



**DISTRICT OF COLUMBIA
WATER AND SEWER AUTHORITY
Board of Directors**

Meeting of the
Environmental Quality and Operations Committee

Friday, February 21, 2025

9:30 a.m.

Microsoft Teams meeting

[Join the meeting now](#)

Meeting ID: 240 571 741 615

Passcode: KN7w2w8E

Dial in by phone

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Phone conference ID: 807 516 457#

9:30 a.m.	I	Call to Order	Sarah Motsch Chair
	II	Roll Call	Michelle Rhodd Board Secretary
9:35 a.m.	III	BPAWTP Performance Update	Nicholas Passarelli
9:40 a.m.	IV	Lead Free DC Update	William Elledge
9:50 a.m.	V	Clean Rivers Project Status Update	Jeff Peterson
10:00 a.m.	VI	Proposed Maryland PFAS Bill	Chris Peot
10:10 a.m.	VII	CIP Quarterly Update	Paul Guttridge
10:25 a.m.	VIII	Proposed FY2025 – FY2034 Capital Improvement Program	Matthew Brown
		1. Action Item: Recommendation for Approval FY2025 – FY2034 – Proposed Capital Improvement Program (10-Year Disbursement Plan and Lifetime Budget)	
10:40 a.m.	IX	Action Items Joint Use	John Pappajohn
		1. Contract No. 16-PR-DFM-07 – Fleet Management Information System (FMIS) Consulting Services – Chevin Fleet Solutions	

2. [Contract No. 19-PR-DFS-01 – Heating, Venting and Air-Conditioning \(HVAC\) Maintenance Services – Complete Building Services](#)

Non-Joint Use

1. [Contract No. 10507 – Underground Utility Location and Marking – Dynamic Concepts, Inc.](#)

10:50 a.m. X Other Business/Emerging Issues

10:55 a.m. XI Executive Session*

11:00 a.m. XII Adjournment

Sarah Motsch

Follow-up Items from Prior Meetings:

¹The DC Water Board of Directors may go into executive session at this meeting pursuant to the District of Columbia Open Meetings Act of 2010, if such action is approved by a majority vote of the Board members who constitute a quorum to discuss certain matters, including but not limited to: matters prohibited from public disclosure pursuant to a court order or law under D.C. Official Code § 2-575(b)(1); terms for negotiating a contract, including an employment contract, under D.C. Official Code § 2-575(b)(2); obtain legal advice and preserve attorney-client privilege or settlement terms under D.C. Official Code § 2-575(b)(4)(A); collective bargaining negotiations under D.C. Official Code § 2-575(b)(5); facility security matters under D.C. Official Code § 2-575(b)(8); disciplinary matters under D.C. Official Code § 2-575(b)(9); personnel matters under D.C. Official Code § 2-575(b)(10); third-party proprietary matters under D.C. Official Code § 2-575(b)(11); train and develop Board members and staff under D.C. Official Codes § 2-575(b)(12); adjudication action under D.C. Official Code § 2-575(b)(13); civil or criminal matters or violations of laws or regulations where disclosure to the public may harm the investigation under D.C. Official Code § 2-575(b)(14); and other matters provided under the Act.



BPAWTP UPDATE



Blue Plains Complete Treatment Performance

Environmental Quality & Operations Committee
February 21, 2025

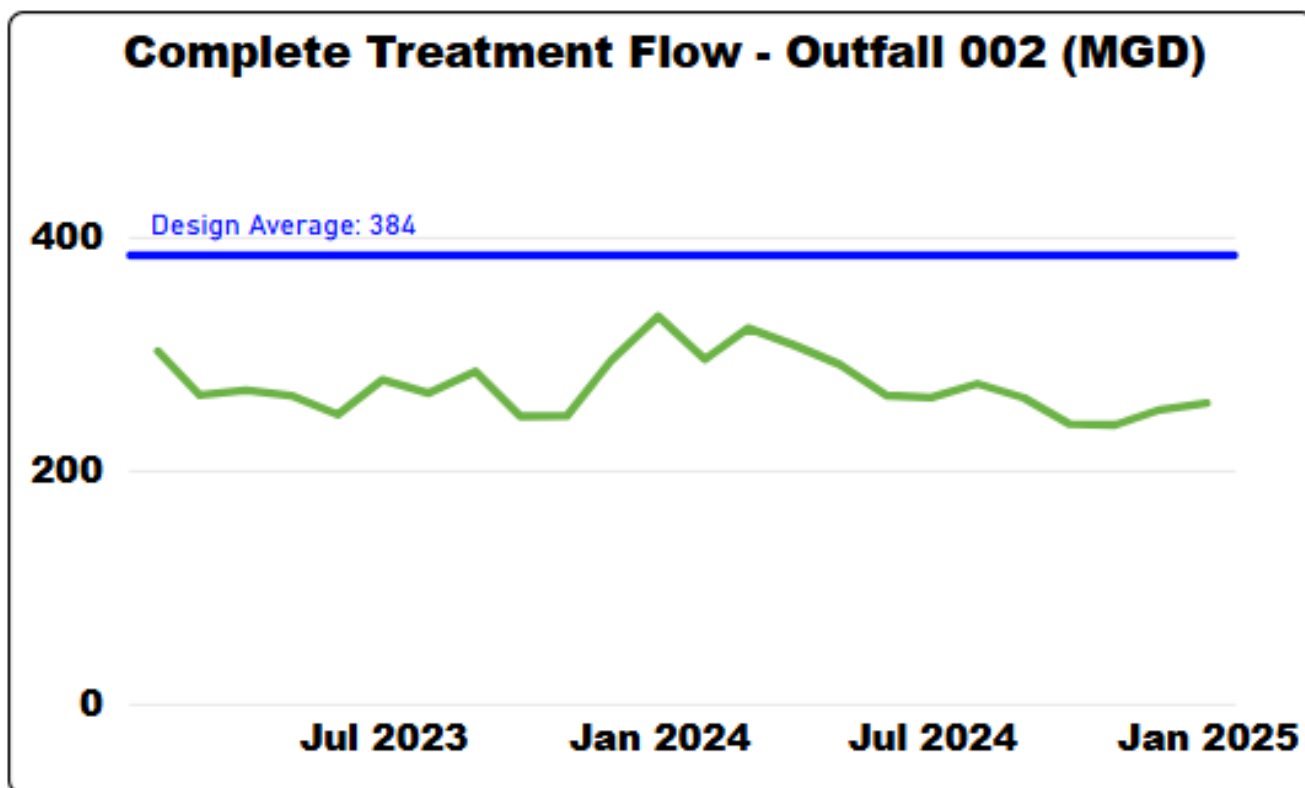


Nicholas Passarelli, Vice President, Wastewater Treatment Operations



Operational Performance Complete Treatment

Monthly Average Flow Trend to Complete Treatment (MGD)



All weekly and monthly
NPDES permit requirements
were met

Average Outfall 002 flow for
January 2025: 257 MGD

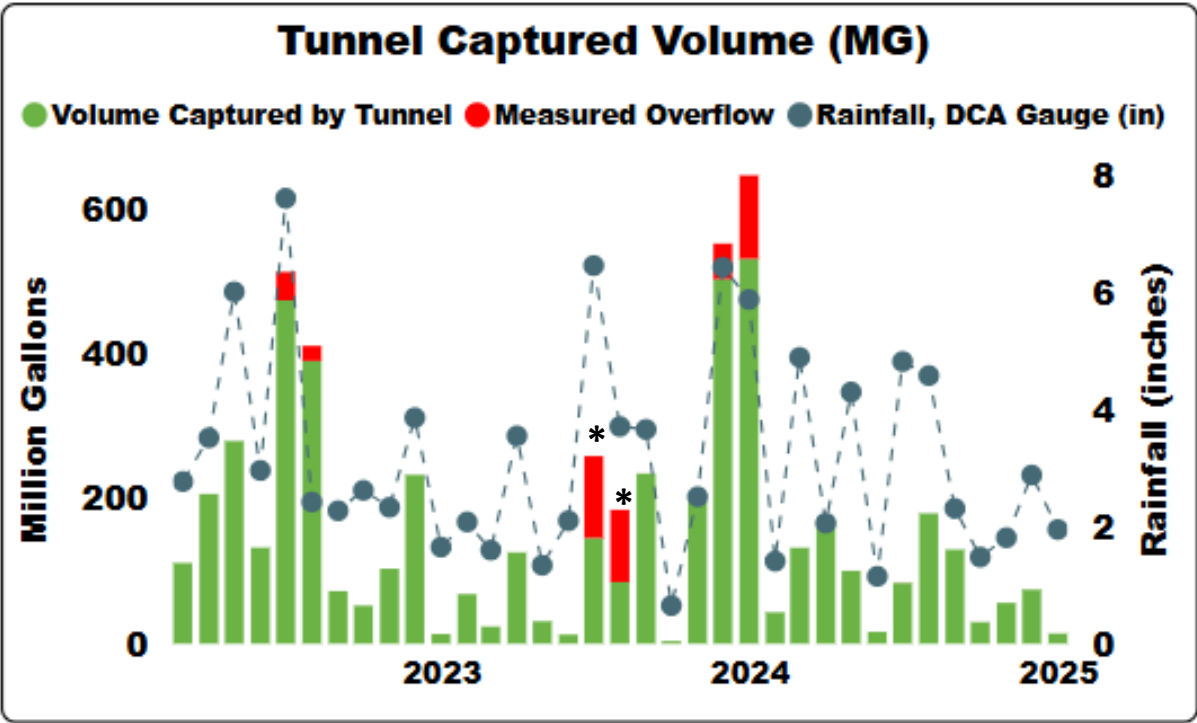
Peak Day flow for January
31 at 322 MGD



Operational Performance

Tunnel Systems and Wet Weather Treatment

Anacostia River Tunnel System
Monthly Performance March 2022 – January 2025



Total Annual System Performance
from Start-Up (2018-2024)

	Anacostia River Tunnel System
Number of events	350
Volume Captured, MG	17,775
Volume to CSO, MG	1,653
Percent Captured, %	91.5

