



District of Columbia Water and Sewer Authority Board of Directors

DC Retail Water and Sewer Rates Committee

June 24, 2025 / 9:30am

Microsoft Teams meeting

[Click here to join the meeting](#)

Meeting ID: 245 307 867 247 Passcode: 9zR7Zd9m

Call in (audio only) [202-753-6714](tel:202-753-6714), [724950686](tel:724950686)#

Phone Conference ID: 724 950 686#

1. **Call to Order**..... Rachna Bhatt, Chairperson
2. **Roll Call** Michelle Rhodd, Board Secretary
3. [Monthly Report to DC Retail Water & Sewer Rates Committee \(Attachment A\)](#) [Matthew T. Brown](#)
4. [Approval to Amend Miscellaneous Fees & Charges \(Attachment B\)](#)..... [Matthew T. Brown](#)
5. [Action Item \(Attachment C\)](#)..... [Matthew T. Brown](#)
 - Proposal to Amend the Miscellaneous Fees & Charges (Action Item 1)
6. [DC Retail Water and Sewer Rates Committee Workplan \(Attachment D\)](#)[Matthew Brown](#)
 - FY 2025 Proposed DC Retail Rates Committee Workplan
7. [Agenda for July 22, 2025, Committee Meeting \(Attachment E\)](#) [Rachna Bhatt, Chairperson](#)
8. **Other Business**.....[Matthew T. Brown](#)
9. **Executive Session***[Rachna Bhatt](#)
10. **Adjournment**[Rachna Bhatt](#)

This meeting is governed by the Open Meetings Act. Please address any questions or complaints arising under this meeting to the Office of Open Government at opengovoffice@dc.gov.

*The DC Water Board of Directors may go into executive session at this meeting pursuant to the District of Columbia Open Meetings Act of 2010, if such action is approved by a majority vote of the Board members who constitute a quorum to discuss certain matters, including but not limited to: matters prohibited from public disclosure pursuant to a court order or law under D.C. Official Code § 2-575(b)(1); terms for negotiating a contract, including an employment contract, under D.C. Official Code § 2-575(b)(2); obtain legal advice and preserve attorney-client privilege or settlement terms under D.C. Official Code § 2-575(b)(4)(A); collective bargaining negotiations under D.C. Official Code § 2-575(b)(5); facility security matters under D.C. Official Code § 2-575(b)(8); disciplinary matters under D.C. Official Code § 2-575(b)(9); personnel matters under D.C. Official Code § 2-575(b)(10); third-party proprietary matters under D.C. Official Code § 2-575(b)(11); train and develop Board members and staff under D.C. Official Codes § 2- 575(b)(12); adjudication action under D.C. Official Code § 2-575(b)(13); civil or criminal matters or violations of laws or regulations where disclosure to the public may harm the investigation under D.C. Official Code § 2-575(b)(14); and other matters provided under the Act.

ATTACHMENT A



Fiscal Year 2025

Monthly Report to DC Retail Water and Sewer Rates Committee

Period Ending May 31, 2025

DEPARTMENT OF FINANCE

Matthew T. Brown, CFO & Executive Vice President, Finance, Procurement and Compliance

Syed Khalil, Vice President, Rates & Revenue

Monthly Report to DC Retail Water and Sewer Rates Committee

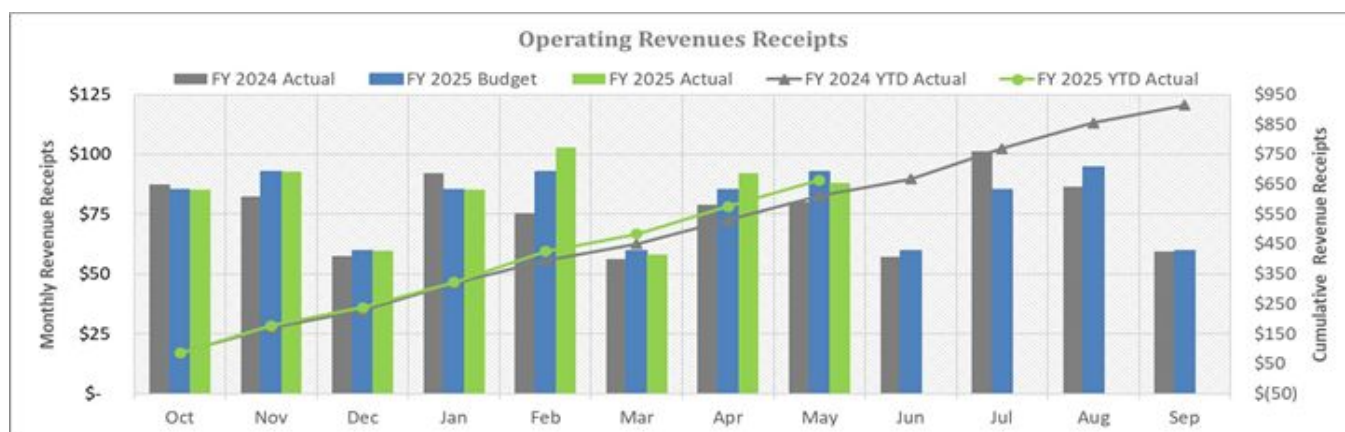
Fiscal Year-to-Date

As of May 31, 2025

Operating Revenues (\$000's)

FY 2024		CATEGORY	FY 2025							
Actual			Year-to-Date Performance						Projections	
Total Annual	YTD May		Annual Budget	YTD Budget	Actual	% of Budget	Variance \$ Fav(Unfav)	Variance % Fav(Unfav)	Year-End Projections	% of Budget
\$532,156	\$343,269	Residential / Commercial / Multi-Family*	\$547,903	\$365,270	\$373,014	68.1%	\$7,744	2.1%	566,014	103.3%
91,338	\$68,504	Federal	91,696	68,772	69,699	76.0%	927	1.3%	91,696	100.0%
24,739	\$15,289	Municipal (DC Govt.)	26,388	17,592	16,262	61.6%	(1,330)	(7.6%)	25,562	96.9%
16,358	\$10,943	DC Housing Authority	17,027	11,351	10,294	60.5%	(1,057)	(9.3%)	16,094	94.5%
24,439	\$16,409	Metering Fee	24,083	16,184	16,416	68.2%	232	1.4%	24,409	101.4%
43,192	\$29,267	Water System Replacement Fee (WSRF)	40,717	27,617	29,335	72.0%	1,718	6.2%	43,329	106.4%
106,757	\$80,082	Wholesale	114,248	85,686	86,691	75.9%	1,005	1.2%	114,248	100.0%
25,601	\$16,627	PILOT/ROW	23,813	16,111	16,286	68.4%	175	1.1%	24,203	101.6%
50,291	\$29,999	All Other	65,988	44,123	45,872	69.5%	1,749	4.0%	64,723	98.1%
\$914,871	\$610,390	TOTAL	\$951,863	\$652,706	\$663,869	69.7%	\$11,163	1.7%	\$970,278	101.9%

* Residential, Commercial & Multi-family receipts include credits for October 2024 through March 2025 for District's CAP3 (\$1,541) and Non-profit Relief Program (\$333,902).



At the end of May 2025, cash receipts totaled \$663.9 million, or 69.7 percent of the FY 2025 revised Budget. The YTD budgeted receipts were \$652.7 million. Several categories of customers make payments on a quarterly basis, including the Federal Government (which made their third quarterly payments in April 2025), and wholesale customers (which made their third quarterly payments in May 2025).

Favorable Variances	Unfavorable Variances
<p>Residential, Commercial, and Multi-Family – Receipts for this category are favorable at \$373.0 million or 68.1 percent of the revised budget. The higher receipts are partly due to higher CRIAC in the Residential, Commercial and Multi-family categories as compared to the revised budget. The May 2025 receipts were higher by \$1.3 million, as compared to the revised monthly budget of \$45.7 million.</p> <p>Federal - Actual receipts through May 2025 totaled \$69.7 million or 76.0 percent of the revised budget. The Federal government made its third quarter payment in May 2025.</p> <p>Wholesale – At the end of May 31, 2025, the actual receipts for this category totaled \$86.7 million or 75.9 percent of the revised budget.</p> <p>PILOT/ROW – The receipts for PILOT/ROW are favorable at \$16.3 million or 68.4 percent of the revised budget. May 2025 receipts are at \$1.7 million, which is slightly lower as compared to the revised budget.</p> <p>Other Revenue – Receipts are higher at \$45.9 million or 69.5 percent of the revised budget mainly due to higher Interest Earnings and Washington Aqueduct Backwash. The receipts also include Blue Drop contribution of District's share of \$4.9 million. The receipts for Developer Fees, System Availability Fee (SAF), and Indirect Cost Reimbursement for Capital Projects are lower than the revised budget.</p>	<p>District Government – Receipts are lower at \$16.3 million or 61.6 percent of the revised budget. May 2025 receipts are slightly lower by \$0.4 million as compared to the revised budget of \$2.2 million.</p> <p>DC Housing Authority – Receipts are lower at \$10.3 million or 60.5 percent of the revised budget. May 2025 receipts are higher by \$1 million as compared to the revised budget of \$1.4 million, because DC Housing Authority paid April 2025 overdue payment along with May 2025 payment in May.</p>

Monthly Report to DC Retail Water and Sewer Rates Committee

As of May 31, 2025
(\$ in millions)

Revenue Category	FY 2025 Budget	YTD Budget	Actual	Variance Favorable / (Unfavorable)		Actual % of Budget
Residential, Commercial, and Multi-family	\$547.9	\$365.3	\$373.0	\$7.7	2.1%	68.1%
Federal	\$91.7	\$68.8	\$69.7	\$0.9	1.3%	76.0%
District Government	\$26.4	\$17.6	\$16.3	(\$1.3)	-7.4%	61.6%
DC Housing Authority	\$17.0	\$11.4	\$10.3	(\$1.1)	-9.6%	60.5%
Customer Metering Fee	\$24.2	\$16.2	\$16.4	\$0.2	1.2%	68.2%
Water System Replacement Fee (WSRF)	\$40.7	\$27.6	\$29.3	\$1.7	6.2%	72.0%
Wholesale	\$114.2	\$85.7	\$86.7	\$1.0	1.2%	75.9%
Right-of-Way Fee/PILOT	\$23.8	\$16.1	\$16.3	\$0.2	1.2%	68.4%
Subtotal (before Other Revenues)	\$885.9	\$608.6	\$618.0	\$9.4	1.4%	69.8%
IMA Indirect Cost Reimb. For Capital Projects	9.9	6.6	5.5	(1.1)	-16.7%	55.6%
DC Fire Protection Fee	17.6	13.2	13.2	(0.0)	0.0%	75.0%
Stormwater (MS4)	1.0	0.7	0.7	0.1	14.3%	70.0%
Interest	9.5	6.3	9.7	3.4	54.0%	102.1%
Developer Fees (Water & Sewer)	9.0	6.0	4.2	(1.8)	-30.0%	46.7%
System Availability Fee (SAF)	7.7	5.1	2.0	(3.2)	-62.7%	26.0%
Washington Aqueduct Backwash	2.6	1.7	2.2	0.5	29.4%	84.6%
Others	6.7	4.5	8.4	4.0	88.9%	125.4%
Subtotal	\$64.0	44.1	45.9	\$1.8	4.1%	71.8%
Rate Stabilization Fund Transfer	\$2.0	\$0.0	\$0.0	\$0.0	0.0%	0.0%
Other Revenue Subtotal	\$66.0	\$44.1	\$45.9	\$1.8	4.1%	69.5%
Grand Total	\$951.9	\$652.7	\$663.9	\$11.2	1.7%	69.7%

BREAKDOWN OF RETAIL RECEIPTS BY CUSTOMER CATEGORY (\$ in 000's)

Customer Category	Water	Sewer	Clean Rivers IAC	Metering Fee	WSRF	Total
Residential	\$31,545	\$49,756	\$20,112	\$7,275	\$6,574	\$115,263
Commercial	60,644	68,661	24,317	4,807	11,371	169,799
Multi-family	42,731	65,724	9,524	2,457	5,499	125,935
Federal	25,093	28,525	16,081	1,153	4,251	75,103
District Govt	4,362	5,902	5,999	555	1,369	18,187
DC Housing Authority	3,835	5,682	777	170	270	10,734
Total:	\$168,210	\$224,248	\$76,811	\$16,416	\$29,335	\$515,020

Note: The breakdown of Collections into Residential, Commercial, & Multi-family and Water and sewer is approximate as it is based on percentages of historical data and does not take into account adjustments and timing differences

Clean Rivers IAC - Actual vs Budget (\$ in 000's)

Monthly Report to DC Retail Water and Sewer Rates Committee

Customer Category	FY2025 Budget	Year-To-Date Budget	Actual Received	Variance Favorable / <Unfavorable>	Variance % of YTD Budget	Actual % of Budget
Residential	\$28,226	\$18,817	\$20,112	1,295	7%	71%
Commercial	33,518	22,345	24,317	1,972	9%	73%
Multi-family	13,649	9,099	9,524	425	5%	70%
Federal	21,441	16,081	16,081	0	0%	75%
District Govt	8,988	5,992	5,999	7	0%	67%
DC Housing Authority	1,177	785	777	(7)	-1%	66%
Total:	\$106,999	\$73,119	\$76,811	\$3,691	5%	72%

Fiscal Year-to-Date
As of May 31, 2025

Retail Accounts Receivable (Delinquent Accounts)

The following tables show retail accounts receivable over 90 days (from the billing date) including a breakdown by customer class.

