Anchor Construction Co Inc. 2254 25th Place NE Washington, DC 20018

SAK Construction, LLC 864 Hoff Road O'fallon, MO 63366

Spiniello Companies 6301 Ivy Lane, Suite 620 Greenbelt, MD 20770

Structural Preservation systems, LLC 6955 San Tomas Road Elkridge, MD 21075

DISTRICT OF COLUMBIA WATER AND SEWER AUTHORITY BOARD OF DIRECTORS CONTRACTOR FACT SHEET

ACTION REQUESTED

CONSTRUCTION MANAGER AT RISK (CMAR) – EARLY WORK PACKAGE (EWP) AMENDMENT NO. 1:

Division RC-T – Piney Branch Tunnel (Non-Joint Use)

Approval to execute Construction Manager at Risk (CMAR) Early Work Package (EWP) Amendment No. 1 for \$27,730,857.00

CONTRACTOR/SUB/VENDOR INFORMATION				
PRIME: SUBS PARTICIPATION*				
Clark Construction Group	DBE- See Attachment B	17.07%		
7900 Westpark Drive, Suite T300				
McLean, VA 22102 WBE- See Attachment B 4.19%				

* Participation is based on eligible portions of work. See Attachment A for a list of excluded items.

DESCRIPTION AND PURPOSE

Preconstruction Services Contract Value:	\$971,412.00
Preconstruction Services Contract Time:	334 Days (11 Months)
Preconstruction Services Start Date (NTP):	11/12/2024
Construction Services, EWP Amendment No. 1 Value:	\$27,730,857.00
Construction Services, EWP Amendment No. 1 Time:	360 Days (11 Months, 26 Days)
Total Contract Value, including this Amendment:	\$28,702,269.00
Anticipated Construction Services, EWP Amendment No. 1 Start Date (NTP):	08-08-2025
Anticipated Construction Services, EWP Amendment No. 1 Completion Date:	08-03-2026

Purpose of the Contract:

- Construct preliminary works in advance of construction of Piney Branch Tunnel for DC Clean Rivers Project.
- This work is required by a Consent Decree.

Contract Scope:

- Construction of preliminary works on an accelerated schedule is necessary to meet the Consent Decree deadline.
- Preliminary works include temporary relocation of approximately 700 feet of Piney Branch Parkway to provide space for tunnel shaft, utilities to support construction, temporary construction offices, tree removal within timeframe limitations established by National Park Service to protect threatened species and design of temporary support of excavation for shaft and appurtenances.

Federal Grant Status:

The construction contract may be funded in part by Congressional appropriations for CSO projects.

ROCUREMENT INFORMATION							
Contract Type:		GMP/Lump Sum Award Based On:		Best Value			
Commodity:		Construction	Contr	act Number:	240040		
Contractor Mar	ket:	Open Market			•		
		В	UDGET	INFORMATIO	N		
Funding:	Capi	tal		Department:	Clean R	ivers	
Service Area:	Com	bined Sewer Overfl	ow	Department I	lead:	Jeff Peterson	
Project:	DZ	DZ					
	ESTIMATED USER SHARE INFORMATION						
User				SI	nare %	Dollar Amount	
District of Columbia				100.00%	\$27,730,857.00		
Federal Funds**	Federal Funds** 0.00% \$						
Washington Suburban Sanitary Commission 0.00% \$							

Loudoun County & Potomac Interceptor0.00%\$Total Estimated Dollar Amount100.00%\$27,730,857.00

0.00%

\$

**Subject to Federal appropriations. If Congressional appropriation is received, DC share will decrease.

Jeffrey F. Thompson 6/10/2025

Jeffrey F. Thompson Date Chief Operating Officer and EVP

DocuSigned by:

Fairfax County

6/10/2025 Kory Gray Date

Korey R. Gray Vice President of Compliance and Chief Procurement Officer

DocuSigned by: <u>6610/2025</u> att

Matthew T. Brown Date Chief Financial Officer and EVP Finance, Procurement and Compliance

David L. Gadis Date Chief Executive Officer and General Manager

Page 2 of 4

240040 DIV RC-T Piney Branch Tunnel EWP Factsheet

Prepared May 22, 2025

CMAR Contract 240040 Piney Branch Tunnel

Subconsultant/Subcontractor DBE/WBE List and Excluded Item Amounts from Fair Share Objectives Early Work Package Amendment No. 1

Attachment A

The following table provides a summary of the major project items that are excluded from the D/WBE Fair Share Objectives at this time.