Note: Total System includes Anacostia, Potomac, and Rock Creek
MG ~ Million Gallons
CSO~ Combined Sewer Overflow

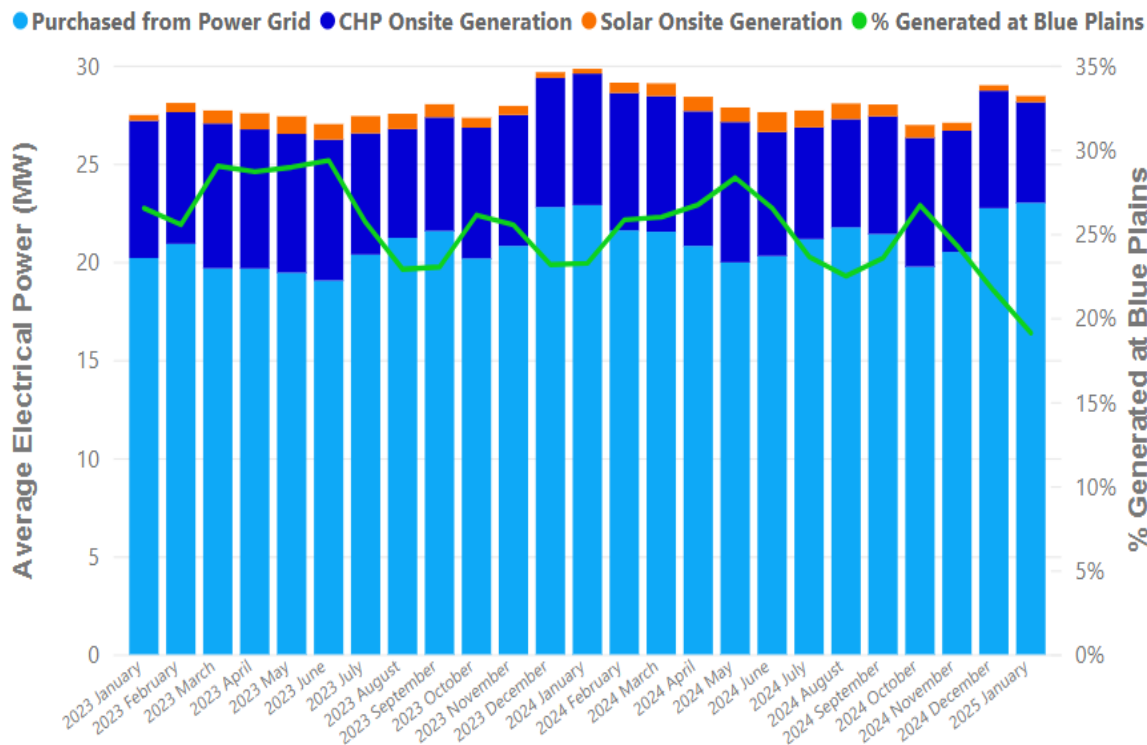
1546 MG of volume captured by Anacostia River Tunnel System in Calendar Year 2024 through December, with 115 MG overflow

* - CSO 019 diversion to tunnel was out of service July 5 - Aug 29, 2023, for commissioning of Northeast Boundary Tunnel, causing temporary increase in overflows. Necessary for safety of workers in tunnel. EPA/DOEE advised in advance.



Operational Performance Electrical Energy Use and Generation

Blue Plains Electrical Energy Use and Generation



19% of electricity was generated onsite

Combined Heat and Power (CHP) facility produced an average of 6.2 megawatts (MW), with 5.1 MW net to Blue Plains grid

Solar System produced an additional 0.32 MW of power on average

Total electricity consumption at Blue Plains averaged 28.5 MW

DC Water purchased an average of 23.0 MW of electricity from PEPCO

Total Purchased Power Savings
FY2025 (thru Nov): \$924,000

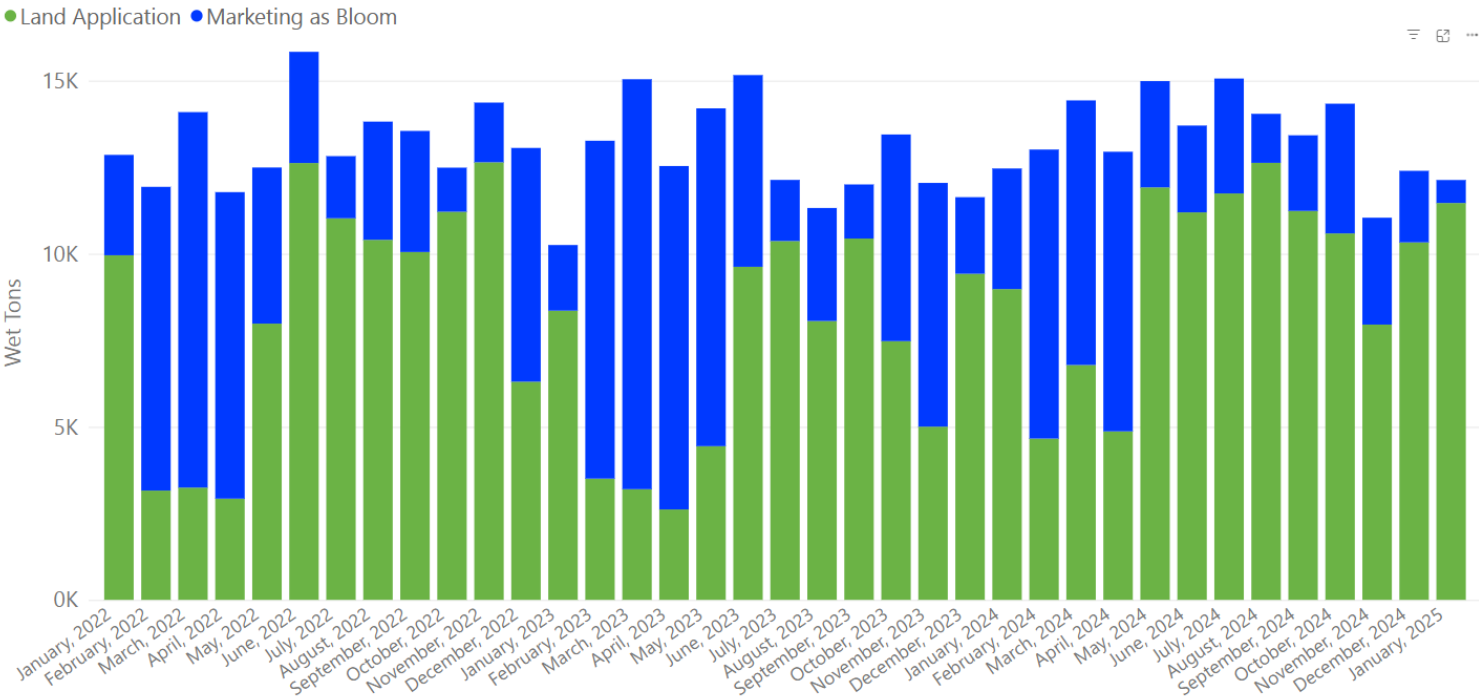
Note: Total Purchase Power Savings based on actual grid power invoicing to DC Water and power produced on site at CHP & Solar Panels.



Operational Performance

Class A Biosolids Production

Total Production of Class A Biosolids and Beneficial Reuse by Type



In January, Blue Drop sold approximately 665 tons of Bloom; for a total of 9,568 tons towards the FY25 goal of 70,000 tons.

Blue Plains Produced 12,130 tons of biosolids for the month with the remaining 11,465 tons managed through land application contracts.