Greater Than 90 Days by Month

	\$ in millions	# of accounts
September 30, 2012	\$5.5	13,063
September 30, 2013	\$4.9	11,920
September 30, 2014	\$5.3	12,442
September 30, 2015	\$6.5	11,981
September 30, 2016	\$7.7	12,406
September 30, 2017	\$8.4	11,526
September 30, 2018	\$13.4	16,273
September 30, 2019	\$10.6	8,744
March 31, 2020	\$12.8	9,933
September 30, 2021	\$26.3	13,065
September 30, 2022	\$29.1	12,168
September 30, 2023	\$28.0	10,420
September 30, 2024	\$33.9	11,832
October 31, 2024	\$34.1	11,815
November 30, 2024	\$35.4	11,854
December 31, 2024	\$36.4	12,161
January 31, 2025	\$35.5	11,709
February 28, 2025	\$35.2	11,839
March 31, 2025	\$35.7	11,608
April 30, 2025	\$35.6	11,360
May 31, 2025	\$34.6	11,111

Greater Than 90 Days by Customer

Notes: The temporary suspension of collection procedures in order to carry out the upgrade of the billing system to VertexOne in December 2017 was the cause of the increase in accounts receivable over 90 days (from the billing date) for September 2018. The increase in accounts receivable from March 2020 to September 2022 is primarily due to increased delinquencies and deferred payments due to the impact of COVID-19.

Monthly Report to DC Retail Water and Sewer Rates Committee

Number of Accounts			Month of Feb (All Categories)				Total Delinquent				
			Active		Inactive		Apr		May		
W & S	Impervious Only	Total No. of	No. of	Amount	No. of	Amount	No. of	Amount	No. of	Amount	%
a/c	a/c	a/c	a/c	(\$)	a/c	(\$)	a/c	(\$)	a/c	(\$)	%
Commercial	8,419	1,841	10,260	746	5,903,258	117	\$560,496	1,002	\$6,928,742	863	\$6,463,754 19%
Multi-family	9,058	304	9,362	1,194	17,767,488	53	\$649,321	1,366	\$19,192,328	1,247	\$18,416,809 53%
Single-Family Residential	108,015	1,904	109,919	8,861	9,467,476	140	\$222,286	8,992	\$9,478,363	9,001	\$9,689,763 28%
Total	125,492	4,049	129,541	10,801	\$33,138,222	310	\$1,432,103	11,360	\$35,599,433	11,111	\$34,570,325 100%

Notes: Included in the above \$34.6M (or 11,111 accounts) of the DC Water Over 90 days delinquent accounts, \$4,362,044.40 (or 872 accounts) represents Impervious only accounts over 90 days delinquent.

-Reportable delinquencies do not include balances associated with a long standing dispute between DC Water and a large commercial customer.

-Delinquent accounts (11,111) as a percentage of total accounts (129,541) is 8.6 percent.

-Delinquent impervious only accounts (872) as a percentage of total accounts (129,541) is 0.7 percent.

-Delinquent impervious only accounts (872) as a percentage of total delinquent accounts (11,111) are 7.8 percent.

-Delinquent impervious only accounts (872) as a percentage of total impervious only accounts (4,049) are 21.5 percent

Fiscal Year-to-Date
As of May 31, 2025

Monthly Report to DC Retail Water and Sewer Rates Committee

Customer Arrears Data						
Category	> 30 Days		> 60 Days		> 90 Days	
	No. of Accounts	Delinquent Amount	No. of Accounts	Delinquent Amount	No. of Accounts	Delinquent Amount
Commercial	1,841	\$9,455,675	1,183	\$7,251,327	863	\$6,463,754
Multi Family	2,003	22,599,522	1,466	20,079,719	1,247	18,416,809
Residential	19,382	13,237,236	12,125	11,076,999	9,001	9,689,763
Total	23,226	\$45,292,434	14,774	\$38,408,045	11,111	\$34,570,325

Arrears by WARD for Residential Category:

Ward	> 30 Days		> 60 Days		> 90 Days	
	No. of Accounts	Delinquent Amount	No. of Accounts	Delinquent Amount	No. of Accounts	Delinquent Amount
1	1,176	\$765,724	688	\$617,178	492	\$526,859
2	479	223,305	277	177,799	184	140,514
3	641	299,931	313	230,439	193	193,679
4	3,314	1,928,111	1,952	1,560,774	1,411	1,352,471
5	3,871	2,420,469	2,384	1,994,142	1,741	1,726,082
6	1,151	618,172	665	511,679	458	437,140
7	5,537	4,460,783	3,662	3,889,422	2,856	3,521,146
8	3,212	2,520,738	2,183	2,095,563	1,665	1,791,868
Total	19,381	\$13,237,233	12,124	\$11,076,996	9,000	\$9,689,763

CAP+, CAP, CAP2 and CAP3 Customers in Arrears*

Ward	> 30 Days		> 60 Days		> 90 Days	
	No. of Accounts	Delinquent Amount	No. of Accounts	Delinquent Amount	No. of Accounts	Delinquent Amount
CAP+	1,109	\$811,854	947	\$720,152	854	\$636,722
CAP	781	429,215	626	362,909	544	313,227
CAP2	52	18,893	35	13,932	27	11,419
CAP3	4	2,750	3	2,403	3	2,287
Total	1,946	\$1,262,713	1,611	\$1,099,396	1,428	\$963,655

* Based on number of accounts that have been given credit in May 2025

CAP+ Customer Arrears by Ward*

Ward	> 30 Days		> 60 Days		> 90 Days	
	No. of Accounts	Delinquent Amount	No. of Accounts	Delinquent Amount	No. of Accounts	Delinquent Amount
1	46	\$40,882	40	\$37,904	36	\$32,778
2	8	2,227	6	1,825	6	1,389
3	7	2,295	6	2,115	5	1,854
4	151	123,548	123	112,879	115	103,699
5	249	174,191	218	154,222	197	138,829
6	50	35,059	40	31,709	36	26,056
7	363	263,165	312	236,247	283	210,656
8	235	170,488	202	143,251	176	121,462
Total	1,109	\$811,854	947	\$720,152	854	\$636,722

* Based on number of accounts that have been given credit in May 2025

Fiscal Year-to-Date

Monthly Report to DC Retail Water and Sewer Rates Committee

As of May 31, 2025

Customer Arrears Data

CAP Customer Arrears by Ward*

Ward	> 30 Days		> 60 Days		> 90 Days	
	No. of Accounts	Delinquent Amount	No. of Accounts	Delinquent Amount	No. of Accounts	Delinquent Amount
1	24	\$15,169	20	\$13,251	15	\$9,129
2	6	4,854	4	4,445	4	4,179
3	3	1,310	3	1,152	2	906
4	111	61,060	90	51,576	79	46,251
5	150	70,340	108	57,671	91	51,226
6	24	13,807	20	12,107	16	10,845
7	258	157,719	221	135,687	196	119,227
8	205	104,955	160	87,021	141	71,463
Total	781	\$429,215	626	\$362,909	544	\$313,227

* Based on number of accounts that have been given credit in May 2025

CAP2 Customer Arrears by Ward*

Ward	> 30 Days		> 60 Days		> 90 Days	
	No. of Accounts	Delinquent Amount	No. of Accounts	Delinquent Amount	No. of Accounts	Delinquent Amount
1	2	\$54	\$0	\$0	\$0	\$0
2	1	165	1	102	1	25
3	0	0	0	0	0	0
4	3	386	2	274	1	101
5	6	1,252	4	607	2	434
6	1	78	0	0	0	0
7	26	10,657	20	8,494	16	7,701
8	13	6,302	8	4,455	7	3,158
Total	52	\$18,893	35	\$13,932	27	\$11,419

* Based on number of accounts that have been given credit in May 2025

CAP3 Customer Arrears by Ward*

Ward	> 30 Days		> 60 Days		> 90 Days	
	No. of Accounts	Delinquent Amount	No. of Accounts	Delinquent Amount	No. of Accounts	Delinquent Amount
1	0	\$0	0	\$0	0	\$0
2	0	0	0	0	0	0
3	1	783	1	783	1	783
4	1	1,762	1	1,559	1	1,444
5	1	145	0	0	0	0
6	0	0	0	0	0	0
7	0	0	0	0	0	0
8	1	60	1	60	1	60
Total	4	\$2,750	3	\$2,403	3	\$2,287

* Based on number of accounts that have been given credit in May 2025

Fiscal Year-to-Date
As of May 31, 2025

Monthly Report to DC Retail Water and Sewer Rates Committee

Developer Deposits

Developer Deposits are funds paid to DC Water for plans that are approved by the Permit Operations Department. They include:

- Flat fees for taps, abandonments, sewer connections, etc.
- Reimbursable estimated fees for inspection labor hours charged to the account.
- Deposits held as security against damage and uncharged accounts.
- Miscellaneous non-commercial account items (hydrant use, groundwater dewatering, waste hauler fees, etc.)
- As of May 31, 2025, developer deposits had \$36.44 million in credit balances (liability) and \$11.17 million in debt balances (receivable).

Balances by Year as of May 31, 2025

		Credit Balances (Liability)	Debit Balances (Receivables)
		\$36.44 million	\$11.17 million

Year	Credit Balances	Number of Accounts with Credit Balances	Debit Balances	Number of Accounts with Debit Balances	Net Balance
2001	\$ -	-	\$ 960,164.05	1	\$ 960,164.05
2002	\$ -	-	\$ 1,836.00	2	\$ 1,836.00
2004	\$ -	-	\$ 9,066.08	6	\$ 9,066.08
2005	\$ (335,050.00)	77	\$ 268,208.25	88	\$ (66,841.75)
2006	\$ (267,855.30)	22	\$ 277,716.02	75	\$ 9,860.72
2007	\$ (114,482.12)	24	\$ 141,076.99	48	\$ 26,594.87
2008	\$ (242,907.97)	29	\$ 193,358.72	49	\$ (49,549.25)
2009	\$ (135,838.56)	22	\$ 166,842.18	42	\$ 31,003.62
2010	\$ (130,612.23)	33	\$ 177,940.08	38	\$ 47,327.85
2011	\$ (241,685.98)	52	\$ 440,798.48	54	\$ 199,112.50
2012	\$ (588,780.48)	133	\$ 467,508.73	89	\$ (121,271.75)
2013	\$ (618,235.50)	109	\$ 251,974.80	77	\$ (366,260.70)
2014	\$ (1,172,765.44)	172	\$ 962,966.69	61	\$ (209,798.75)
2015	\$ (1,401,173.05)	264	\$ 264,313.54	36	\$ (1,136,859.51)
Subtotal - 2001 through 2015	\$ (5,249,386.63)	937	\$ 4,583,770.61	666	\$ (665,616.02)
2016	\$ (2,241,094.44)	305	\$ 515,636.05	59	\$ (1,725,458.39)
2017	\$ (2,020,385.27)	378	\$ 430,264.85	109	\$ (1,590,120.42)
2018	\$ (2,706,784.04)	429	\$ 819,739.81	114	\$ (1,887,044.23)
2019	\$ (3,730,006.27)	369	\$ 1,547,901.11	157	\$ (2,182,105.16)
2020	\$ (4,157,432.51)	245	\$ 528,641.16	121	\$ (3,628,791.35)
2021	\$ (3,939,984.54)	297	\$ 652,054.02	151	\$ (3,287,930.52)
2022	\$ (5,453,735.54)	295	\$ 921,011.97	166	\$ (4,532,723.57)
2023	\$ (3,245,955.77)	173	\$ 861,397.30	120	\$ (2,384,558.47)
2024	\$ (2,842,086.05)	152	\$ 261,335.55	95	\$ (2,580,750.50)
2025	\$ (854,809.36)	73	\$ 43,485.28	58	\$ (811,324.08)
Subtotal - 2016 through 2025	\$ (31,192,273.79)	2,716	\$ 6,581,467.10	1,150	\$ (24,610,806.69)
Total	\$ (36,441,660.42)	3,653	\$ 11,165,237.71	1,816	\$ (25,276,422.71)

Forfeiture Action		
Accounts Forfeited on August 16, 2021	(4,838,938.52)	1,011
Accounts Forfeited on September 23, 2022	(1,286,705.10)	348
Accounts Forfeited on March 26, 2024	(1,621,242.25)	262
Accounts Forfeited on September 27, 2024	(764,105.79)	113
Accounts pending forfeiture determination and execution.	(5,249,386.63)	937

Fiscal Year-to-Date
As of May 31, 2025

Monthly Report to DC Retail Water and Sewer Rates Committee

Developer Deposits

Customer Communication

Statements are provided to customers when there is activity on the account. To ensure that all customers are aware of the balances, statements are also mailed annually irrespective of whether there is an activity on the account. For the last three years, annual statements were mailed to customers on March 26, 2024, April 28, 2023, and January 25, 2022.