Description	Amount	Explanation
CMAR Contingency	\$ 1,103,000	
Project Contingency	\$ 2,100,000	
Allowance		Need for and scope of work unknown at
Community Impact	\$ 275,000	this time. DC Water will coordinate with
Mitigation Allowance		CMAR contractor to utilize DBE/WBE
Safety Training Allowance	\$ 25,000	subcontractors if authorized and where
Roadway Ground	\$ 1,500,000	applicable.
Improvement Allowance		
Bonds and Insurance	\$ 396,447	
Utility Agency Allowance,	\$ 280,000	Fees paid directly to utility owner and
Permit Fee Allowance		permitting agency
CMAR Fee	\$ 1,867,053	Excluded, prime contractor's fee
Total	\$ 7,546,500	

Page 3 of 4

CMAR Contract 240040 Piney Branch Tunnel

Subconsultant/Subcontractor DBE/WBE List and Excluded Item Amounts from Fair Share Objectives Early Work Package Amendment No. 1

Attachment B

Subconsultants/Subcontractors	Certification	Participation
Atlantic Sweeping and Cleaning Inc	DBE	0.26%
E&F Landscaping, LLC	DBE	0.10%
Clarence Butts Photography	DBE	0.19%
Argos Cleaning Services, Inc.	DBE	0.15%
Capitol Development Design Inc	DBE	0.46%
Empire Landscape LLC	DBE	4.49%
Stokes Plans and Permitting, LLC	DBE	1.11%
Global Geotechnical Consultants	DBE	0.19%
Bulldog Distribution Trucking, LLC	DBE	0.24%
Peer Consultants	DBE	1.77%
Temporary City General, Inc.	DBE	7.53%
Apex Petroleum Corporation	DBE	0.58%
	Subtotal DBE	17.07%
Premier Security Services Inc	WBE	1.10%
Sunrise Safety Services, Inc.	WBE	2.63%
Road Safety LLC	WBE	0.34%
Tina Boyd and Associates	WBE	0.12%
	Subtotal WBE	4.19%

The CMAR will continue to pursue opportunities to meet or exceed the DBE/WBE Fair Share Objectives as the project is further defined and construction needs are identified. The CMAR will partner with DC Water to identify protected class firms who are eligible and interested in participating in the program for specific portions of the work. Together, we will endeavor to achieve the DBE and WBE objectives for the program.

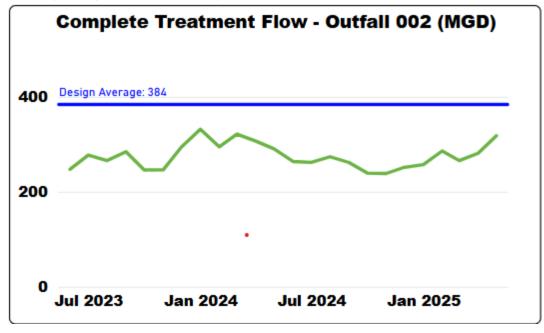


District of Columbia Water and Sewer Authority Board of Directors

Meeting of the Environmental Quality and Operations Committee

- Executive Summary June 18, 2025 / 9:30am

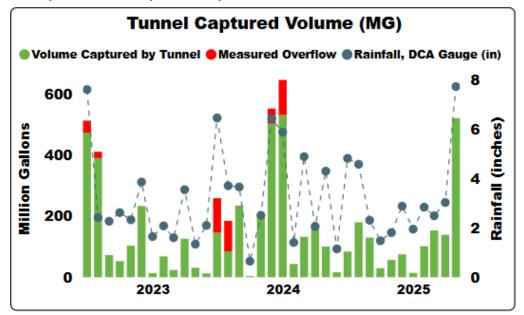
May 2025 Blue Plains Wastewater Treatment Plant Performance