Lead Free DC Update

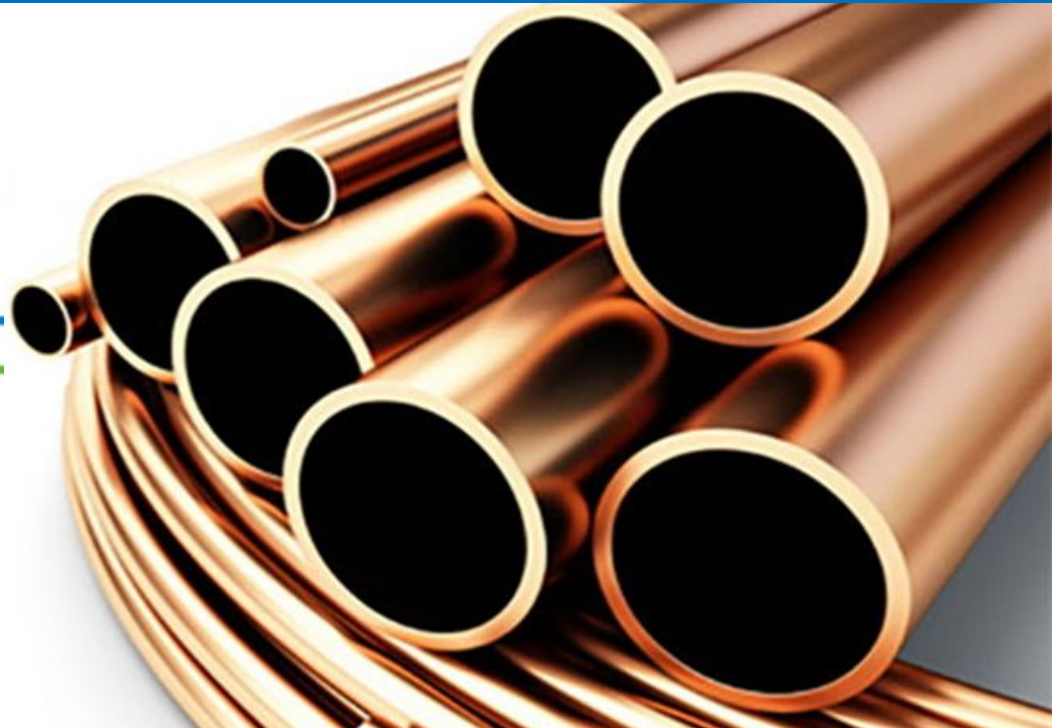


Lead Free DC Update

Environmental Quality & Operations Committee

February 21, 2025

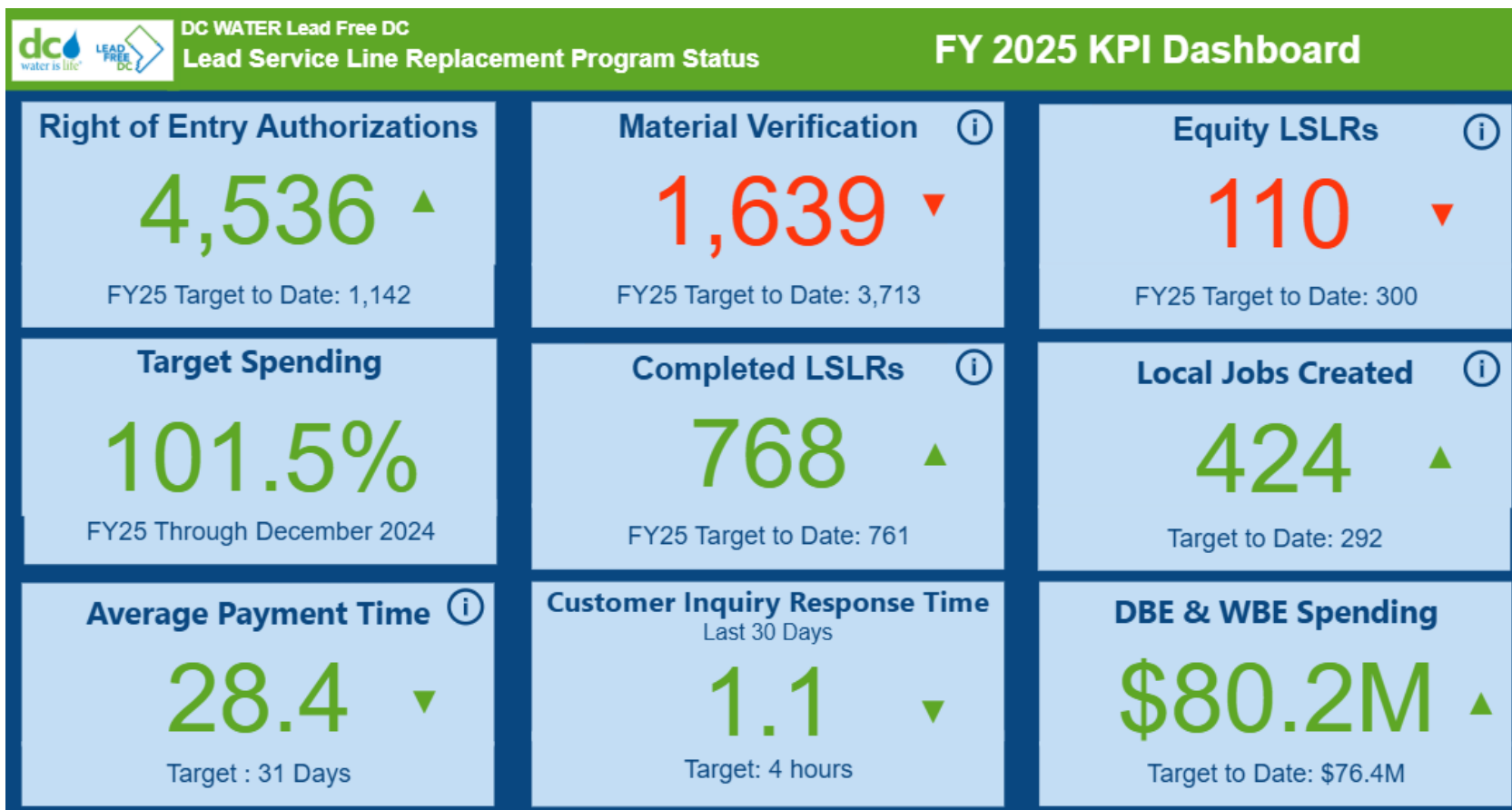
**Imagine a city
without lead.**



William Elledge, PE, Assoc. DBIA
Director, Engineering and Technical Sciences

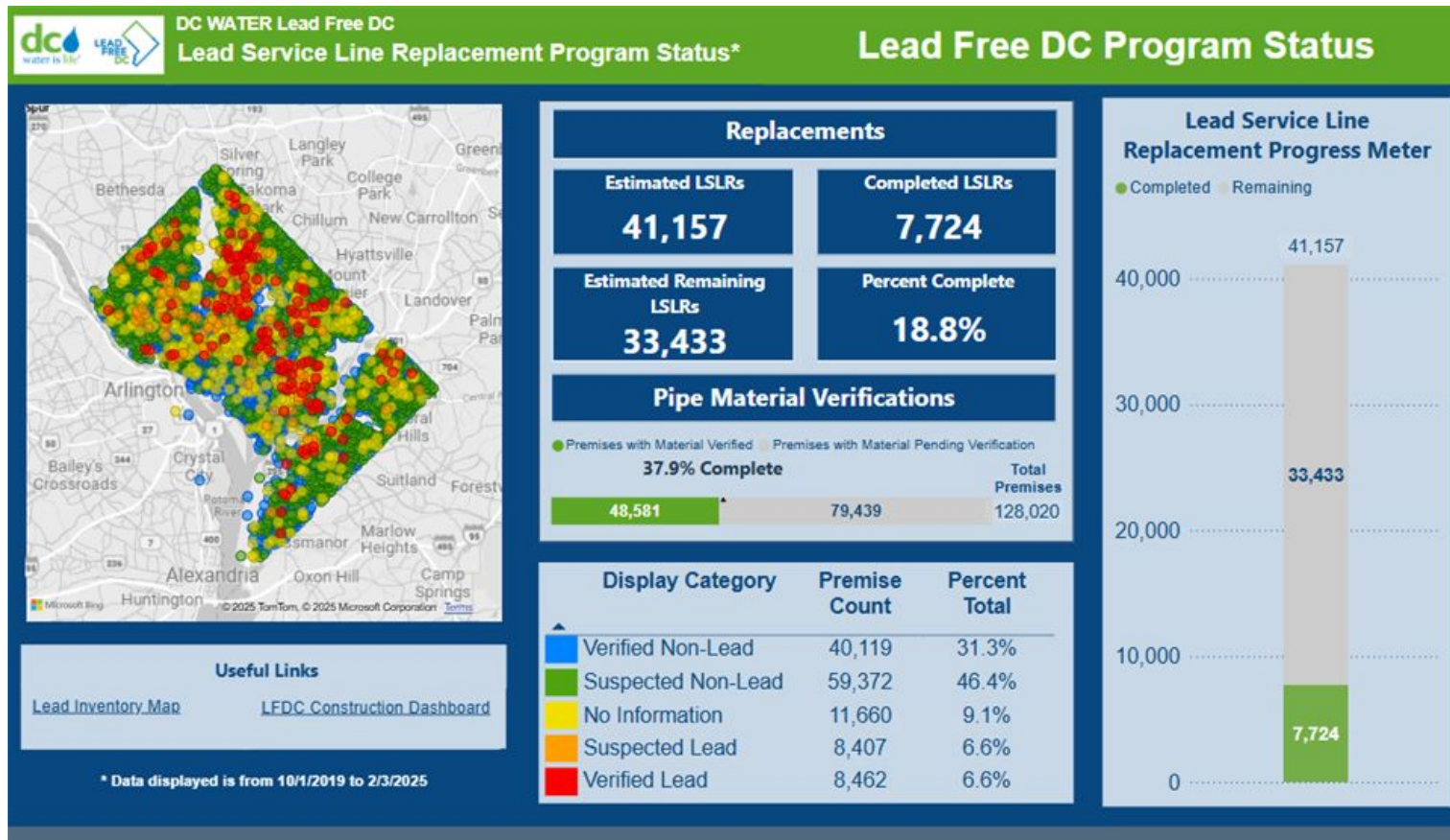


Lead Free DC FY25 Progress





Lead Free DC Program Dashboard





Lead Free DC Replacement Production



- Production slowed in December and January due to holidays and weather
- District funding for Lead Pipe Replacement Assistance Program (LPRAP) was exhausted in December and no replacement work was completed in January – developing replacement program
- Ahead of year-to-date goal