By law, refunds are to be requested by the account owner within two years of completion (DC Code § 34–2401.10). If not requested in that period, these accounts can be forfeited and closed. DC Water has placed a statement on invoices beginning in November 2019 notifying customers of the District law and that funds would be forfeited unless a refund is requested within two years of project completion or account inactivity. A notification to customers that is posted on our website indicates that unless a refund was requested, funds would be forfeited for projects without activity for ten years. AOBA and DCBIA have been asked to notify their membership to examine the invoices.

For accounts that were forfeited, zero balance statements were mailed to customers on August 16, 2021, September 21, 2022, March 26, 2024, and September 27, 2024.

Refund Requests and Forfeiture Disputes

Following the distribution of annual account statements to customers in March 2024, it has been determined that submitted refund requests affect 1,918 accounts. The accompanying table outlines the progress made to date.

Construction Inspection Refund Data

	Number of Accounts	Amount (\$)
Refund request received to date	1918	
Refunded this month	15	\$301,948.55
Refunded last month	17	\$57,613.23
Refunded FY25	131	\$1,192,751.09
Refunded in FY24	369	\$6,935,582.14
Refunded in FY23 (Oct 22 - Sept 23)	105	\$1,756,574.39
Refund requests that are debits (\$0 balance or owe DC Water)	142	\$(59,095.37)
Number of Refund Accounts Reviewed, Awaiting Information from Developers*	319	\$2,075,989.52
Number of Refund Account Requested after forfeiture date**	27	\$129,649.12

*Documentation required to process the refund accounts has been thoroughly examined and assembled. DC Water is in the process of obtaining address verification and/or proof of payment from the developers to complete the refund issuance. Request for this information has already been communicated to the developers.

** These accounts were forfeited, and zero balance statements were sent to the developers before they requested a refund. As a result, these accounts are not eligible for a refund.

Fiscal Year-to-Date

Monthly Report to DC Retail Water and Sewer Rates Committee

As of May 31, 2025

Payment Plan and Disconnection Report

Zip Code	Residential					Commercial					Multifamily				
	30-Day A/R	Active Plans	Plans Created	Plans Defaulted	Non-Pay Discon.	30-Day A/R	Active Plans	Plans Created	Plans Defaulted	Non-Pay Discon.	30-Day A/R	Active Plans	Plans Created	Plans Defaulted	Non-Pay Discon.*
Total	12,079	3,673	1,453	951	1,040	1,124	100	21	22	88	1,458	412	110	62	52
20001	201	58	29	6	19	73	3		1	6	7				
20009	106	24	7	1	11	29	6	1		4	31	7	4		1
20010	376	102	46	25	44	25	1		3	5	31	6			
20059						3									
20001	87	19	6	6	7	36	5	1	1	6	15	2	2		
20004						4				1					
20005	7	1	1	2		21	2			2					
20006						4	1	1							
20007	123	9	6	3	16	24	3	2	1	4	1				
20008	14			1	1	13									
20009	34	6	1	1	2	9	2			1	11	3	1	1	
20036	2					10	2	1	1	1	3	1			
20037	10	1	1	1	2	6	2				2	1	1		
20007	63	11	2	5	8	9	2	1			15	1			1
20008	51	9	5	1	3	22	4	1		3	5	1	1		
20015	57	6	1	1	8	8				1	1				
20016	142	26	8	2	16	94	1		1	1	2				
20010	23	4	3	1	1	3	1				4	1	1		
20011	1,547	452	179	131	128	105	13	3	4	11	101	33	7	7	3
20012	329	93	35	35	26	25	7	1	1	3	15	1			
20015	47	10	6	6	7										
20001	184	63	20	17	17	15	1			1	3	1			
20002	576	180	68	47	60	76	5		4	5	181	46	13	4	8
20011	182	58	27	8	15						11	1			
20017	622	197	82	57	44	39	5			2	25	6	2	2	1
20018	814	283	103	71	69	91	8	2		4	21	9	4	1	1
20036											1				
20001	16	6	1	2		9					2				
20002	385	105	30	21	50	68	5	2	3	11	15	3	1		
20003	210	31	17	6	14	35	2		1	7	17	2	1		1
20024	43	12	8	2	5	10					9	2	1	4	
20032	1														
20001	3	1	1												
20002	214	77	23	18	18	13	2			1	21	10	3	1	4
20003	98	21	9	5	5	22					5				1
20013	1														
20016	2	2	1												
20019	2,805	935	373	268	217	98	10	4	1	3	373	93	24	23	15
20020	529	120	51	46	40	8				1	75	52	8		2
20002	3	2	1												
20003	16	6	2	1	2	5	1	1							
20009	1														
20020	1,215	379	163	85	98	39	3			1	226	66	16	11	9
20023	1	1													
20032	938	363	137	69	87	73	3			3	229	64	20	8	5
20332	1														

*Note: inactive accounts in arrears are not included in the above and the accounts by customer class are as follows: Res. 349, Com. 136 and MF 100

*Note: Disconnect Work Orders for Multi-Family Properties were created and not assigned for field completion but are manually managed for further collection actions

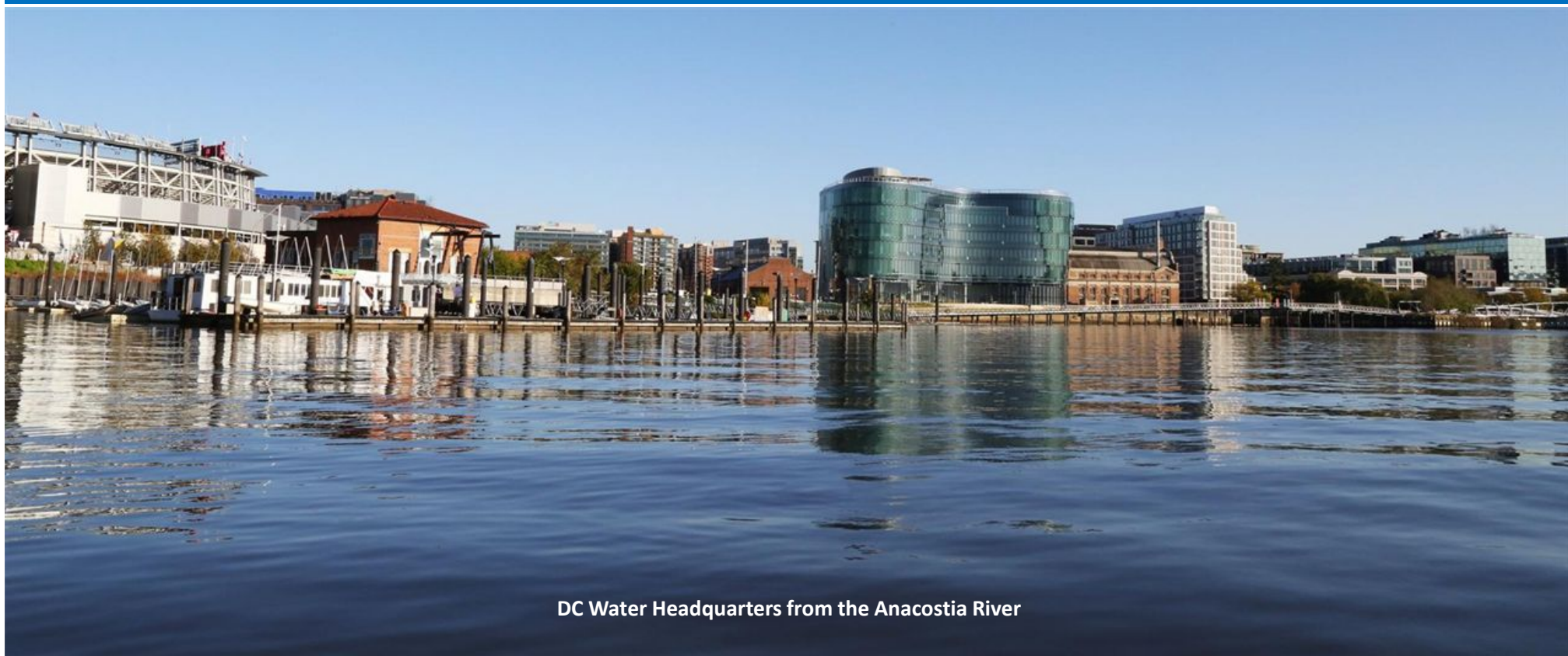


ATTACHMENT B

Miscellaneous Fees and Charges

Presentation to the DC Retail Water and Sewer Rates Committee, June 24, 2025

District of Columbia Water And Sewer Authority



DC Water Headquarters from the Anacostia River



Purpose

- 💧 Seek the Committee's recommendation to the full Board to amend DC Water's Miscellaneous Fees and Charges



Independent COS Study

- 💧 Miscellaneous Fees includes the Retail Customer Fee, Permitting / Engineering Fee, Legal Fee, Event Fee, Fats Oil and Grease (FOG) and Cross Connection Backflow Prevention (CC/BFP)
 - The Miscellaneous Fee Cost of Service (COS) study is conducted every three years. The last study was performed in FY2022
- 💧 Independent consultants brought an unbiased perspective, which ensures that the study is impartial and objective. The consultants have specialized knowledge and experience in conducting COS studies
 - Raftelis has conducted this Miscellaneous Fee COS study. They have vast experience of providing consulting services for various COS studies for rates, charges and fees, Potomac Interceptor and Miscellaneous Fees



2025 Cost of Service Study Objective

The objective of the study was for the consultant to conduct a comprehensive review of the Miscellaneous Fees and Charges

Budget-based fee calculations

- Engineering/Permitting Fees
- FOG and Cross Connection Fees
- Hydrant Flow Tests & Meter Rentals

Cost of Service-based fee calculations

- High Strength Fees

Inflation-based calculations

- Penalties
- Turn-off Charges
- Tap Fees
- Hydrant Flow Tests & Meter Rentals
- Other Miscellaneous Fees



Timeline

DC Retail Water & Sewer Rates Committee Reviews, Recommendations, and Actions	Dates
Update Committee on Proposed Amendments to Miscellaneous Fees & Charges	April 22, 2025
Committee Recommendation on Proposed Amendments to Miscellaneous Fees & Charges	April 22, 2025
Board approval of Notice of Proposed Rulemaking (NOPR) for Proposed Amendments to Miscellaneous Fees & Charges	May 1, 2025
Public Comment Period	May 16 – June 16, 2025
Committee Final Recommendation to Approve Amendments for Miscellaneous Fees & Charges	June 24, 2025
Board approval of Notice of Final Rulemaking (NOFR) for Proposed Amendments to Miscellaneous Fees & Charges	July 3, 2025
Publish NOFR in DC Register	July 18, 2025
Amendments to Miscellaneous Fees & Charges go-live	October 1, 2025



Response to Questions from Committee Members



Response to Budget Based fee calculations questions

1) Will the proposed fixed developer fees which will replace the current reimbursable fees cover all inspection work ?

Yes, the fixed fees will cover all inspection-related work, including pipe installation inspections, reporting and sketches, travel time, project research, and supervisor oversight. Additionally, deposits will continue to be collected to cover any accidental damage that may occur on job sites. These deposits will be fully refunded at the end of the project, provided no damages have occurred.

2) What factors have contributed to the increase in IT costs in the Fats, Oil, and Grease (FOG) Cross Connection/Backflow Prevention (CC/BPA) calculation model compared to the previous study in 2022 ?

IT costs were broken out from the other FOG and CC/BPA costs as it was previously accounted for under a different department and there was a desire to accurately reflect the total cost of IT support for the program. Certification/software cost increases were also a major driver of the calculation



Response to Cost of Service and Inflation Based Fee Calculation questions

3) How is high strength wastewater delivered to Blue Plains ?

High strength wastewater is delivered to Blue Plains on trucks and does not run through pipes.

4) With the increase in penalties for broken bypass seals and unauthorized water or sewer connection from \$260 to a tiered structure of \$400, \$800, and \$1,200 should there also be an option to blacklist contractors who perform illegal connections, in addition to penalizing end users?

Yes, conversations with the developer community has begun to address this issue, aiming to ensure developers are informed about contractors who fail to adhere to DC Water's standards and have enabled service theft.



Response to Public Comments



Public Comments

From Mr. Singer – edited: DC Water is not authorized to impose returned payment fees. As a government agency, DC Water may exercise only those powers that are granted by statute. Second, if DC Water were authorized to impose return payment fees, I think that the amount should be limited to the actual costs (or an approximation) imposed on DC Water as a result of the returned payment. In the case of a declined credit card payment, I submit that the cost to DC Water is nominal or zero. In summary: DC Water should get rid of its returned payment fees or at least limit the fees to the actual costs of its hassle.