Monthly Average Flow Trend to Complete Treatment (MGD)

- All weekly and monthly NPDES permit requirements were met
- Average Outfall 002 flow for May 2025: 318 MGD
- Peak Day flow for May 15th at 506 MGD

Anacostia River Tunnel System Monthly Performance July 2022 – May 2025



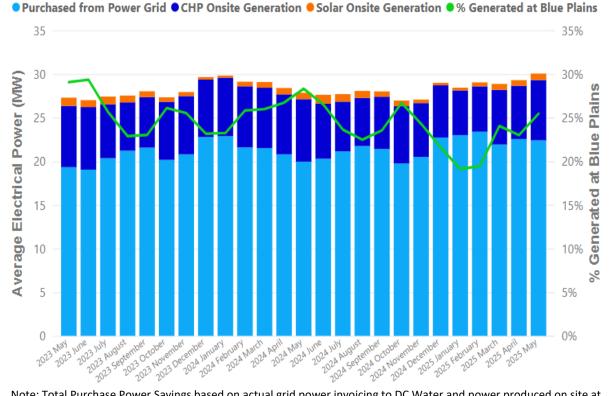
* - CSO 019 diversion to tunnel was out of service July 5 - Aug 29, 2023, for commissioning of Northeast Boundary Tunnel, causing temporary increase in overflows. Necessary for safety of workers in tunnel. EPA/DOEE advised in advance.

Total Annual System Performance from Start-Up (2018-2024)

	Anacostia River Tunnel System
Number of events	350
Volume Captured, MG	17,775
Volume to CSO, MG	1,653
Percent Captured, %	91.5

Note: Total System includes Anacostia, Potomac, and Rock Creek MG ~ Million Gallons CSO~ Combined Sewer Overflow

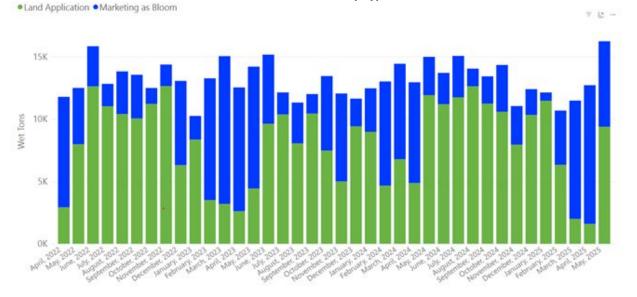
• 1546 MG of volume captured by Anacostia River Tunnel System in Calendar Year 2024, with 115 MG overflow



Blue Plains Electrical Energy Use and Generation

Note: Total Purchase Power Savings based on actual grid power invoicing to DC Water and power produced on site at CHP & Solar Panels.

- 25% of electricity was generated onsite
- Combined Heat and Power (CHP) facility produced an average of 8.4 megawatts (MW), with 6.9 MW net to Blue Plains grid
- Solar System produced an additional 0.75 MW of power on average
- Total electricity consumption at Blue Plains averaged 30.1 MW
- DC Water purchased an average of 22.4 MW of electricity from PEPCO
- Total Purchased Power Savings FY2025 (thru Jan): \$2,033,600



Total Production of Class A Biosolids and Beneficial Reuse by Type

- In May, Blue Drop sold approximately 6,847 tons of Bloom; for a total of 41,361 tons towards the FY25 goal of 70,000 tons.
- Blue Plains Produced 16,234 tons of biosolids for the month with the remaining 9,388 tons managed through land application contracts.