Lead Free DC Replacement Mandate



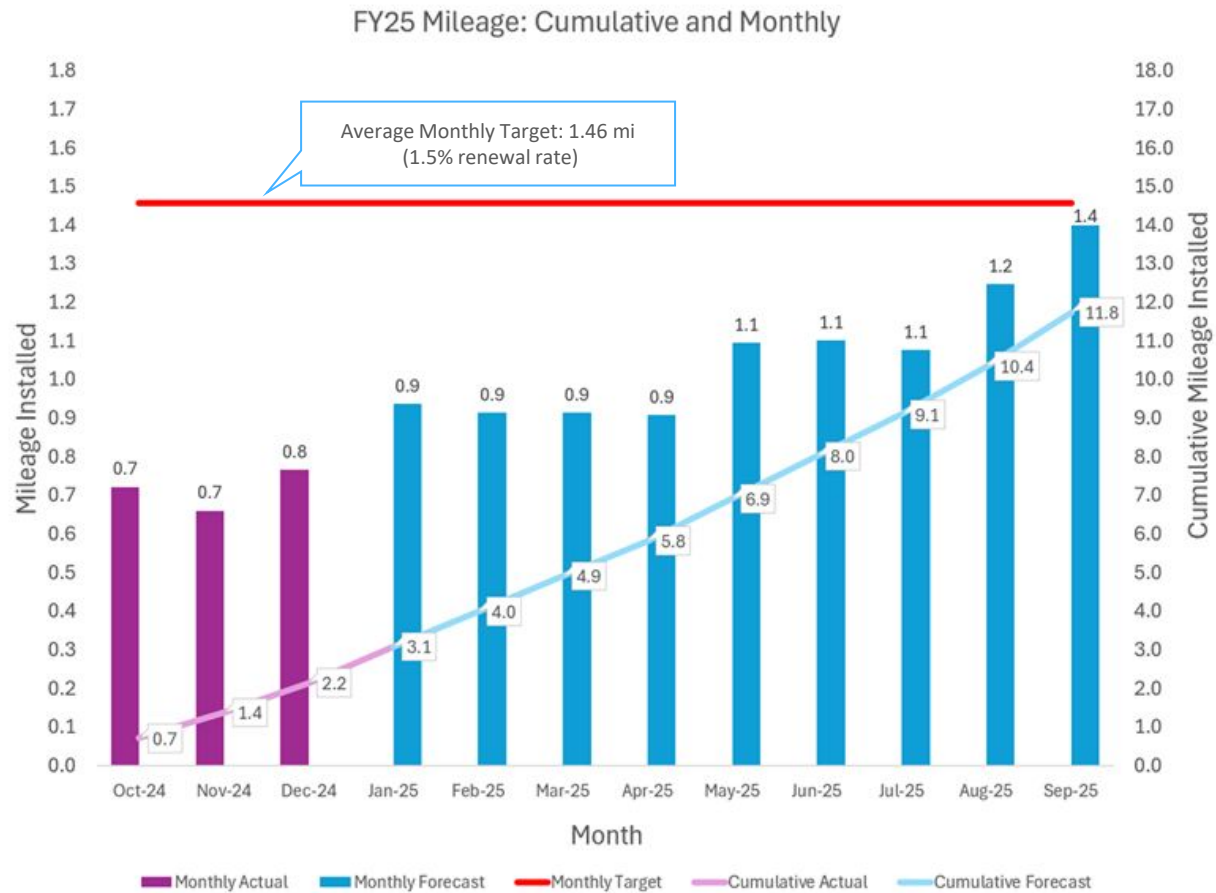
- Two bills have been re-introduced to District Council
- Key issues and risks for DC Water
 - Replacement of Brass service lines
 - Compliance / Enforcement
 - Pre-replacement filters
 - Oversight



Small Diameter Water Main Update



SDWM Program FY25 Tracking





SDWM FY 25 Production Updates

- FY 2025 renewal rate is 1.5%, which increases from FY 2024's renewal rate of 1%.
- Although an MOU was signed between DDOT and DC Water in September 2024, which removes some restrictions and delays, the 3-block radius and 1,200 LF rules are still in place. The effect of the MOU has not been fully shown since it only benefits contracts commenced after the MOU.
- Procurement for 5 upcoming MSA task orders have been expedited and will commence in late FY 2025 and 2 progressive design build contracts (\$200M total) will also be awarded in early FY2026. These actions are forecast to achieve 17.5 mile replacements in FY26 and beyond.





Clean Rivers Project Status Update



DC Cleans Rivers Project Quarterly Update

Environmental Quality & Operations Committee

February 21, 2025

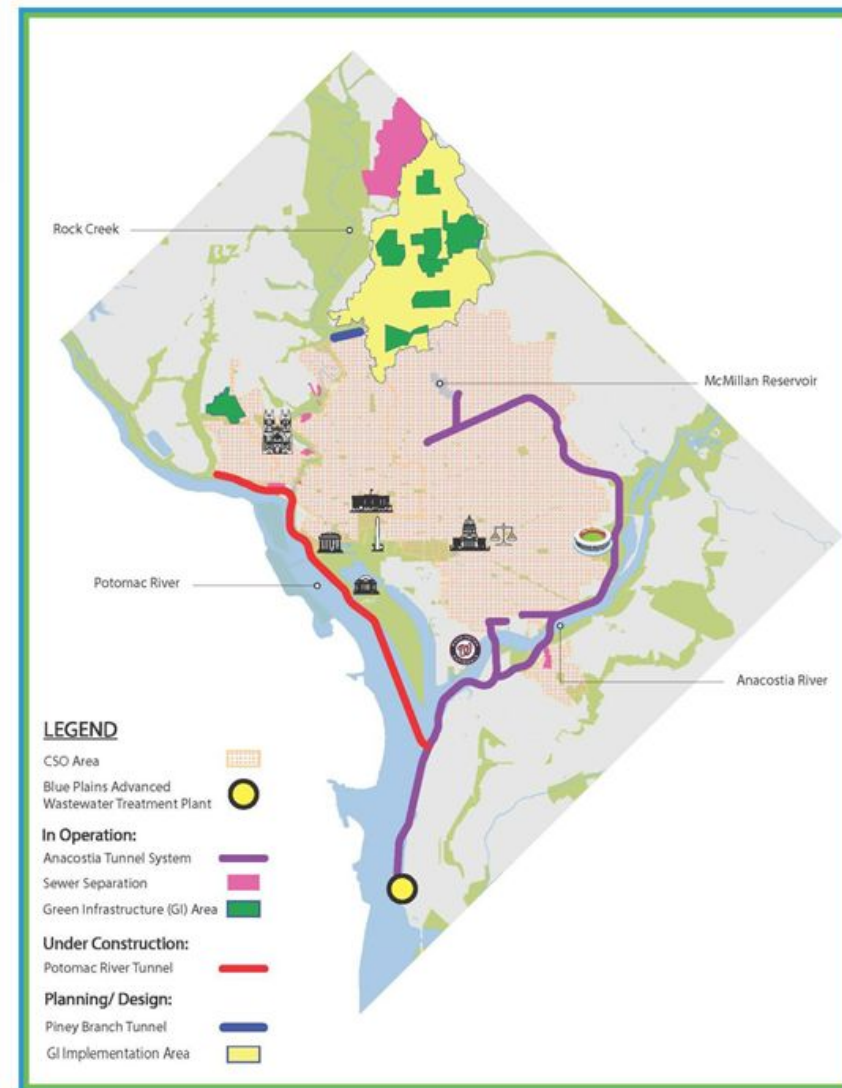


Jeffrey Petterson Director, DC Clean Rivers Project



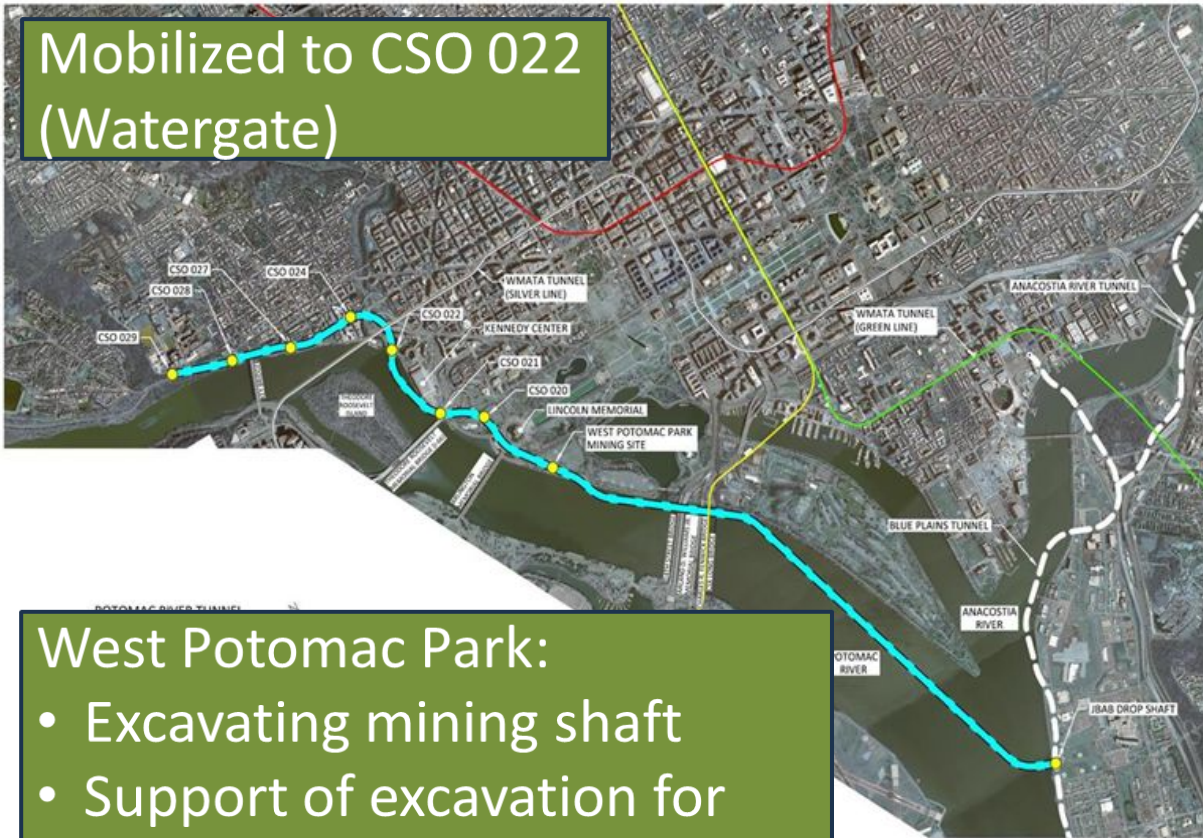
DC Clean Rivers Project Snapshot

- Projects in construction:
 - Potomac River Tunnel
- Projects in preconstruction:
 - Piney Branch Tunnel
 - Rock Creek Green Infrastructure Project C



dc Potomac River Tunnel

Mobilized to CSO 022
(Watergate)



West Potomac Park:

- Excavating mining shaft
- Support of excavation for temporary shaft

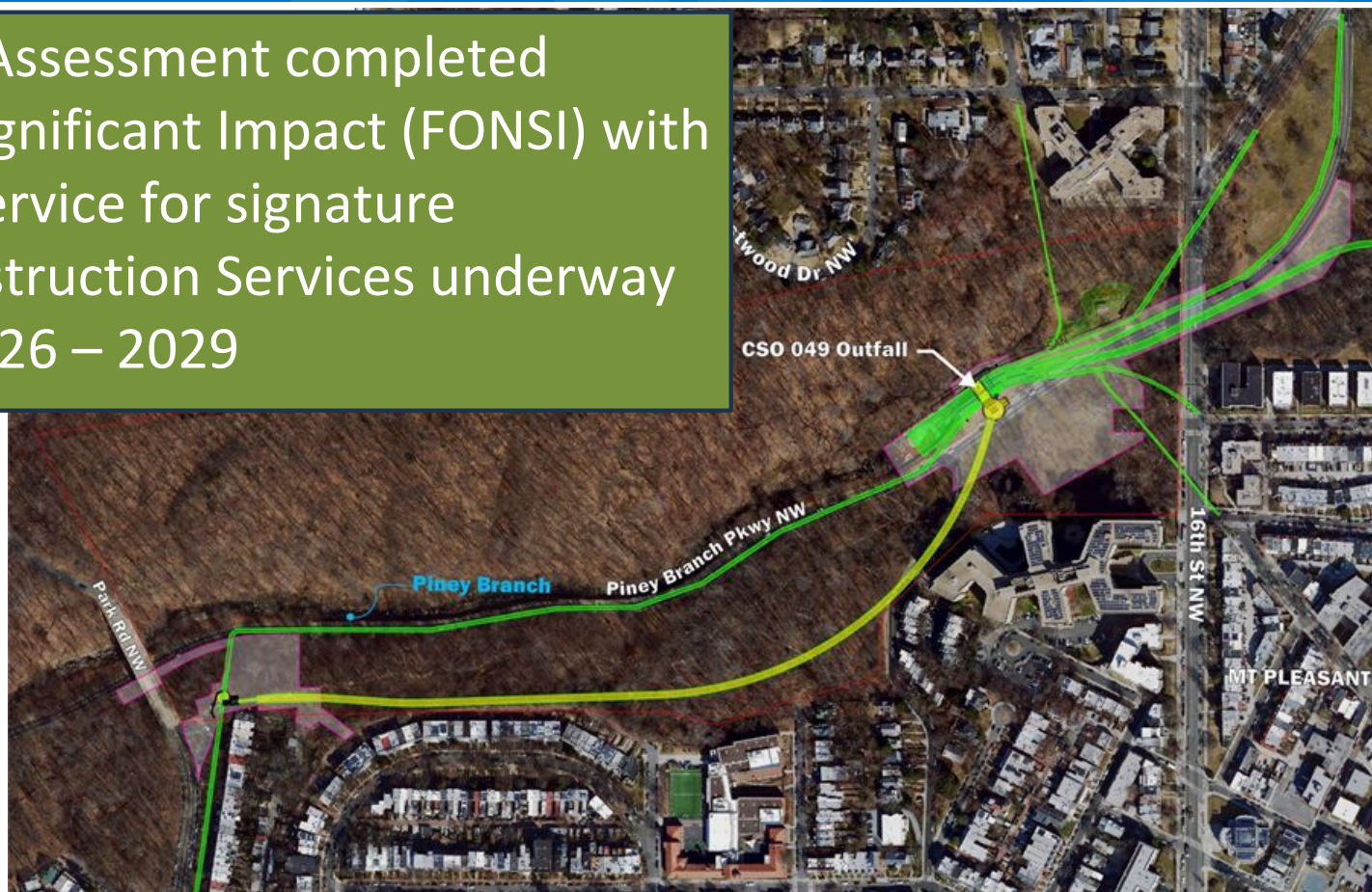




Piney Branch Tunnel



- Environmental Assessment completed
- Finding of No Significant Impact (FONSI) with National Park Service for signature
- Phase 1 Preconstruction Services underway
- Construction 2026 – 2029

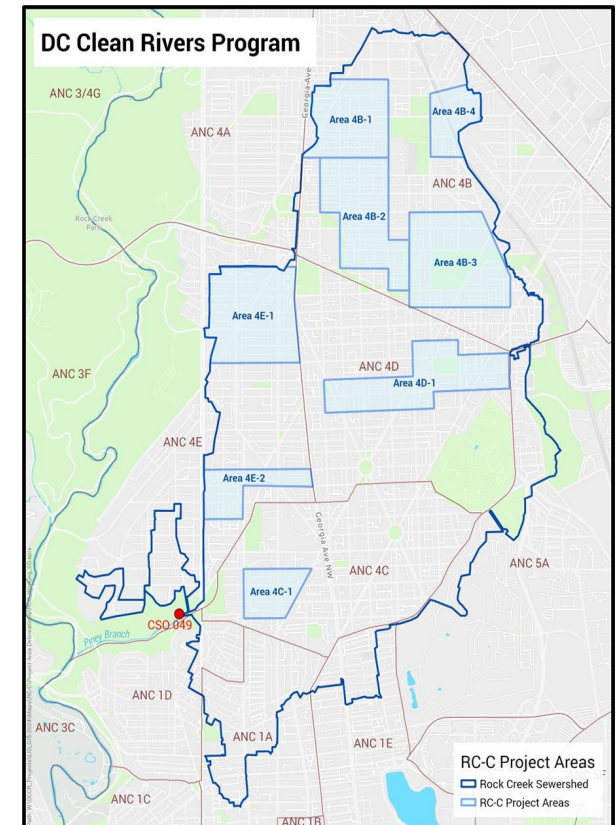




Rock Creek Green Infrastructure Project C



- Scope:
 - Manage stormwater from 25 impervious acres to 1.2” retention standard
 - Construct 43 alleys with permeable pavers
- Construction Management at Risk (CMAR) contract approved by Board during February 5, 2025, meeting
- Construction 2025 – 2027





Proposed Maryland PFAS Bill

Environmental Quality & Operations Committee

February 21, 2025



Chris Peot, Director, DCW Resource Recovery



MDE current and Proposed PFAS recommendations

Maryland Department of the Environment took a tiered approach, eliminating those biosolids affected by industrial PFAS discharge

Current

- If above **100 ppb**, land application is prohibited, rules for coverage between 20ppb and 100ppb

Proposed

- If above **1 ppb** land application is prohibited, a de facto ban
- Senate Bill 732 (Sarah Love, Montgomery Co) /House Bill 909 (Dana Stein, Baltimore Co)



Bloom PFAS levels and relative concentrations



- DC Water has tested for Bloom PFAS compounds since 2019. Average PFOS and PFOA concentrations are **approximately 15 and 3 ppb**.
- The national average for food packaging is 876,000 ppb PFAS.
- Dental floss has 2,489,000 ppb.
- Household dust, over 500 ppb.
- Cosmetic foundation over 10,000 ppb.
- Organic pasta sauce 21,000 ppb.
- Ketchup, 58,000 ppb.



Relative Exposure

- De facto ban since no biosolids will meet this because of the societal background levels of PFAS compounds – Bloom has the same concentration of PFOA as the average American has in their blood serum (3 ppb)
- Because of atmospheric deposition, it is unlikely that any farm in MD has less than 1 ppb PFOS/PFOA
- A farm field in MD receives roughly as much PFOS from annual rainfall as it does from an application of Bloom for corn growth



Impacts if Bill Passes & Next Steps

Impacts

- DC Water will need to look for alternatives
 - Landfills are limiting biosolids (3X our costs)
 - Incineration and pyrolysis are high-cost options, but the PFAS is not destroyed - (3-4X our costs)

Next Steps

- Maryland Association of Municipal Wastewater Agencies (MAMWA) is coordinating support and arranging meetings with sponsors and Maryland Dept of Environment.
- Arrange tours of Bloom Production Facilities for stakeholders



CIP Quarterly Update



CIP Quarterly Update

Environmental Quality & Operations Committee

February 21, 2025



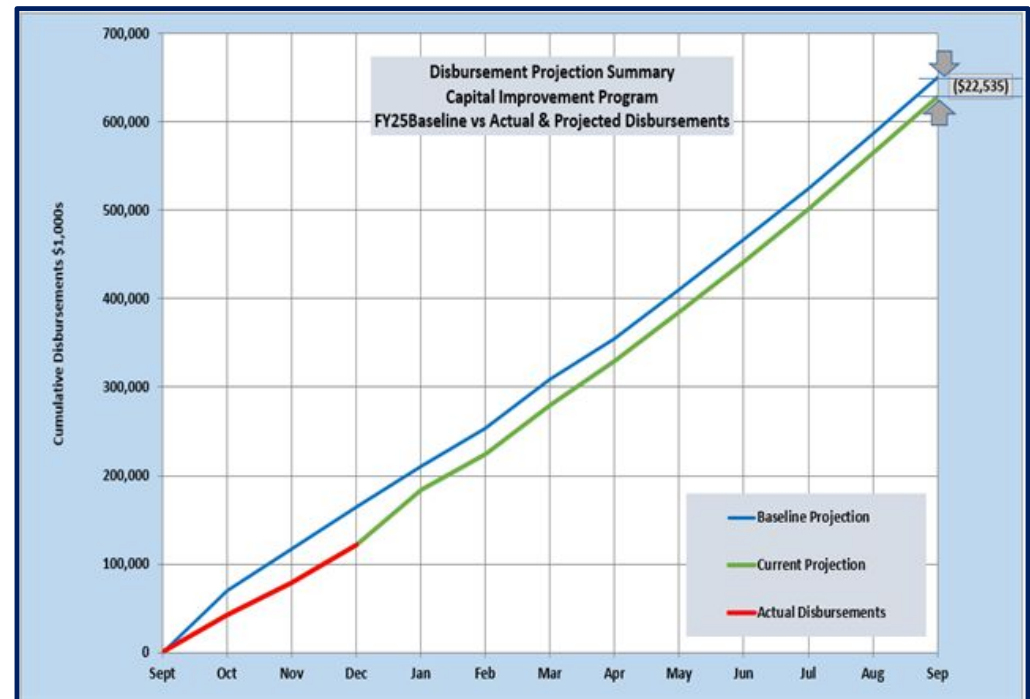
Paul Guttridge, Assoc. DBIA, Director CIP Infrastructure Management
Ryu Suzuki, Assoc. DBIA, PE, Director, Department of Wastewater Engineering