DC Water Response: DC Water appreciates the comment and apologizes for any inconvenience experienced in the process to remove these charges from your account. Pursuant to Water and Sewer Authority Establishment and Department of Public Works Reorganization Act of 1996, effective April 18, 1996 (D.C. Law 11-111; D.C. Code 34-2201.01 et. seq) DC Water is a cost recovery authority. D.C. Code gives DC Water broad authority to recover all costs of providing water and sewer services. In establishing cost recovery regulations, we strive to ensure the costs imposed on DC Water by individual customer actions are not included in rates charged to all ratepayers through our general usage rate classifications. The rates for the Bad Check Fee and Declined Credit Card Fee, both fees for recovery of individual customer imposed costs, were each based on a cost of service study.

DC Water Action: We have, however, considered your experience and will be recommending discontinuing application of the Declined Credit Card Fee in circumstances where the Credit Card was not actually charged, merely declined.



Recommendation

- The the Committee recommend to the full Board to approve the Notice of Final Rulemaking (NOFR) to amend Miscellaneous Fees and Charges, effective October 1, 2025
 - The recommendation includes removing the Declined Credit Card fee



Next Steps

- 💧 Board meeting to be held on July 3, 2025, for Board approval to Amend Miscellaneous Fees & Charges
- 💧 October 1, 2025 implementation (Amended Miscellaneous Fees & Charges)



Appendix

Who is Raftelis?

Helping local governments and utilities thrive



Finance



Executive services



Strategic planning/
facilitation



Communication



Organization



Technology

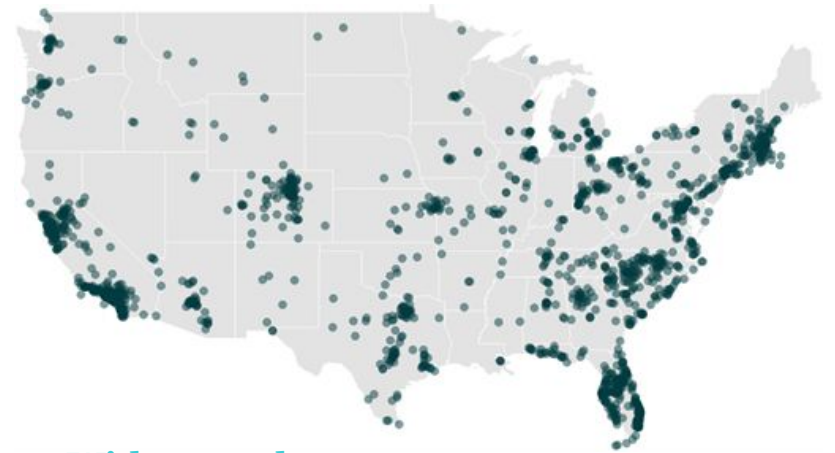


Solid waste
services



Stormwater utility
services

National Experience

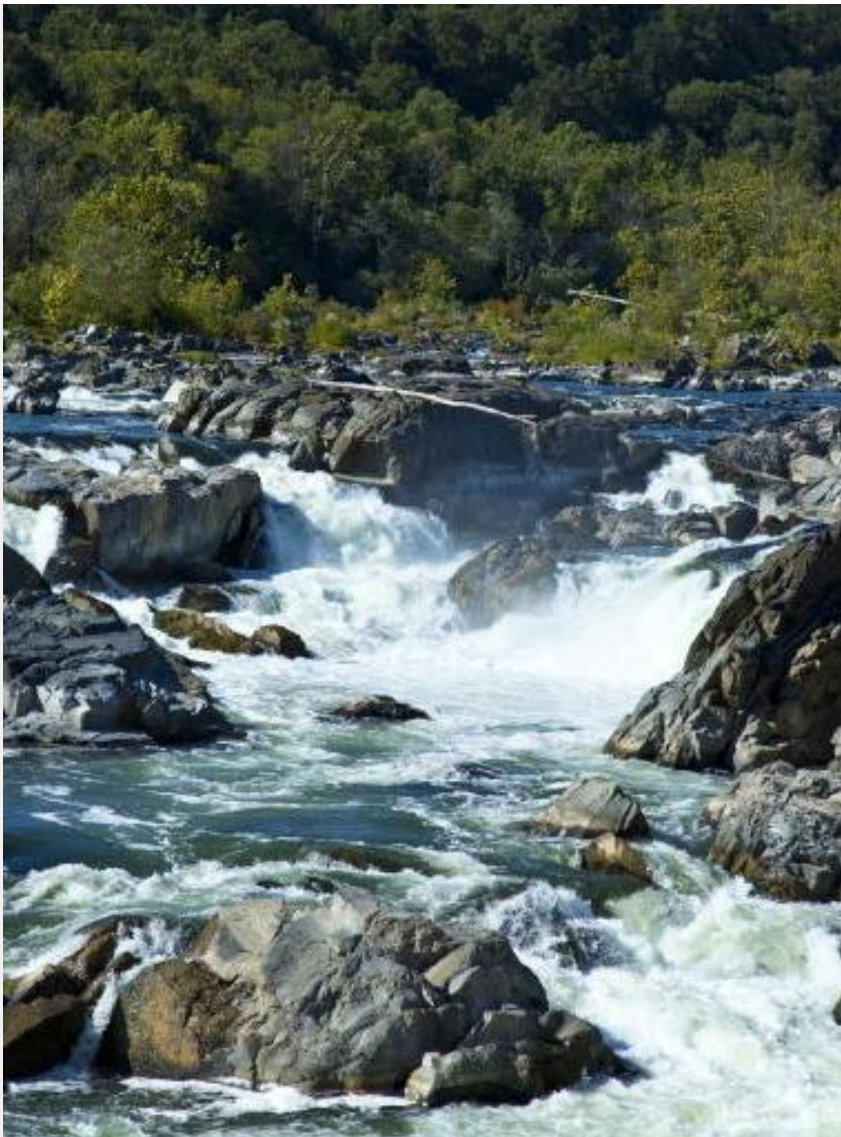


With more than...

190+ consultants across
the U.S.

Raftelis has provided assistance to over

1,700+ public agencies
and utilities



Agenda

1. Objectives
2. Budget-Based Fee Calculations
 - Engineering/Permitting Fees
 - FOG and Cross Connection
3. COS-Based Fee Calculations
 - High strength fees
4. Fees with Inflationary Increases
5. System Availability Fees
6. Q&A
7. Appendices

Study Objective:

Conduct a comprehensive review of the Miscellaneous Fees and Charges

Budget-based fee calculations

- Engineering/Permitting Fees
- FOG and Cross Connection Fees

Cost of Service-based fee calculations

- High Strength Fees

Inflation-based calculations

- Penalties
- Turn-off Charges
- Tap Fees
- Hydrant Flow Tests & Meter Rentals
- Other Miscellaneous Fees

Why does DC Water Charge Miscellaneous Fees?

- Fees recover:
 - › Staff time
 - › Material costs
 - › Technology costs
- Major Changes for this update:
 - › Changing reimbursable fees to fixed fees
 - › Expanding ProjectDox fees to include more specific fees for various situations
 - › New Meter Relocation fees

Budget-Based Fee Calculations



Engineering/Permitting Fees

- Total target revenue of \$8.79 million for Permit Operations Department
 - › Includes Permit Operations + Inspectors from DETS
 - › Permit Operations Budget: \$6.18 M (\$5.75 M budget in the 2022 study)
 - DETS Budget: \$2.61 M
 - › Operating costs for developer inspections (DETS) currently not accounted for because inspections costs are based on labor and equipment costs charged to estimated reimbursable fees.
 - 18 Inspectors from DETS transferred to Permit Operations for developer inspections
 - Improve operational efficiency and easier determination of operating costs for Permit Operations (permit reviews and construction inspections for fixed fees).
- Higher fees necessary to support the FY 2026 Budget
 - › Also accounts for inflation over the two-year fee update cycle
 - › Increase in number of staff over the last two-year fee cycle, plus staff promotions
- **Fees presented in Appendix 1**

Proposed Permit Operations Positions Based on New Fees and Services

No. of Positions	2022	Current	Additional/Transfer	Proposed
Permit Management /Admin	4	7	0	7
Permit Plan Review Staff	14	15	0	15
Developer Business Support	3	6	0	6
Construction Inspection – Transfers from Inspections Department	0	0	18*	18
Total Positions	21	28	18	46

**Existing employees have been transferred from DETS to Permit Operations*

New Engineering Fees

- Three new types of fees were added
 - › **Inspection Fees**
 - Previously reimbursable
 - › **Meter Relocation Fees**
 - Plan review fees
 - Currently no fee to charge to
 - Increased number of requests due to the relocation of meters from inside to outside resulting in the need for a plan review and meter sizing requirements
 - › **ProjectDox Fees**
 - Adding more specific fees due to the various types of reviews

Reimbursable Inspection Fees

- Reimbursable charges are estimated fees for various inspection work conducted like (vault for new meters, fire hydrant installation and relocation, new water and sewer mains inspections) etc.
- Customer deposits are held as collateral against damage
- When work is complete, the customer is debited or credited depending on the balance
- ***What do the fees pay for?***
 - › Labor
 - › Equipment
 - › Vehicle usage
 - › Fuel
 - › Other miscellaneous expenses
- ***Why switch to fixed fees?***
 - › Save DC Water staff time administering the time-consuming fee reimbursement process, preventing a backlog of administrative work
 - › Loss of revenue from estimated reimbursable fees occurs due to the inability to collect owed debits and uncharged labor and equipment costs, despite services being rendered.
 - › Greater transparency of charges

Fixed Inspection Fees

- Inspection activities include:
 - › Inspection of Pipe Installation (time spent) including
 - Pipes
 - Precast products such as manholes and catch basins
 - CCTV
 - › Reporting and sketches
 - › Travel time to and from the site
 - › Project research
 - › Supervisor time
- Range in price from \$1,300 to \$25,000 per base fee (see Appendix 3)
- Hours to Inspect * Daily Rate = Proposed Fee
- Daily Rate of \$969.00 determined by:
 - › Labor
 - › Equipment
 - › Fringe Benefits
 - › Overhead

Inspection Fees (new; replacing reimbursable fees)

Code	Fee Name	Existing	Proposed
5001	Inspect pre-cast conc. vault for new meters	Reimbursable	\$4,000
5002	Inspect installation of fire hydrant relocation	Reimbursable	\$3,000
5003	Inspect installation of new fire hydrant	Reimbursable	\$3,000
5004	Inspect new 8", 10", 12" water main	Reimbursable	\$7,000 + \$12/LF
5005	Inspect new 16", 20" water main	Reimbursable	\$10,000 + \$12/LF
5006	Inspect new ≥24" water main	Reimbursable	\$14,000 + \$12/LF
6001	Inspect new 10"–15" diameter sewer main	Reimbursable	\$7,000 + \$12/LF
6002	Inspect new 18"–30" diameter sewer main	Reimbursable	\$10,000 + \$12/LF
6003	Inspect new 36"–48" diameter sewer main	Reimbursable	\$20,000 + \$12/LF
6004	Inspect new ≥54" diameter sewer main	Reimbursable	\$25,000 + \$12/LF

Inspection Fees cont.