District of Columbia Water and Sewer Authority Board of Directors

Meeting of the Environmental Quality and Operations Committee – Executive Summary June 18, 2025

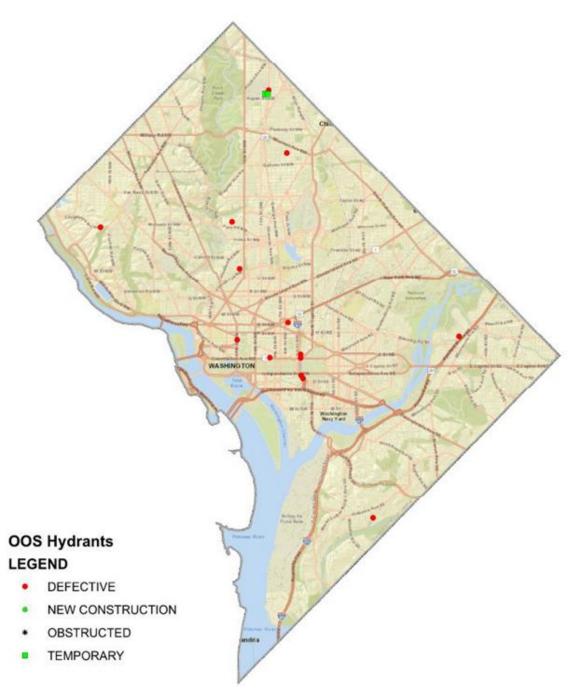
Fire Hydrants Update

	March Cmte. Report (March 5, 2025)		(April 5, 2025)			May Cmte. Report May 2, 2025) 9.842		June Cmte. Report (June 2, 2025) 9,839	
Public Fire Hydrants:	9,838			,845		9,842			
n Service:	9,784			,796		9,794		9,79	
larked Out-of-Service (OOS)	54			49	_	48		43	,
OOS - defective requiring repair/replacement	16		12			15		14]
% OOS requiring repair or replacement (DC Water goal is 1% or less OOS)	0.16%		0.12%			0.15%		0.14%	
OOS - due to inaccessibility or temp construction work	38			37		33		29]
lote: The number of public hydrants in luring development or construction acti wn of Public Fire Hydrants Out	vities as well		equest of i		ept. ne 2, 2025			43	
uring development or construction acti wn of Public Fire Hydrants Out	-of-Service	e (OOS) 8-14		of Jun 31-60		91-120 Davs	> 120 Davs	43 Total	
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*Fire hydrants not accessible due to construction activities. Also includes new hydrants which have not yet been commissioned or old hydrants which will be abandoned as part of ongoing construction projects.

**Fire hydrants pending replacements are due to constraints outside of our control at this time. Constraints include construction, critical customer impact, large isolation, and critical infrastructure impact.

Map of Public Out-of-Service Hydrants June 2, 2025





Prepared By: Distribution Control Branch

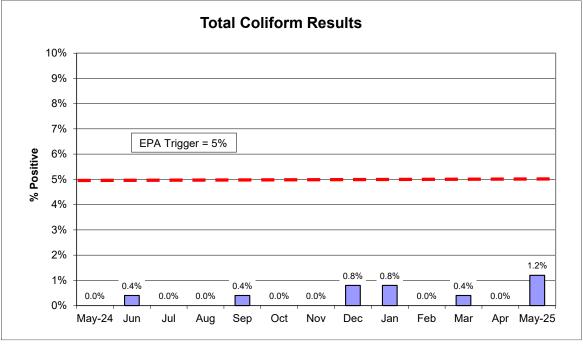


District of Columbia Water and Sewer Authority Board of Directors

Meeting of the Environmental Quality and Operations Committee – Executive Summary June 18, 2025

Water Quality Update





• DC Water collects at least 240 samples each month at over 50 government and commercial buildings

Lead and Copper Rule

January -June 2025	1 st Draw	2 nd Draw
Lead 90 th Percentile*, parts per billion (ppb)	1.1	2.6
Number of samples	95	93
Number of samples > 15 ppb	1	1

*EPA Action Level is >15 ppb of 1st draw 90th Percentile

- 1st draw is a one-liter sample collected after minimum six hours of stagnation (no-water use period)
- 2nd draw is a one-liter sample collected after the 1st draw and filling and dumping three liters, resulting in between the 5th to 6th liter of water which is water that stagnated in the service line.