CIP Quarterly Update

FY25 CIP Disbursement Performance

- The Baseline projection for FY25 was developed to better align with the anticipated execution of the planned work. Total Baseline budget is **\$650M**
- The actual total program disbursements through the end of Q1 are **\$122M**.
- The current projected fiscal year spending forecast is **\$628M**, approx. 97% of the overall target.
- The recent Federal Funding impacts will be analyzed and details provided in the next Quarter CIP Report





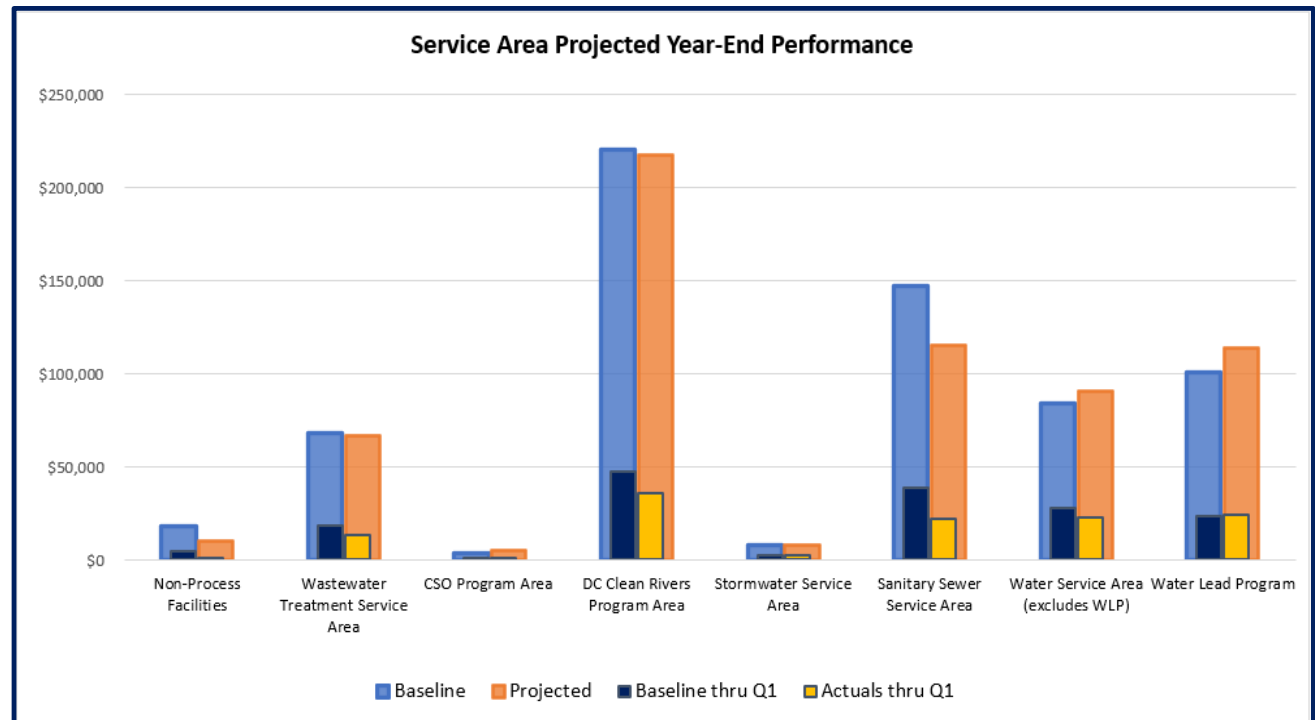
FY25 Spending Performance by Service Area

Service & Program Area Deltas

- The **LFDC program** current spending forecast is expected to over-achieve due to better than anticipated progress*
- The **Sewer Area** is currently forecast to spend less due to schedule updates to several Large Trunk Sewer Projects
- Additionally, contingencies for Sewer emergency work have not arisen

Summary of FY25 KPIs– Schedule Milestones:

	Performance
52	Total KPIs due this year
2	KPIs completed within threshold
2	Q1 KPIs projected outside threshold (>90 days)



**The recent Federal Funding impacts will be analyzed and details provided in the next Quarter CIP Report*



Water Program Updates

ACCOMPLISHMENTS:

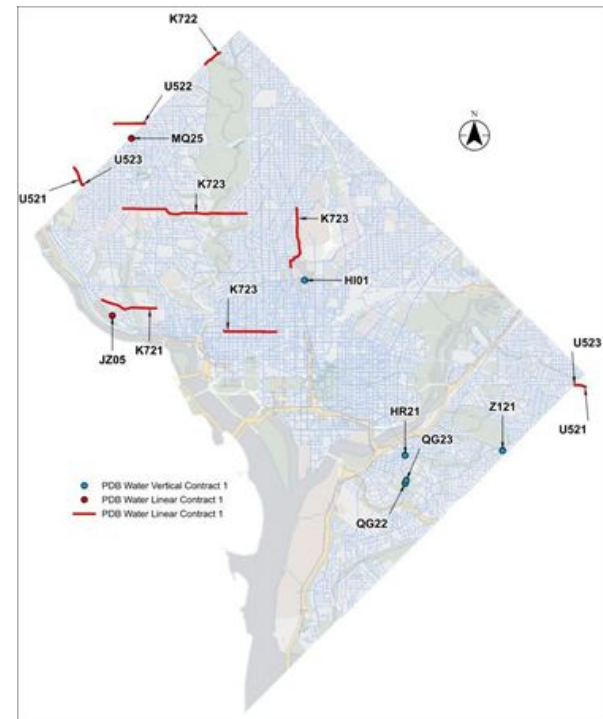
- Finalized Valve and Fire Hydrant Assessment Program planning in process, RFP expected in Q1 2025 and NTP in Q2 2025
- Completed in-house training on DDOT reviews, resulting in completion of 100% of DDOT Design Reviews before the required timeline
- Data Collection & Water Main Prioritization for SDWMR Program, and developed Program Mapbook
- Support to other programs including condition assessment, hydrant testing program and emergency inspections at Anacostia Tank #2
- Support to 30" Break in Anacostia Park: permitting, design and break repair



Pipe break on 30" pipe in Anacostia Park

PROJECT SPOTLIGHT:

Scope and cost validation in progress for Water Vertical Facilities PDB comprising 3 pumping station upgrades, 2 new storage reservoirs and a project to address the minimum water pressure issues in Anacostia 3rd High pressure zone. RFQ expected Q1 and NTP Q1 2026





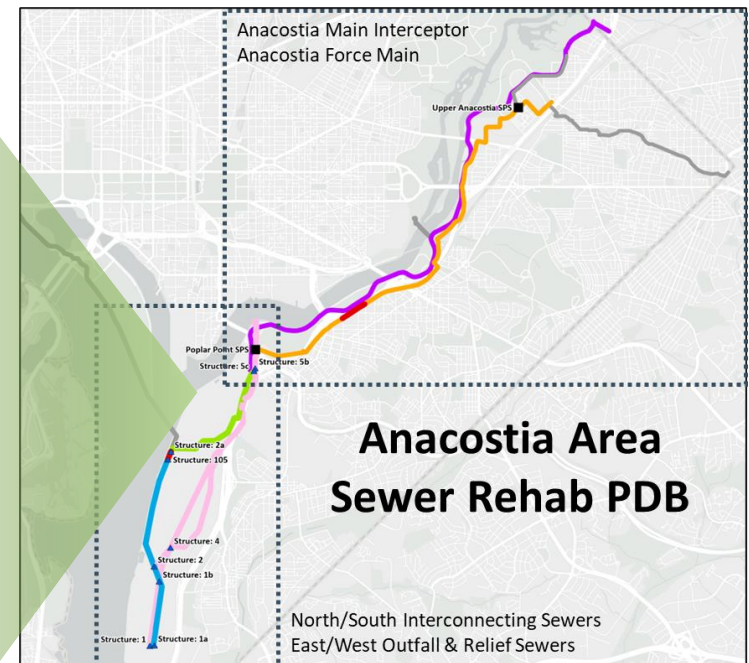
Sewer Program Updates

ACCOMPLISHMENTS:

- New program management contract (DCFA 555) approved with focus on CIP delivery.
- “Closing the gap” for uninspected very large & named sewers in FY25.
 - Q1 totals: ~42 miles pipe, 515 manholes, 74 stormwater outfalls.
- Procurement underway for \$200M Linear Water and Sewer Rehab CMAR MSA.
- Outreach begun for \$600M+ Anacostia Area Sewer Rehab PDB. RFQ expected in April.
- Anticipate increased CIP request for FY26, based on inspection results and need to improve system reliability.



PROJECT SPOTLIGHT: Recent EWOS & EWORS inspections identified areas with significant wall loss. Emergency bypass channel for EWORS constructed and rehab forecasted for completion by November. Additional rehab planned under PDB contract.





Process Facilities Program Updates

ACCOMPLISHMENTS:

- Program start up in December 2024 focused on **capital program delivery, system reliability** and **regulatory compliance**
- **Capital Program Delivery**
 - Advertised Headworks and Primary Upgrades Portfolio **CMAR Contract** (\$200M)
 - Advertised Filtration and Disinfection Upgrades Portfolio **CMAR Contract** (\$200M)
 - Advertised Floodwall Segments ABD **PDB Contract** (\$30M)
 - Initiated validation of approximately 30 CIP Projects for future **PDB contract** delivery
- **System Reliability and Regulatory Compliance**
 - Developed short- and long-term strategies with DWT for capital needs impacting Digester Facility operations
 - Coordinated DPSO construction management support for pump station improvements

CONTRACTS SPOTLIGHT:

Procurement has begun for \$400M Blue Plains CMAR Upgrades Contracts. Proposals evaluation underway. NTP in Q3 2025.