Code	Fee Name	Existing	Proposed
6005	Inspect new sewer manhole/Catch Basin 0–10 vft	Reimbursable	\$5,000
6006	Inspect new sewer manhole/Catch Basin >10 ≤ 20 vft	Reimbursable	\$8,000
6007	Inspect new sewer manhole/Catch Basin >20 ≤ 30 vft	Reimbursable	\$15,000
6008	Inspect new sewer manhole/Catch Basin >30 vft	Reimbursable	\$20,000
6009	Inspect sewer CCTV ≤ 24" public sewer main	Reimbursable	\$1,300 + \$13/LF
6010	Inspect sewer CCTV 24"–36" public sewer main	Reimbursable	\$1,500 + \$15/LF
6011	Inspect sewer CCTV 42"–48" public sewer main	Reimbursable	\$1,700 + \$17/LF
6012	Inspect sewer CCTV 54"–72" public sewer main	Reimbursable	\$2,000 + \$20/LF
6013	Inspect sewer CCTV > 72" public sewer main	Reimbursable	\$4,000 + \$40/LF
6014	Inspect sewer CCTV and relining ≤ 24" public sewer	Reimbursable	\$2,300 + \$23/LF
6015	Inspect sewer CCTV and relining 24"–36" public sewer	Reimbursable	\$2,900 + \$29/LF
6016	Inspect sewer CCTV and relining 42"–48" public sewer	Reimbursable	\$3,400 + \$34/LF
6017	Inspect sewer CCTV and relining 54"–72" public sewer	Reimbursable	\$4,000 + \$40/LF
6018	Inspect sewer CCTV and relining > 72" public sewer	Reimbursable	\$8,000 + \$80/LF

Meter Relocation Fees

- New fees to support meter relocation work
- Previously no fees to recover these efforts

Meter Relocation Fees	Fee Amount	Estimated Annual Revenue
Large Meter Relocation	\$5,000	\$50,000
Small Meter Relocation (Non-Residential/Multi-Family)	\$2,500	\$25,000
Small Meter Relocation (Residential)	\$1,500	\$15,000
Reconfiguration of Fire System (Non-Residential/Multi-Family)	\$2,500	\$25,000
Reconfiguration of Fire System (Residential)	\$1,500	\$15,000

ProjectDox Fees

- ProjectDox Fees are based on the use of ProjectDox software, a project management software used for project reviews by Department of Building (DOB)
- At the end of FY23, collection of ProjectDox fees was initiated, revealing that several types of reviews had not been accounted for in the previous fee schedule
- The additional specific fees for the types of projects include swimming pools, sheeting and shoring, foundation to grade, and Building Civil (BCIV) Permit:

ProjectDox Fees	Fee Amount	Estimated Annual Revenue
Signoff on Category I & II and Swimming Pool	\$200	\$600,000
Non-DC Water's Zone of Influence (ZOI) Sheeting and Shoring <i>(not within the influence of DC Water's assets)</i>	\$500	\$62,500
Foundation to Grade (FD)	\$500	\$62,500
Non-Department of Transportation (DDOT) BCIV Permit <i>(non-DDOT BCIV) (Any project that is not DDOT related)</i>	\$500	\$62,500
BCIV Permit Erosion Sediment Control (BCIV ESC)	\$500	\$62,500

Fats/Oils/Grease (FOG), Cross Connection/Backflow Prevention (CC/BPA)

- Fee updates are driven by a variety of cost changes, including an increase in costs associated with the development of a new certification online portal
 - › The certification portal is used to help identify the need for repairs and track repair progress

Fee Type	No. of Employees
FOG	5
CC/BPA	5
Fire Hydrant Use Program	1
Total Positions	11

FOG Fee

- Fats, Oil and Grease (FOG) Inspection Fee
 - › The FOG Fee funds a program to enforce the installation and maintenance of FOG abatement systems as required by the DC Plumbing Code
 - › FOG Fee assessed to food service establishments such as restaurants, bars, cafeterias, etc.
 - › DC Water conducts about 1,000 FOG site inspections per year
 - › Enforces and tracks compliance at about 3,800 food service establishments
- Cost-based approach based on cost of service of \$1.13M

FOG Fee

	2023	2025 Update
Cost Drivers	Annual Cost	Annual Cost
Personnel	\$645,641	\$817,521
Materials	\$87,462	\$139,712
Training	\$21,854	\$8,000
Certification/Software	\$31,000	\$116,989
Billing System	\$43,608	\$48,802
Total Costs	\$829,665	\$1,131,023
Per Participant	2023	2025 Update
Number of Participants	3,700	3,855
Annual Fee Per Participant	\$224	\$293
Monthly Fee	\$18.70	\$24.50

IT costs are the main reason for the increase in Materials expense. Certification/software cost increases were also a major driver of the calculation.

Cross Connection/Backflow Prevention Fee

- Cross Connection (CC) / Backflow Prevention (BFP) Inspection
 - › Program enforces installation and maintenance of backflow prevention assemblies as required by DC Plumbing Code to protect the District public water supply system
 - › Fee assessed to sites with known backflow prevention assemblies
 - › About 125 installations per month
 - › DC Water conducts about 1,200 CC/BFP site inspections per year
 - › Enforces and tracks compliance of about 16,000 Backflow Preventers at 4,000 sites
- Fee to be reduced from \$6.70 to \$6.20
 - › Fees were kept level during the last update to build in a conservative approach to estimated revenue recovery
 - › Precise costs were used as the basis this time – cost of service is \$1.166M

Cross Connection/Backflow Prevention Fee Calculation Comparison

	2023	2025 Update
Cost Drivers	Annual Cost	Annual Cost
Personnel	\$645,641	\$817,521
Materials	\$87,462	\$139,712
Training	\$22,400	\$8,000
Certification/Software	\$31,100	\$119,889
Billing System	\$68,568	\$80,986
Total Costs	\$855,172	\$1,166,107
Per Participant	2023	2025 Update
Number of Participants	14,200	15,721
Annual Fee Per Participant	\$60	\$74
Monthly Fee	\$6.70	\$6.20

The 2023 fee was kept at the 2018 level of \$6.70 to build in a conservative approach to estimated revenue recovery. The fee will now be reduced to \$6.20 to reflect the new estimated costs and number of participants. Calculated fees are rounded to the nearest 10 cents.

Cost of Service- Based Fee Calculations



High Strength Fees

- With each cost of service (COS) study, high strength fees are updated to align with anticipated costs
- Assumptions are used to derive per-gallon fees for both high strength and domestic strength waste
 - › Wastewater for domestic waste has consistent and predictable concentrations of Biological Oxygen Demand (BOD), Total Suspended Solids (TSS), Total Nitrogen (TN), and Total Phosphorus (TP)
 - › Once the typical concentrations of these pollutants are exceeded, costs begin to rise to treat them through extra chemicals, electricity, etc.
 - › High Strength fees reflect this extra treatment cost
- Methodology is consistent with prior fee update
- **Fees summarized in Appendix 2**

High Strength Fees

	Flow	cBOD	TN	TP	TSS	Total	Previous
Total Annual Cost, Millions (1)	\$246.4	\$22.4	\$62.2	\$37.6	\$67.2	\$435.8	\$378.8
Units of Service, Flow/Loading - Daily	278.1	407,300	111,687	10,492	263		
Daily Units	MGD	Lb/day	Lb/day	Lb/day	DT/day		
Units of Service, Flow/Loading - Annual	101,506,500	148,664,500	40,765,755	3,829,580	191,990,000		
Annual Units	Kgal/yr	Lb/yr	Lb/yr	Lb/yr	Lb/yr		
Unit Cost per Lb	\$2.427	\$0.151	\$1.526	\$9.815	\$0.350	\$4.293	\$3.680
Cost per Kgal	\$4.293	\$15.65	\$6.94	\$9.815	\$56.07	\$91.21	
High strength waste fee/kgal				Rounded total of all costs/kgal		\$91.00	\$77.00
Domestic strength waste fee/kgal				Rounded flow cost/kgal		\$4.00	\$4.00

1) Costs were determined in the FY 2025-2026 Cost of Service (COS) Analysis. Previous costs were from the previous COS Analysis, shown below. Costs increased in the most recent COS Study due to inflation and increasing capital costs.

Previous COS Study	Flow	cBOD	TN	TP	TSS	Total
Unit Cost per Lb	\$2.075	\$0.162	\$1.662	\$5.234	\$0.278	\$3.680

Inflation-Based Fee Calculations



Inflation-based Increases to Miscellaneous Customer Fees

- Miscellaneous Service Fees are being increased by 6%, based on CPI data for the DC Metro Region for FY 2026-2028
- The overall revenue impact is de minimis, but it is important to reflect as fees have not been updated since 2022, although personnel and other costs have increased
 - › Approximately \$300,000 additional revenue per year
- **Fees presented in Appendix 3**

Changes to Retail Customer Fees

Fee Name	Existing	Proposed
Broken By-Pass Seal	\$745	\$790
Unauthorized Water or Sewer Connection	\$260	\$400 for 1st instance; \$800 for 2nd instance; \$1,200 for subsequent instances

*These fee adjustments are based on an approach used at a peer utility, to better reflect industry norms. The higher charges are penalties to deter repeat offenses.

New Fees – Industrial Waste

- Industrial waste fees collected over \$300,000 in revenues last fiscal year
- The new fees recoup costs for the sampling and analysis of PFAS at industrial facilities
- New Maryland biosolids guidance was released, along with upcoming EPA NPDES permit requirements
- New proposed fees:
 - › PFAS Compliance Fee – 1 outfall - \$895
 - › PFAS Compliance Fee – each additional outfall - \$420

System Availability Fees



Review of System Availability Fees

- System Availability Fees (SAFs) recover the cost of maintaining capacity in DC Water's treatment and distribution/collection system to provide service to new customers
- Revenues are used for capacity-related infrastructure improvements
- Last year's budget was approximately \$7.7M; revenues totaled approximately \$2.3M
 - › Fees have not been updated since 2018, but costs have increased
 - › Fees are only charged for new construction, so growth and development trends impact the revenue collected
- Current DC Water Residential Fees:

Meter Size	Water	Sewer	Total
5/8"	\$1,135	\$2,809	\$3,944
3/4"	\$1,135	\$2,809	\$3,944
1"	\$1,135	\$2,809	\$3,944
1" x 1.25"	\$2,047	\$5,066	\$7,113
1.5"	\$5,491	\$13,591	\$19,082
2"	\$11,125	\$27,536	\$38,661
3"	\$32,500	\$80,442	\$112,942

Review of System Availability Fees

- Current DC Water Non-Residential/Multifamily Fees:

Meter Size	Water	Sewer	Total
5/8"	\$1,282	\$3,173	\$4,455
3/4"	\$1,282	\$3,173	\$4,455
1"	\$1,282	\$3,173	\$4,455
1" x 1.25"	\$2,047	\$5,066	\$7,113
1.5"	\$5,491	\$13,591	\$19,082
2"	\$11,125	\$27,536	\$38,661
3"	\$32,500	\$80,442	\$112,942
4"	\$83,388	\$206,394	\$289,782
6"	\$229,246	\$567,408	\$796,654
8"	\$229,246	\$567,408	\$796,654
8" x 2"	\$229,246	\$567,408	\$796,654
8" x 4" x 1"	\$229,246	\$567,408	\$796,654
10"	\$229,246	\$567,408	\$796,654
12"	\$229,246	\$567,408	\$796,654
16"	\$229,246	\$567,408	\$796,654

System Availability Fees Benchmarking – Residential Customers

Utility	Water	Sewer	Total
DC Water	\$1,135	\$2,809	\$3,944
WSSC	\$1,726	\$3,157	\$4,883
Arlington	\$2,520	\$3,720	\$6,240
Charlotte	\$5,630	\$5,052	\$10,682
Fairfax	\$4,930	\$9,038	\$13,968
PWCSA	\$5,300	\$12,000	\$17,300
Loudoun	\$8,219	\$10,439	\$18,658
Baltimore	n/a	n/a	n/a

DC Water's fees for the smallest meter size are the lowest among the group of peer utilities. DC Water may wish to consider a study to update the fees for future years.

System Availability Fees Benchmarking – 2” Meter

Utility	Water	Sewer	Total
DC Water	\$11,125	\$27,536	\$38,661
Charlotte	\$10,381	\$40,419	\$50,800
Fairfax	\$52,600	\$72,310	\$124,910
Loudoun	\$98,629	\$125,268	\$223,897
PWCSA	Usage Based	Usage Based	Usage Based
WSSC	Fixture unit based	Fixture unit based	Fixture unit based
Arlington	n/a	n/a	n/a
Baltimore	n/a	n/a	n/a

DC Water’s fees for the smallest meter size are the lowest among the group of peer utilities. DC Water may wish to consider a study to update the fees for future years.

System Availability Fees Benchmarking – 10” Meter

Utility	Water	Sewer	Total
DC Water	\$229,246	\$567,408	\$796,654
Charlotte	\$291,970	\$1,136,399	\$1,428,369
Fairfax	\$755,950	\$1,210,714	\$1,966,664
PWCSA	Usage Based	Usage Based	Usage Based
Loudoun	n/a	n/a	n/a
WSSC	Fixture unit based	Fixture unit based	Fixture unit based
Arlington	n/a	n/a	n/a
Baltimore	n/a	n/a	n/a

DC Water’s fees for the smallest meter size are the lowest among the group of peer utilities. DC Water may wish to consider a study to update the fees for future years.



Recommendation

- 💧 That the Retail Rates Committee recommend approval of the Notice of Public Rulemaking (NOPR) for the Miscellaneous / Permit fees, FOG and Backflow Prevention fees to the Board
 - New fees would take effect October 1, 2025
- 💧 That DC Water conduct a study to update the System Availability Fees



Q&A



Thank you!