- 1 Headworks and Primary Upgrades
- 2 Filtration and Disinfection Upgrades



Proposed FY2025 – FY2034 Capital Improvement Program



Proposed FY2025 – FY2034 Capital Improvement Program

Environmental Quality & Operations Committee

February 21, 2025





Agenda

- Review the management's budget proposal
- Obtain committee's recommendation to the Board on the following:
 - Proposed FY 2025 – FY 2034 Capital Improvement Program (disbursements and lifetime), including the Revised FY 2025 Capital budget



Budget Adoption Calendar

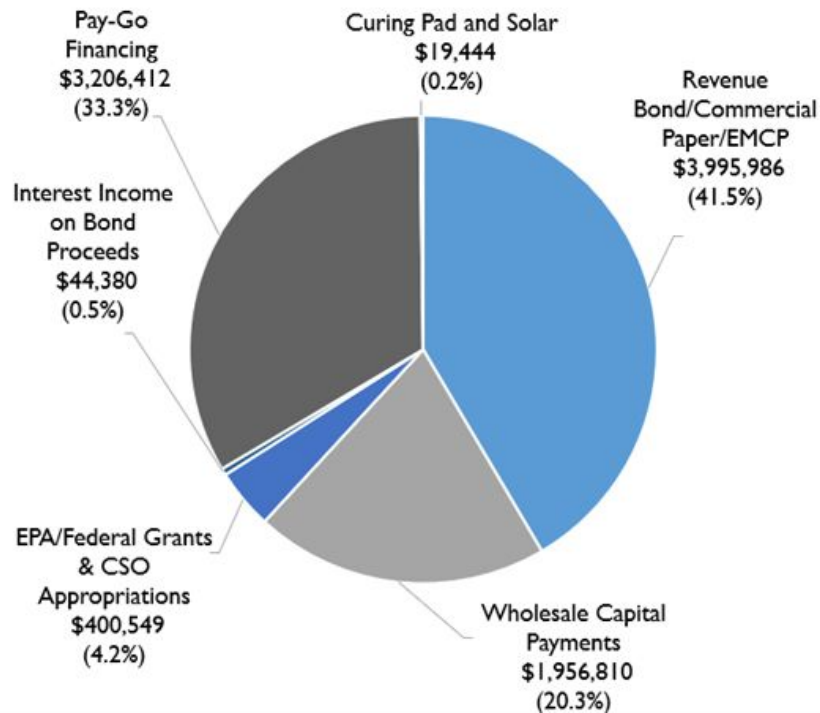
Timeline	Activity	Status
January 13	Budget Workshop with Board of Directors	✓
January 22	Wholesale Customer Briefing	✓
January 24	Office of People's Counsel Briefing	✓
Committee Discussions & Reviews		
January 16	Environmental Quality & Operations	✓
January 28	Joint DC Retail Water & Sewer Rates and Finance & Budget Committee	✓
February 6	Board Meeting (No Board Action Required)	
Committee Reviews, Recommendations & Actions		
February 21	Environmental Quality & Operations	
February 24	DC Retail Water & Sewer Rates	
February 27	Finance & Budget	
March 6	Board Adoption of Budgets	
April	Submit Budget via the District to U.S. Congress	
October 1	Fiscal Year 2025 Begins	



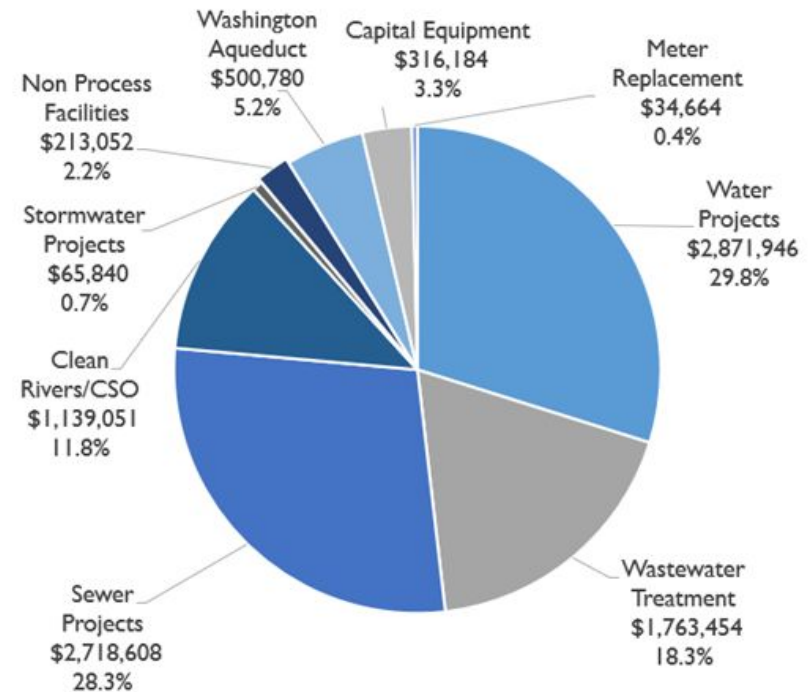
Ten Year CIP: Sources and Uses of Funds

\$ in thousands

Sources - \$9.62 Billion



Uses - \$9.62 Billion



Acronyms: Environmental Protection Agency (EPA); Combined Sewer Overflow (CSO); Extendable Municipal Commercial Paper (EMCP)



Management's Recommendation: Capital Improvement Program

- The **proposed ten-year CIP budget of \$9.62 billion** includes annual spending estimates for capital construction, capital equipment and DC Water's share of the Aqueduct's capital projects
 - This is a \$1.88 billion increase over the Board-approved CIP for the ten-year period
- The **proposed lifetime budget is \$17.8 billion** and covers total commitments, including labor, for active projects prior to, during, and beyond the ten-year window

Cash Disbursements (\$000's)	FY2025 - FY 2034 CAPITAL IMPROVEMENT PROGRAM										10-yr Total	Last Year's 10-yr	(Increase) Decrease	Lifetime Budget
	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034				
NON PROCESS FACILITIES	\$ 18,181	\$ 51,570	\$ 36,149	\$ 16,630	\$ 13,006	\$ 12,169	\$ 16,339	\$ 16,393	\$ 16,616	\$ 16,000	\$ 213,052	\$ 197,518	\$ (15,534)	\$ 414,629
WASTEWATER TREATMENT	68,282	106,353	111,659	195,570	188,694	221,431	222,997	215,925	217,553	214,990	1,763,454	1,333,603	(429,851)	3,871,705
COMBINED SEWER OVERFLOW	223,832	250,386	237,349	197,096	138,525	85,911	5,953	-	-	-	1,139,051	1,230,093	91,042	3,421,865
STORMWATER	8,209	17,360	16,440	6,955	3,540	5,131	1,738	2,311	2,554	1,602	65,840	68,551	2,711	151,699
SANITARY SEWER	146,901	148,796	170,931	345,603	399,157	303,342	301,698	302,597	299,314	300,268	2,718,608	1,855,580	(863,028)	3,745,688
WATER	185,094	270,680	297,810	288,118	300,403	314,195	297,381	300,544	307,069	310,652	2,871,946	2,353,028	(518,918)	4,968,489
CAPITAL PROJECTS	650,499	845,145	870,337	1,049,973	1,043,325	942,179	846,106	837,770	843,106	843,512	8,771,952	7,038,373	(1,733,579)	16,574,075
CAPITAL EQUIPMENT	31,477	32,481	32,052	31,825	37,169	37,169	37,169	37,169	37,169	37,169	350,848	347,390	(3,458)	350,848
WASHINGTON AQUEDUCT	35,770	35,770	35,770	35,770	35,770	35,770	71,540	71,540	71,540	71,540	500,780	357,472	(143,308)	500,780
ADDITIONAL CAPITAL PROJECTS	67,247	68,251	67,822	67,595	72,939	72,939	108,709	108,709	108,709	108,709	851,628	704,862	(146,766)	851,628
LABOR														383,495
TOTAL CAPITAL BUDGETS	\$ 717,745	\$ 913,396	\$ 938,159	\$ 1,117,568	\$ 1,116,264	\$ 1,015,118	\$ 954,815	\$ 946,479	\$ 951,815	\$ 952,221	\$ 9,623,580	\$7,743,235	\$ (1,880,345)	\$17,809,199
Board Approved 10yr- CIP	732,139	841,815	829,232	888,890	1,017,465	908,987	709,507	675,467	625,006		7,743,235			
Delta (inc)/dec	14,394	(71,581)	(108,927)	(228,678)	(98,799)	(106,131)	(245,308)	(271,012)	(326,809)	(437,494)	(1,880,345)			



Action Item: Proposed CIP Budget

- DC Water presents its capital improvement program on two different bases:
 - **Ten-Year Disbursement Plan** – The cash disbursement-based capital plan is utilized to forecast the timing and amount of capital financing, which is the primary basis for projected retail rate increases
 - **Lifetime Budget** – The project lifetime budget reflects the total costs of each project active during the ten-year planning period. These costs include historical and projected spending, project contingencies, and labor (listed as a separate line item)
- DC Water requests the Board of Directors to approve the following:
 - **FY 2025 – FY 2034 Disbursement Plan** – \$9.62 billion, including the Proposed Revised FY 2025 budget of \$717.7 million
 - **Lifetime Budget** – \$17.8 billion

**DISTRICT OF COLUMBIA WATER AND SEWER AUTHORITY
BOARD OF DIRECTORS CONTRACTOR FACT SHEET**

ACTION REQUESTED

**GOODS AND SERVICES CONTRACT ADDITIONAL FUNDING
FLEET MANAGEMENT INFORMATION SYSTEM (FMIS) CONSULTING SERVICES
(JOINT-USE – INDIRECT COST)**

This contract action is to (1) add \$150,000.00 in funding for the remainder of option year 9 and (2) add option year 10 for \$252,000.00, respectively for a total of \$402,000.00, for FMIS Consulting Services.

CONTRACTOR/SUB/VENDOR INFORMATION

PRIME: Chevin Fleet Solutions, LLC. 881 Main Street Fitchburg, MA 01420	SUBS: N/A	PARTICIPATION: N/A
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DESCRIPTION AND PURPOSE

Base Year Contract Value:	\$225,000.00
Base Year Contract Dates:	10-01-2015 – 09-30-2016
Option Year 1 – Option Year 4 Value:	\$770,000.00
Option Year 1 – Option Year 4 Dates:	10-01-2016 – 09-30-2020
Option Year 5 Value:	\$125,000.00
Option Year 5 Dates:	10-01-2020 – 09-30-2021
Option Year 6 – Option Year 9 Value:	\$870,000.00
Option Year 6 – Option Year 9 Dates:	10-01-2021 – 09-30-2025
Option Year 9 Additional Value:	\$150,000.00
Option Year 9 Dates:	02-01-2025 – 09-30-2025
Option Year 10 Extension Value:	\$252,000.00
Option Year 10 Extension Dates:	10-01-2025 – 09-30-2026

Purpose of the Contract:

This contract provides Fleet Management Information System (FMIS) Professional Services to DC Water's Department of Fleet Management. This software and the associated services provide an essential service for DC Water to properly manage its fleet in a safe and cost-effective manner. Multiple departments within the Authority, including Fleet, Risk Management and Operations, rely on the data gathered by "Fleetwave" to ensure proper use, maintenance, operation and safety. The additional funding provides several temporary resources supporting the Fleet Department during the new employee hiring process. A new RFP is planned for release in Fiscal Year 2025 with an award in Fiscal Year 2026.

Contract Scope:

The contract scope includes providing professional FMIS services in the areas of integration, system upgrades, and customizations to enhance business operations. The contract also provides for the software license to operate the vendor's proprietary software, "Fleetwave" in DC Water vehicles. The software platform can only be upgraded and customized by the vendor.

Spending Previous Years:

Cumulative Contract Value:	10-01-2015 to 09-30-2025: \$1,990,000.00
Cumulative Contract Spending:	10-01-2015 to 12-31-2024: \$1,876,759.31

Contractor's Past Performance:

According to the COTR, the Contractor's quality of service, timeliness of deliverables, conformance to DC Water's policies, procedures and contract terms, and invoicing, all meet expectations and requirements.

PROCUREMENT INFORMATION

Contract Type:	Goods & Services	Award Based On:	Sole Source
Commodity:	IT Services	Contract Number:	16-PR-DFM-07
Contractor Market:	IT Professional Services		

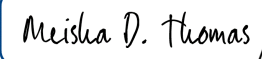
BUDGET INFORMATION

Funding:	Operating	Department:	Fleet Management
Service Area:	Fleet Management Facility	Department Head:	Nija Ali

ESTIMATED USER SHARE INFORMATION

User	Share %	Dollar Amount
District of Columbia	66.78%	\$268,455.60
Washington Suburban Sanitary Commission	24.12%	\$96,962.40
Fairfax County	5.87%	\$23,957.40
Loudoun Water	2.82%	\$11,336.40
Potomac Interceptor	0.41%	\$1,648.20
TOTAL ESTIMATED DOLLAR AMOUNT	100.00%	\$402,000.00


Signed by:

 2/12/2025
 Meisha D. Thomas
 Director of Customer Care

DocuSigned by:

 2/12/2025
 Korey Gray
 VP Compliance and Chief Procurement Officer

DocuSigned by:

 2/12/2025
 Matthew T. Brown
 CFO and EVP of Finance, Procurement and Compliance

 David L. Gadis
 CEO and General Manager

**DISTRICT OF COLUMBIA WATER AND SEWER AUTHORITY
BOARD OF DIRECTORS CONTRACTOR FACT SHEET**

ACTION REQUESTED

**GOODS AND SERVICES CONTRACT ADDITIONAL FUNDING AND EXTENSION
HEATING, VENTING and AIR-CONDITIONING (HVAC) MAINTENANCE SERVICES
(JOINT USE)**

Approval to add \$110,000.00 in funding for option year 5 and extend option year 5 by 6 months and add funding of \$240,000.00 for a total amount of \$350,000.00.

CONTRACTOR/SUB/VENDOR INFORMATION

PRIME: Complete Building Services 5151 Wisconsin Ave. Washington, DC. 20016	SUBS: N/A	PARTICIPATION: DBE 100%
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DESCRIPTION AND PURPOSE

Base Period Contract Value:	\$267,189.00
Base Period Contract Dates:	06-3-2019 – 05-12-2020
No. of Option Years in Current Contract:	5
Option Years 1-5 Value:	\$569,249.00
Option Years 1-5 Dates:	05-13-2020 – 05-12-2025
Option Year 5 Additional Value:	\$110,000.00
Option Year 5 Dates:	01-30-2025 – 05-12-2025
Option Year 5 Extension Value:	\$240,000.00
Option Years 5 Extension Dates:	05-13-2025 – 12-31-2025

Purpose of Request:

This request is to add funding to the final option year of the contract, extend it by 6 months, and add funding for the extension. The Procurement team will release a new solicitation and award a new contract prior to the end of the extension period.

Purpose of the Contract:

To provide HVAC Maintenance and Repair Services to DC Water, for which the Department of Facilities has an ongoing need.

Scope of the Contract:

Supplier provides Preventive Maintenance (PM) Services following the PM schedule prescribed by the equipment serviced. The supplier also provides Corrective Maintenance Services which may be identified by the facilities team, to all the HVAC units in multiple buildings maintained by the Department of Facilities.

Spending Previous Year:

Cumulative Contract Value:	06-03-2019 -01-30-2025: \$836,438.00
Cumulative Contract Spending:	06-03-2019 -01-30-2025: \$747,031.59

Contractor's Past Performance:

According to the COTR, the Contractor's quality of services; timeliness of responses; conformance to DC Water's policies, procedures, and contract terms; and invoicing all meet expectations.

PROCUREMENT INFORMATION

Contract Type:	Goods & Services	Award Based On:	Best Value
Commodity:	HVAC Maintenance Services	Contract Number:	19-PR-DFS-01
Project Area:	DC Water Wide		

BUDGET INFORMATION

Funding:	Operating	Department:	Facilities
Project Area:	DC Water Wide	Department Head:	Brent Christ

ESTIMATED USER SHARE INFORMATION

User	Share %	Dollar Amount
District of Columbia	66.78%	\$233,730.00
Washington Suburban Sanitary Commission	24.12%	\$84,420.00
Fairfax County	5.87%	\$20,545.00
Loudoun Water	2.82%	\$9,870.00
Other (PI)	0.41%	\$1,435.00
TOTAL ESTIMATED DOLLAR AMOUNT	100.00%	\$350,000.00

Signed by:

Meisha Thomas

2/12/2025

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Meisha Thomas

Date

Director of Customer Care

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Korey Gray

2/12/2025

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Korey Gray

Date

VP Compliance and Chief Procurement Officer

DocuSigned by:

Matthew Brown

2/12/2025

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Matthew T. Brown

Date

CFO and EVP, Finance, Procurement and Compliance

David L. Gadis

Date

CEO and General Manager

**DISTRICT OF COLUMBIA WATER AND SEWER AUTHORITY
BOARD OF DIRECTORS CONTRACTOR FACT SHEET**

ACTION REQUESTED

**GOODS AND SERVICES CONTRACT AWARD
UNDERGROUND UTILITY LOCATING AND MARKING
(NON-JOINT USE)**

This contract action is requesting approval to execute a contract award for Utility Locating and Marking Services in the amount of \$4,052,827.35.

CONTRACTOR/SUB/VENDOR INFORMATION

PRIME: Dynamic Concepts, Inc 1730 17 th Street, NE Washington, DC 20002	SUBS: N/A	PARTICIPATION: 100% DBE
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DESCRIPTION AND PURPOSE

Base Award Contract Value:	\$1,350,942.45
Base Year Dates:	04-01-2025 – 03-31-2026
No. of Option Years:	2
Total Option Years 1-2 Value:	\$2,701,884.90
Option Year 1-2 Dates:	04-01-2026 – 03-31-2028
Proposals Received:	4
Down Selected Proposals Price Range:	\$4,052,827.35 – \$4,879,280.25

Purpose of the Contract:

The Underground Utilities Locating and Marking contractor is responsible for identifying, locating, and marking DC Water's underground assets for all excavators, including all DC Water construction projects, other utility companies and agencies, contractors, and private developers. The Department of Water Services manages the contract.

Contract Scope:

The scope of the contract includes responding to all excavators in identifying and properly marking DC Water's underground assets, including water and sewer facilities, up to the property line; this provides damage protection and avoids interference with DC Water's underground assets.

Supplier Selection:

Procurement published an open market solicitation (RFP) on November 18, 2024 and it closed on December 13, 2024. The RFP contained utilization goals of DBE at 32% and WBE at 6%. Four proposals were received in response to the RFP. The evaluation team ranked Dynamic Concepts, Inc. the highest based on their technical and pricing scores and determined they provide the best value to support DC Water.

PROCUREMENT INFORMATION

Contract Type:	Goods and Services	Award Based On:	Best Value
Commodity:	Utility Marking Services	Contract Number:	10507
Contractor Market:	Open Market		

BUDGET INFORMATION

Funding:	Non-Joint Use	Department:	Water Operations
Project Area:	Water Services	Department Head:	Chris Collier

ESTIMATED USER SHARE INFORMATION

User – Operating	Share %	Dollar Amount
District of Columbia	100%	\$4,052,827.35
Washington Suburban Sanitary Commission	0%	\$0.00
Fairfax County	0%	\$0.00
Loudoun Water	0%	\$0.00
Potomac Interceptor	0%	\$0.00
TOTAL ESTIMATED DOLLAR AMOUNT	100%	\$4,052,827.35

Signed by:

 2/11/2025

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 Jeffrey F. Thompson / Date
 Chief Operating Officer and EVP

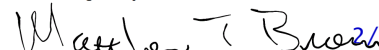
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 Korey R. Gray / Date
 VP Compliance and Chief Procurement Officer

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 2/12/2025

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 Matthew T. Brown / Date
 CFO and EVP of Finance, Procurement and Compliance

 _____ / Date
 David L. Gadis
 CEO and General Manager