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Appendix 1: Engineering & Permitting Fees



Plan Submittal

Code	Fee name	Existing	Proposed
1001	Base Plan Submission Fee – All Review Types	\$200	\$215
1002	Rejected Plan Resubmission Fee – All Review Types	\$100	\$110

Meter Relocation Fees (New Fees)

Code	Fee name	Existing	Proposed
n/a	Large Meter Relocation Fee	\$ -	\$5,000
n/a	Small Meter Relocation Fee (Non-Residential/Multi-Family)	\$ -	\$2,500
n/a	Small Meter Relocation Fee (Residential)	\$ -	\$1,500
n/a	Reconfiguration of Fire System (adding small Fire Split, 2" or less) (Non-Residential/Multi-Family)	\$ -	\$2,500
n/a	Reconfiguration of Fire System (adding small Fire Split, 2" or less) (Residential)	\$ -	\$1,500

Large Plan Review Fees – Project Review

Code	Fee name	Existing	Proposed
2040	Large Basic Plan Review Fee	\$15,000	\$15,900
2041	Large Basic Plan Review Fee, Expedited	\$30,000	\$31,800
2054	Large (>2") Fire Only	\$5,000	\$5,300
2055	Large (>2") Fire Only, Expedited	\$10,000	\$10,600
2056	Large Sanitary/Combined Sewer Conn. Only (=>8")	\$5,000	\$5,300
2057	Large Sanitary/Combined Conn. Only (=>8"), Expedited	\$10,000	\$10,600
2058	Large Storm Connection Only (=>15")	\$5,000	\$5,300
2059	Large Storm Connection Only (=>15"), Expedited	\$10,000	\$10,600

Large Plan Review Fees – Easement & Covenant, As-Built Fees

Code	Fee name	Existing	Proposed
2076	Processing of Standard Easement Covenant	\$2,000	\$2,120
2077	Processing of Standard Easement Covenant - Expedited	\$4,000	\$4,240
2078	Processing of Non-Standard Easement Covenant	\$8,500	\$9,010
2079	Processing of Non-Standard Easement Covenant - Expedited	\$17,000	\$18,020

Large Plan Review Fees – Easement & Covenant, As-Built Fees

Code	Fee name	Existing	Proposed
2080	Utility Infrastructure Only Review Fee (to 1,000 LFT impact to mains)	\$10,000	\$10,600
2080	Utility Infrastructure Only Review Fee (to 1,000 LFT impact to mains) - Expedited	\$20,000	\$21,200
2081	Utility Infrastructure Only Review Fee (to 2,500 LFT impact to mains)	\$15,000	\$15,900
2081	Utility Infrastructure Only Review Fee (to 2,500 LFT impact to mains) - Expedited	\$30,000	\$31,800
2082	Utility Infrastructure Only Review Fee (over 2,500 LFT impact to mains)	\$18,000	\$19,080
2082	Utility Infrastructure Only Review Fee (over 2,500 LFT impact to mains) - Expedited	\$36,000	\$38,160

Large Plan Review Fees – Miscellaneous

Code	Fee name	Existing	Proposed
2042	Large Foundation to Grade	\$1,750	\$1,860
2043	Large Foundation to Grade - Expedited	\$3,500	\$3,710
2044	Large Approved Plan Revision	\$2,000	\$2,120
2045	Large Approved Plan Revision - Expedited	\$4,000	\$4,240
2046	Large Project Sheeting and Shoring	\$12,500	\$13,250
2047	Large Project Sheeting and Shoring - Expedited	\$25,000	\$26,500
2050	Water and sewer availability letter (all cases)	\$750	\$795
2051	Water and sewer availability letter (all cases) - Expedited	\$1,300	\$1,380
2052	Large Project Temporary Water Connections	\$5,000	\$5,300
2053	Large Project Temporary Water Connections - Expedited	\$10,000	\$10,600

Large Plan Review Fees - Miscellaneous (Continued)

Code	Fee name	Existing	Proposed
2060	Large water meter size reduction plan	\$5,000	\$5,300
2061	Large water meter size reduction plan - Expedited	\$10,000	\$10,600
2062	Large Project Raze utility release letter - no abandonments	\$500	\$530
2063	Large Project Raze utility release letter - no abandonments - Expedited	\$1,000	\$1,060
2064	Large Project Raze utility release letter - with abandonments	\$1,500	\$1,590
2065	Large Project Raze utility release letter - with abandonments - Expedited	\$3,000	\$3,180

Large Plan Review Fees – Miscellaneous (Continued)

Code	Fee name	Existing	Proposed
2074	Large Plan Excessive Submission Review (5 th review or more)	\$3,500	\$3,710
2075	Large Plan Excessive Submission Review - Expedited	\$7,000	\$7,420
2090	One Day Plan Design and Review and approval (Velocity type program)	\$25,000	\$26,500

Small Plan Review Fees – Non-Residential

Code	Fee name	Existing	Proposed
2009	Small basic Non-Residential project per metered connection	\$5,000	\$5,300
2010	Small basic Non-Residential project per metered connection - Expedited	\$10,000	\$10,600
2011	Small Hybrid per metered connection	\$6,750	\$7,155
2012	Small Hybrid per metered connection - Expedited	\$13,500	\$14,310
2015	Small Non-Residential or Hybrid Approved Plan Revision	\$1,450	\$1,540
2016	Small Non-Residential or Hybrid Approved Plan Revision - Expedited	\$2,900	\$3,075
2017	Small Project Sanitary or combined Sewer connection 6" or less	\$1,000	\$1,060
2018	Small Project Sanitary or combined Sewer connection 6" or less - Expedited	\$2,000	\$2,120
2019	Small Project Storm sewer connection only less than 15"	\$1,000	\$1,060
2020	Small Project Storm sewer connection only less than 15" - Expedited	\$2,000	\$2,120

Small Plan Review Fees – Single Family and Residential

Code	Fee name	Existing	Proposed
2005	Small Residential / metered connection	\$1,500	\$1,590
2006	Small Residential / metered connection - Expedited	\$3,000	\$3,180
2013	Small Residential Approved Plan Revision Each	\$500	\$530
2014	Small Residential Approved Plan Revision Each - Expedited	\$1,000	\$1,060

Small Plan Review Fees – Release Letters

Code	Fee name	Existing	Proposed
2021	Small Non-Residential Residential or Small Hybrid Raze utility release letter - no abandonment	\$400	\$425
2022	Small Residential, Small Non-Residential Raze or Small Hybrid utility release letter - no abandonment - Expedited	\$800	\$850
2023	Small Residential or Small Non-Residential Raze permit review and utility release letter - with abandonments	\$1,000	\$1,060
2024	Small Residential or Non-Residential Raze permit review and utility release letter - with abandonments - Expedited	\$2,000	\$2,120

Small Plan Review Fees - Miscellaneous

Code	Fee name	Existing	Proposed
2003	Small Sheet and Shore	\$1,250	\$1,325
2004	Small Sheet and Shore - Expedited	\$2,500	\$2,650
2027	Small Temporary Water (Non-Residential)	\$2,000	\$2,120
2028	Small Temporary Water (Non-Residential) - Expedited	\$4,000	\$4,240
2070	Residential Plan Excessive Submission Review	\$500	\$530
2072	Small Non-Residential and Small Hybrid Plan Excessive Submission Review (5 th review or more")	\$750	\$795
n/a	ProjectDox Signoff on Category I & II and Swimming Pool	\$200	\$200
n/a	ProjectDox Non-DC Water's Zone of Influence (ZOI) Sheeting and Shoring (not within the influence of DC Water's assets)	\$500	\$500
n/a	ProjectDox Foundation to Grade (FD)	\$500	\$500
n/a	ProjectDox Non-Department of Transportation (DDOT) BCIV Permit (<i>non-DDOT BCIV</i>) (<i>Any project that is not DDOT related</i>)	\$500	\$500
n/a	ProjectDox Building Civil Permit Erosion Sediment Control (BCIV ESC)	\$500	\$500

Miscellaneous Permitting Fees

Code	Fee name	Existing	Proposed
2048	Large Project Abandonment Waiver Request	\$750	\$795
2049	Abandonment Waiver Request - Expedited	\$1,300	\$1,380
7001	Request for Information (RFI)	\$175	\$190
7002	Request for Information - Expedited	\$350	\$375
7003	Request for As-Built-Drawings	\$200	\$215
7004	Request for As-Built-Drawings - Expedited	\$400	\$425
7009	Letter in Lieu of Hydrant Flow Test	\$250	\$265

Meter Inspection & Water Service Fees

Old Code	New Code	Fee name	Existing	Proposed
9001	4011	Meter Setter Inspection	\$250	\$265
9002	4012	Meter Setter Re-Inspection	\$250	\$265
9003	4013	Meter Vault Inspection	\$1,000	\$1,060
9004	4014	Meter Vault Re-Inspection	\$1,000	\$1,060
9006	4006	Water Connections 3" and Larger	\$2,500	\$2,650

As-Built Fees

Fee name	Existing	Proposed
Small Project	\$250 (each bldg.)	\$265 (each bldg.)
Large Project	\$750 (each connection – water or sewer)	\$795 (each connection – water or sewer)
Small Non-Residential	\$250	\$265
Small Hybrid	\$250	\$265
Installation of New Water or Sewer Main (20 to 100 feet)	\$2,500	\$2,650
Each additional 200 feet of Water Main	\$2,000	\$2,120
Each additional 400 feet of Sewer Main	\$2,000	\$2,120
Installation of Water Main - larger than 24" in diameter	Determined on a per project basis	Determined on a per project basis
Installation of Sewer Main - larger than 60" in diameter	Determined on a per project basis	Determined on a per project basis

Appendix 2:

FOG/CC Fees

Hydrant Use Permit Fees

High Strength Fees



FOG and Cross-Connection/Backflow Fees

Fee name	Existing	Proposed
Fats, Oils and Grease (FOG) Facility Monthly Fee	\$18.70	\$24.50
Cross Connection (CC) / Backflow Prevention (BPF) Monthly Fee per Assembly	\$6.70	\$6.20

Fire Hydrant Use Program

- The Fire Hydrant Use Permit Program (FHUP) issues fire hydrant use permits and rents fire hydrant meters and equipment. Customers connect to fire hydrants for temporary water service for various purposes such as construction, landscaping, and community events. More information on the regulation and process for obtaining a permit and equipment is at <https://dcwater.com/fire-hydrant-use-permit>.
- DC Water Customer Compliance Services took over the fire hydrant use permit program from Permit and Meter Operations on October 1, 2019. Labor resources were moved from other compliance programs to manage the issuing of permits and equipment. There is one FTE formally assigned to the FHUP program.

Fire Hydrant Use Charges

Fee Name (1)	Existing	Proposed
Fire Hydrant Permit	\$75	\$80
Private Fire Hydrant Flush	\$90	\$100
Water and Sewer for Hydrant Use	Usage Based	Usage Based
3" Hydrant Meter Deposit	\$1,750	\$2,000
3" Hydrant Meter Rental <15 days	\$130	\$225
3" Hydrant Meter Rental >=15 days	\$10/day	\$15/day
3" Hydrant Meter w BP Deposit	\$2,750	\$3,000
3" Hydrant Meter w BP Rental <15 days	\$195	\$300
3" Hydrant Meter w BP Rental >=15 days	\$15/day	\$20/day
5/8" Hydrant Meter w BP Deposit	\$950	\$1,000
5/8" Hydrant Meter w BP Rental <15 days	\$115	\$225
5/8" Hydrant Meter w BP Rental >=15 days	\$10/day	\$15/day

1) Fire Hydrant fees were based on labor hours (to assemble, calibrate and maintain equipment, and process permits) and equipment material costs. Based on Raftelis' benchmarking analysis, the existing fees are reasonable relative to similar fees at peer utilities.

High Strength Fees

Pretreatment Fees	Existing	Proposed
High strength grease trap waste	\$0.077/gal	\$0.091/gal
High strength septage waste	\$0.077/gal	\$0.091/gal
Domestic strength waste	\$0.004/gal	\$0.004/gal
Low strength waste	\$0.004/gal	\$0.004/gal
High Strength Waste Fees	Existing	Proposed
BOD	\$0.162/lb	\$0.151/lb
TSS	\$0.278/lb	\$0.350/lb
TN	\$1.662/lb	\$1.526/lb
TP	\$5.234/lb	\$9.815/lb

Appendix 3: All Other Miscellaneous Fees



Retail Customer Fees

1) These fees were kept at 2018 levels in the 2023 study. Proposed fees are shown with the 6% inflation factor applied.

Fee Name	Existing	Proposed
Customer Bad Check Fee	\$30	\$35
Declined Credit Card Fee	\$40	\$45
Customer Penalty Late Fee	10% + 1% per month of balance due	10% + 1% per month of balance due
New Account Initiation Fee	\$55	\$60
Disconnection Fee	\$55	\$60
Reconnection Fee (Residential) (1)	\$50	\$55
Reconnection Fee (Non-Residential) (1)	\$100	\$110
Broken By-Pass Seal	\$745	\$790
Unauthorized Water or Sewer Connection	\$260	\$280 for 1st instance; \$380 for 2nd instance; \$480 for subsequent instances
Second Water Audit within 24 months	\$135	\$145
Manual Meter Reading Fee (1)	\$20/month/meter	\$25/month/meter
Manual Meter Reading, Non-Residential (5/8" - 2")	\$100	\$110
Manual Meter Reading, Non-Residential (3" - 4")	\$250	\$265
Manual Meter Reading, Non-Residential (6" and greater)	\$500	\$530
NOFOL (Non-Compliant Penalty)	\$475	\$505

Turn-Off Charges for Cross Connection Violation

Fee name	Existing	Proposed
Cross Connection Turn-Off: 5/8" to 2"	\$215	\$230
Cross-Connection Turn-Off: 3" to 5"	\$425	\$455
Cross-Connection Turn-Off: 6" and larger	\$955	\$1,015

- The cross-connection violation charge occurs when the cross-connection relationship is violated
- The charge serves as a deterrent to help prevent violations

Water Taps and Connections Installation

Fee Name	Existing	Proposed
1" Tap	\$455	\$485
1.5" Tap	\$530	\$565
2" Tap	\$575	\$610
Water Tap Removal/Abandonment (2" or less)	\$425	\$455
Water Tap Removal/Abandonment (greater than 2")	\$850	\$905
Inspect Pointing Up Sewer Taps	\$915	\$970
Inspect Insertion of Y-Branch	\$325	\$345
Inspect Installation of Standard Cleanout	\$325	\$345
Inspect Sewer Tap Removal	\$325	\$345

Fire Hydrant Flow Tests

Fee Name	Existing	Proposed
Fire Hydrant Flow Test (Field Test)	\$320	\$340
Fire Hydrant Flow Test (Computer Model) (1)	\$320	\$340
Fire Hydrant Flow Test (Recent Test Record Available)	\$135	\$145

1) The Computer Model Hydrant Flow Test will be set equal to the Field Test, to simplify fee administration through the permits tracking and billing system.

Industrial Waste Fees

Fee Name	Existing	Proposed
Industrial User Individual Permit Fee – Initial	\$2,865	\$3,040
Industrial User Individual Permit Fee – Renewal	\$955	\$1,015
Annual Compliance Fee – SCIU/NSCIU/SNCIU – 1 outfall	\$3,290	\$3,490
Annual Compliance Fee – SCIU/NSCIU/SNCIU – 2 outfalls	\$4,560	\$4,835
Non-Significant IU – 1 outfall	\$745	\$790
Non-Significant IU – 2 outfalls	\$955	\$1,015
PFAS Sampling & Analysis Fee – 1 sample	New fee	\$895
PFAS Sampling & Analysis Fee – each additional	New fee	\$420
Waste Hauler	Existing	Proposed
Waste Hauler Discharge Annual Permit Fee per vehicle	\$50	\$55

Event Fees

Fee Name	Existing	Proposed
Event Fees per Hour per Person	\$90	\$100
Misting Tent	\$585/day	\$625/day
Cooling Station	\$450	\$480/day
DC Water Mascot	\$80	\$85/hour

Legal Fees

Fee Name (1)	Existing	Proposed
Witness Fee	\$40 plus travel expenses	\$40 + Travel Expenses
DC Water Staff Expert Witness Fee	Salary + Fringe + Travel + Expenses	Hour(s) x (Salary + Fringe) \$/hr + Travel Expenses
FOIA Processing Fee	\$10	\$10 per FOIA Request
FOIA Document Search Fee	Salary + Fringe	Hr(s) x (Base Salary + Fringe) \$/Hr
FOIA Document Review & Redaction Fee	Salary + Fringe	Hr(s) x (Base Salary + Fringe) \$/Hr
FOIA Document Duplication Fee		
Standard Letter or Legal Page	\$0.75	\$0.75
Electronic Conversion Fee	Salary + Fringe	Hr(s) x (Base Salary + Fringe) \$/Hr

1) Fees provided by DC Staff in the Legal Department

See Action Item for Rules in new 21 DCMR 112.14 to Implement the FOIA Fees



Raftelis is a Registered Municipal Advisor within the meaning as defined in Section 15B (e) of the Securities Exchange Act of 1934 and the rules and regulations promulgated thereunder (Municipal Advisor Rule).

However, except in circumstances where Raftelis expressly agrees otherwise in writing, Raftelis is not acting as a Municipal Advisor, and the opinions or views contained herein are not intended to be, and do not constitute “advice” within the meaning of the Municipal Advisor Rule.

Attachment C

DC Retail Water and Sewer Rates Committee

Proposed Miscellaneous Fees & Charges Adjustments Effective October 01, 2025

ACTION ITEM 1: Management requests Retail Water and Sewer Rates Committee recommendation for Board adoption and approval to publish Notice of Final Rulemaking for Miscellaneous Fees & Charges Adjustments, effective October 1, 2025.

Chapter 1, WATER SUPPLY, of Title 21 DCMR, WATER AND SANITATION, Section 112, FEES, Subsections 112.1 through 112.6 are amended and Subsection 116 FOIA Fees is added as follows, effective October 1, 2025:

Section 112, FEES, is amended as follows:

Subsection 112.1 is amended to read as follows, effective October 1, 2025:

112.1 Fees for installation, inspection and removal/abandonment of water and sewer tap or connection, inspect meter setter or vault, inspect sewer main, manhole, catch basin, and meter relocation shall be as follows:

(a) Inspection Fees:

Inspection Fees	Fee
Inspect Pointing Up Sewer Taps	\$970
Inspect Insertion of Y-Branch	\$345
Inspect Installation of Standard Cleanout	\$345
Inspect Sewer Tap Removal	\$345
Meter Setter Inspection	\$265
Meter Setter Re-Inspection	\$265
Meter Vault Inspection	\$1,060
Meter Vault Re-Inspection	\$1,060
Inspect pre-cast conc. vault for new meters	\$4,000
Inspect installation of fire hydrant relocation	\$3,000
Inspect installation of new fire hydrant	\$3,000
Inspect new 8", 10", 12" water main	\$7,000 + \$12/LF
Inspect new 16", 20" water main	\$10,000 + \$12/LF
Inspect new ≥ 24 " water main	\$14,000 + \$12/LF
Inspect new 10"–15" diameter sewer main	\$7,000 + \$12/LF
Inspect new 18"–30" diameter sewer main	\$10,000 + \$12/LF
Inspect new 36"–48" diameter sewer main	\$20,000 + \$12/LF
Inspect new ≥ 54 " diameter sewer main	\$25,000 + \$12/LF
Inspect new sewer manhole/Catch Basin 0–10 vertical feet (vft)	\$5,000
Inspect new sewer manhole/Catch Basin $>10 \leq 20$ vft	\$8,000
Inspect new sewer manhole/Catch Basin $>20 \leq 30$ vft	\$15,000
Inspect new sewer manhole/Catch Basin >30 vft	\$20,000
Inspect sewer CCTV ≤ 24 " public sewer main	\$1,300 + \$13/LF
Inspect sewer CCTV 24"–36" public sewer main	\$1,500 + \$15/LF
Inspect sewer CCTV 42"–48" public sewer main	\$1,700 + \$17/LF
Inspect sewer CCTV 54"–72" public sewer main	\$2,000 + \$20/LF
Inspect sewer CCTV > 72 " public sewer main	\$4,000 + \$40/LF
Inspect sewer CCTV and relining ≤ 24 " public sewer	\$2,300 + \$23/LF
Inspect sewer CCTV and relining 24"–36" public sewer	\$2,900 + \$29/LF
Inspect sewer CCTV and relining 42"–48" public sewer	\$3,400 + \$34/LF

Inspection Fees	Fee
Inspect sewer CCTV and relining 54"–72" public sewer	\$4,000 + \$40/LF
Inspect sewer CCTV and relining > 72" public sewer	\$8,000 + \$80/LF

(b) Tap Insertion and Abandonment Fees:

Fee Name	Fee
Tap Insertion – 1" diameter	\$485
Tap Insertion – 1-1/2" diameter	\$565
Tap Insertion – 2" diameter	\$610
Water Connection 3" and Larger	\$2,650
Water Tap Removal/Abandonment – 2" diameter or less	\$455
Water Tap Removal/Abandonment – greater than 2" diameter	\$905

Subsection 112.2 is amended to read as follows, effective October 1, 2025:

- 112.2 Fees for fire hydrants flow tests; fire hydrant meter rentals; rentals of fire hydrant meters with backflow preventer; and for the installation and removal of water bubblers shall be as follows:

Fee Name	Fee
Fire Hydrant Flow Test (Field Test)	\$340
Fire Hydrant Flow Test (Computer Model)	\$340
Fire Hydrant Flow Test (Recent Test Record Available)	\$145
Fire Hydrant Use – Water and Sewer Rate	Usage-Based, see 21 DCMR Chapter 41
Letter in Lieu of Hydrant Flow Test	\$265
Fire Hydrant Permit Fee	\$80
Private Fire Hydrant Flush	\$100
3" Fire Hydrant Meter Deposit	\$2,000 per rental
3" Fire Hydrant Meter Rental <15 days	\$225
3" Fire Hydrant Meter Rental ≥15 days	\$15 per day
3" Fire Hydrant Meter w/Backflow Preventer Deposit	\$3,000 per rental
3" Fire Hydrant Meter w/Backflow Preventer Rental <15 days	\$300 per rental
3" Fire Hydrant Meter w/Backflow Preventer Rental ≥15 days	\$20 per day
5/8" Fire Hydrant Meter w/Backflow Preventer Deposit	\$1,000 per rental
5/8" Fire Hydrant Meter w/Backflow Preventer Rental <15 days	\$225 per rental
5/8" Fire Hydrant Meter w/Backflow Preventer Rental ≥15 days	\$15 per day

Subsection 112.4 is amended to read as follows, effective October 1, 2025:

- 112.4 Retail customer fees and charges; legal and copying fees; and event and equipment fees shall be as follows:

(a) Retail customer fees and charges shall be as follows:

Fee Name	Fee
Customer Bad Check Fee	\$35
Declined Credit Card Fee	\$45
Customer Penalty Late Payment Fee	10.00% after 30 days
Additional Penalty Late Payment Fee	1%/month after 60 days, compounded monthly
New Customer Account Initiation Fee	\$60
Disconnection Fee	\$60
Reconnection Fee – Residential Customer	\$55
Reconnection Fee – Multi-Family and Non-Residential Customer	\$110
Unauthorized Water or Sewer Connection:	
First Offense	\$400
Second Offense	\$800
Each Subsequent Offense	\$1,200
Notice of Follow Up (NOFOL) Compliance Fee	\$505
Broken Bypass Seal	\$790
Second Water Audit within 24 months	\$145
Manual Meter Reading Fee Residential ¹	\$25 per month/meter
Manual Meter Reading Fee ¹ Multi-Family and Non-Residential	
5/8”-2”	\$110 per month/meter
3”-4”	\$265 per month/meter
6” & greater	\$530 per month/meter

(b) Manual Meter Read Fee in paragraph 112.14(a) is charged, after notice, when the meter reads are not transmitting and 1) customer does not provide access to the premises for DC Water to read the meter, 2) customer does not provide access to the premises for DC Water to maintain the meter or meter transmission system, or 3) customer fails to perform corrective action necessary for DC Water to install or maintain the meter or meter transmission system.

(c) Legal and copying fees shall be as follows:

Fee Name	Fee
Witness Fee	\$40 + Travel Expenses
DC Water Staff Expert Witness Fee	Hour(s) x (Base Salary + Fringe) \$/hr. + Travel Expenses
Document Duplication Fee	
Standard Letter and Legal Page	\$0.75 per sheet

- (d) Event fees shall be as follows:

Size of Event (Attendees)	Minimum Number of DC Water Personnel Per Event ¹	Cost per Event at \$100/hour per person
100 – 2,000	2	\$200/hour
2,000 – 5,000	4	\$400/hour
5,000 or more	6	\$600/hour

- (e) The “Number of DC Water Personnel Per Event” referenced in paragraph 112.4(d) refers to the minimum number of personnel required for the event. Upon review of the event specifications, DC Water shall determine the appropriate number of personnel based on the assessed need.

- (f) Equipment fees shall be as follows:

Event Equipment	Cost per Unit per Event
Misting Tent	\$625/day
Cooling Station	\$480/day
DC Water Mascot	\$85/hour

Subsection 112.5 is amended to read as follows, effective October 1, 2025:

112.5 Fees for engineering reviews both standard and expedited, excessive submission, and as-builts shall be as follows:

- (a) **Small Project and Hybrid Project Plan Review Fees** shall be as provided in the table below for Small Projects, which are defined to include:
- (1) Small Residential project subject to 12-B DCMR Residential Code Supplement with water service and meter two inches (2”) or less;
 - (2) Small Non-Residential project subject to 12-A DCMR Building Code Supplement with water service and meter inches (2”) or less;
 - (3) Small Hybrid means a Small Residential or Small Non-Residential project with a domestic water service and meter two inches (2”) or less and a fire service greater than two inches (2”); or
 - (4) Projects requiring only a sewer connection six inches (6”) or less in diameter or only a storm connection less than fifteen inches (15”) in diameter.

Fee Name	Standard Fee	Expedited Review Fee	Standard Review Time* (Business Days)	Expedited Review Time* (Business Days)
Small Project Base Plan - 1 st Submission Administrative Fee – All Small Projects	\$215	N/A	N/A	N/A
Small Project Rejected Plan Resubmission Administrative Fee - All Small Projects	\$110	N/A	N/A	N/A
Small Project Sheet and Shore - All Small Projects	\$1,325	\$2,650	14	7
Small Residential Project per meter connection	\$1,590	\$3,180	14	7
Small Non-Residential Project per meter connection	\$5,300	\$10,600	21	11
Small Hybrid Project per meter connection	\$7,155	\$14,310	21	11
Small Residential Approved Plan Revision (APR) per metered connection	\$530	\$1,060	14	7
Small Non-Residential or Hybrid APR per metered connection	\$1,540	\$3,075	21	11
Small Residential, Small Non-Residential or Small Hybrid Raze Permit Review and Utility Release Letter - No Abandonment	\$425	\$850	14	7
Small Project Raze Permit Review and Utility Release Letter - With Abandonments	\$1,060	\$2,120	14	7
Small Non-Residential Temporary Water Connections	\$2,120	\$4,240	21	11
Small Project Sanitary or Combined Sewer connection 6" or less	\$1,060	\$2,120	14	7
Small Project Storm sewer connection only less than 15"	\$1,060	\$2,120	14	7

***Review times are estimated; Actual time may vary.**

- (b) **Large Project Plan Review Fees** for projects having a domestic water service and fire service greater than two inches (2") in diameter shall be subject to fees provided in the table below as follows:

Fee Name	Standard Fee	Expedited Review Fee	Standard Review Time* (Business Days)	Expedited Review Time* (Business Days)
Large Project Base Plan - 1 st Submission Administrative Fee	\$215	N/A	N/A	N/A
Large Project Rejected Plan Resubmission Administrative Fee	\$110	N/A	N/A	N/A
Large Project Plan Review Fee per meter:	\$15,900	\$ 31,800	30	15
Large Project Foundation to Grade	\$1,860	\$3,710	21	11
Large Project Approved Plan Revision (APR)	\$2,120	\$4,240	14	7
Large Project Sheet piling and Shoring	\$13,250	\$26,500	30	15
Large Project Temporary Water Connections	\$5,300	\$10,600	21	11
Large Fire Service Only Greater than 2" - with no interior renovations	\$5,300	\$10,600	21	11
Large Sanitary or Combined Connection Only 8" or larger	\$5,300	\$10,600	21	11
Large Storm Connection Only 15" or larger	\$5,300	\$10,600	21	11
Large Water Meter Size Reduction Plan (with no other work)	\$5,300	\$10,600	21	11
Large Project Raze Only Utility Release Letter - No Abandonments	\$530	\$1,060	14	7
Large Project Raze Only Utility Release Letter - With Abandonments	\$1,590	\$3,180	14	7
Utility Infrastructure Only Review Fee (0 to 1,000 linear feet of water and/or sewer mains)	\$10,600	\$21,200	30	15
Utility Infrastructure Only Review Fee (1,000 – 2,500 linear feet of water and/or sewer mains)	\$15,900	\$31,800	30	15

Fee Name	Standard Fee	Expedited Review Fee	Standard Review Time* (Business Days)	Expedited Review Time* (Business Days)
Utility Infrastructure Only Review Fee (greater than 2,500 linear feet of water and/or sewer mains)	\$19,080	\$38,160	30	15

***Review times are estimated; Actual time may vary.**

(c) **Miscellaneous Fees** shall be as provided in the table below as follows:

Fee Name	Standard Fee	Expedited Review Fee	Standard Review Time* (Business Days)	Expedited Review Time* (Business Days)
Small Residential Plan Excessive Submission Review (5 th review or more) per metered connection	\$530	N/A	Based on No. of metered connections	Based on No. of metered connections
1 to 5 metered connections			14	7
6 to 20 metered connections			21	11
21 to 50 metered connections			40	20
greater than 50 metered connections			50	25
Small Non-Residential and Small Hybrid Plan Excessive Submission Review (5 th review or more) per metered connection	\$795	N/A	Based on No. of metered connections	Based on No. of metered connections
1-3 metered connections			21	11
4 or more metered connections			30	15
Large Plan Excessive Submission Review (5 th review or more)	\$3,710	\$7,420	30	15
Request for Information (RFI)	\$190	\$375	20	10
Request for As-Built Drawings	\$215	\$425	20	10

Fee Name	Standard Fee	Expedited Review Fee	Standard Review Time* (Business Days)	Expedited Review Time* (Business Days)
Water and Sewer Availability Letter	\$795	\$1,380	14	7
Processing of Standard Easement and Covenant (Initial Document)	\$2,120	\$4,240	14	7
Processing of Non-Standard Easement and Covenant (Initial Document)	\$9,010	\$18,020	21	11
One Day Plan Design and Review and Approval (Velocity Sign-Off Program)	\$26,500	N/A	1	N/A
Large Meter Relocation Fee	\$5,000	N/A	N/A	N/A
Small Meter Relocation Fee (Non-Residential/Multi-Family)	\$2,500	N/A	N/A	N/A
Small Meter Relocation Fee (Residential)	\$1,500	N/A	N/A	N/A
Reconfiguration of Fire System (adding small Fire Split, 2" or less) (Non-Residential/Multi-Family)	\$2,500	N/A	N/A	N/A
Reconfiguration of Fire System (adding small Fire Split, 2" or less) (Residential)	\$1,500	N/A	N/A	N/A
ProjectDox Signoff on Category I & II and Swimming Pool	\$200	N/A	N/A	N/A
Non-DC Water Zone of Influence (ZOI) Sheeting and Shoring (not within the influence of DC Water's assets)	\$500	N/A	N/A	N/A
ProjectDox Foundation to Grade	\$500	N/A	N/A	N/A
Non-Department of Transportation (DDOT) Building Civil Permit (non-DDOT BCIV) (Any	\$500	N/A	N/A	N/A

Fee Name	Standard Fee	Expedited Review Fee	Standard Review Time* (Business Days)	Expedited Review Time* (Business Days)
project that is not DDOT related)				
Building Civil Permit Erosion Sediment Control (BCIV ESC)	\$500	N/A	N/A	N/A

***Review times are estimated; Actual time may vary.**

- (d) **DC Water “Velocity” Sign-Off Program** (One Day Final Plan Review and Approval) - a District Department of Buildings (DOB) permit applicant may request to participate in the DC Water “Velocity” program in accordance with the following requirements:
- (1) Participation in DC Water’s “Velocity” Sign-Off Program only applies to plans resubmitted after DC Water’s initial standard or expedited plan review.
 - (2) Applicant shall pay the minimum DC Water “Velocity” Sign-Off Program fee of \$25,000 in addition to the applicable plan review fee and any other applicable fees.
 - (3) DC Water shall determine if the plans are eligible (complete and suitable) to participate in the program and that staff are available to perform the review requested.
 - (4) Upon acceptance into the DC Water “Velocity” Sign-Off Program, DC Water shall schedule a meeting with the Applicant to review and approve the plans, not less than one (1) week after the request to participate in the program.
 - (5) DC Water shall schedule one four-hour plan review and approval meeting, during which the Applicant shall present the revised plans and responses.
 - (6) If approved, the Applicant shall pay all required fees (e.g., SAF, inspection review, deposits, etc.) and DC Water shall issue the Water and Sewer Approval Certificate and approve the plans in ProjectDox.
 - (7) If DC Water issues additional comments or requirements, the applicant shall resubmit the revised plans within two (2) business days, and if all comments are acceptable, the plans shall be approved within one business day.

- (e) **Existing/Proposed As-Built Fee** shall be as provided in the table below as follows:

Fee Name	Fee
Small Residential	\$265 (each bldg.)
Small Non-Residential	\$265 (each bldg.)
Small Hybrid	\$265 (each bldg.)
Large Project	\$795 (Each Connection – water or sewer)
Installation of New Water or Sewer Main (20 to 100 feet)	\$2,650
Each additional 200 feet of Water Main	\$2,120
Each additional 400 feet of Sewer Main	\$2,120
Installation of Water Main - larger than 24" in diameter	Determined on a per project basis
Installation of Sewer Main - larger than 60" in diameter	Determined on a per project basis

Subsection 112.6 is amended to read as follows, effective October 1, 2025:

- 112.6 Waste Hauler Permit and Disposal Fees; Pretreatment Industrial User Permit and Sampling Fees; High Strength Waste Fees; and FOG Facility fees shall be as follows:

Fee Name	Fee
Waste Hauler Discharge Annual Permit Fee per Vehicle	\$55
Waste Hauling Disposal Fees	
High strength grease trap waste	\$0.091 per gallon
High strength septage waste	\$0.091 per gallon
Domestic strength waste	\$0.004 per gallon
Low strength waste	\$0.004 per gallon
Industrial User Permit Fees	
Permit Initial Fee	\$3,040
Permit Renewal Fee	\$1,015
Industrial User Annual Compliance Fees	
Significant or Non-Significant Categorical Industrial User	
1 Outfall	\$3,490
2 or more Outfalls	\$4,835
Significant Non-Categorical Industrial User Fees	
1 Outfall	\$3,490
2 or more Outfalls	\$4,835
Non-Significant Non-Categorical User	
1 Outfall	\$790
2 or more Outfalls	\$1,015
Sampling and Analysis Fees	
PFAS	
1 st Sample	\$895/sample
Each Additional Sample	\$420/sample
High Strength Waste Fees	
Biochemical Oxygen Demand (BOD)	\$0.151 per pound
Total Suspended Solids (TSS)	\$0.350 per pound
Total Kjeldahl Nitrogen (TKN) or Total Nitrogen (TN)	\$1.526 per pound
Total Phosphorus (TP)	\$9.815 per pound
Fats, Oil and Grease (FOG) Facility Monthly Fee	\$24.50 per month

Subsection 112.12(a) is amended to read as follows, effective October 1, 2025:

112.12 Cross-Connection/ Back Flow Prevention Fees and Turn-Off Charges

- (a) The Cross-Connection/ Back Flow Prevention Fees and Turn-Off Charges shall be as follows:

Fee Name	Fee
Cross-Connection/Back Flow Prevention Monthly Fee per Assembly	\$6.20
Cross-Connection - Water Service Disconnection - 5/8" to 2"	\$230
Cross-Connection - Water Service Disconnection - 3" to 5"	\$455
Cross-Connection - Water Service Disconnection - 6" and larger	\$1,015

A new Subsection 112.14 is added to read as follows, effective October 1, 2025:

112.14 Freedom of Information Act Request Response Processing Fees shall be as follows:

- (a) DC Water shall charge the following FOIA Fees in response to a Freedom Information Act (FOIA) request for documents pursuant to the FOIA of 1976, effective March 25, 1977, D.C. Law 1-96, as amended:

FOIA Fee Name	Fee
FOIA Document Search Fee	Hour(s) x Staff Base Salary/hr.
FOIA Document Review & Redaction Fee	Hour(s) x Staff Base Salary/hr.
FOIA Document Duplication Fee	
Standard Letter and Legal Page	\$0.75 per sheet
Electronic Conversion Fee	Hour(s) x Staff Base Salary/hr.

- (b) The Staff Base Salary shall be the current Base Salary for the staff performing the search, review or electronic conversion and applied at a hourly rate to the nearest penny.
- (c) The FOIA Document Search Fee, FOIA Document Review & Redaction Fee, and FOIA Document Electronic Conversion Fee shall be calculated by multiplying the number of hours by the hourly rate of the staff person performing that task.
- (d) The FOIA Document Search Fee shall be charged even if the requested records cannot be located after a thorough, good-faith search.
- (e) FOIA Fees may be waived or reduced if DC Water determines the request is in the public interest because furnishing the information can be considered as primarily benefiting the general public.
- (f) A FOIA requester seeking a FOIA Fee waiver or reduction under Section 112.14(d), shall provide a statement in the FOIA request explaining how furnishing the requested record(s) will primarily benefit the general public. The explanation shall address how the requested records will likely contribute significantly to public understanding of the operation or activities of DC Water.
- (g) DC Water may request an advanced payment in full of the FOIA Fees if:
- (1) The requester previously failed to pay the FOIA Fees; or
 - (2) DC Water determines the estimated FOIA Fees will exceed \$250.
- (h) With respect to any FOIA request for which payment of FOIA Fees in advance is required, DC Water shall consider such request to have been

withdrawn and shall administratively close such request if the requester has not paid the required FOIA Fee within sixty (60) days of the date when the requester is informed of the fee.

- (i) FOIA fees shall be paid in full prior to DC Water providing access or issuance of the requested documents.
- (j) A receipt of FOIA Fees paid shall be given only upon request. No refund of the FOIA Fees shall be made for services rendered.
- (k) If a request is administratively closed, a requester must submit a new FOIA request to obtain the requested records.
- (l) If the FOIA requester withdraws their request or it is administratively closed, the requester shall be responsible for payment of the FOIA Fees incurred up to the date of withdrawal.
- (m) In accordance with applicable law:
 - (1) Fees shall be limited to reasonable standard charges for document search, duplication, and review and redaction when records are requested for commercial use;
 - (2) Fees shall be limited to reasonable standard charges for document duplication when records are not sought for commercial use and the request is made by an educational or non-commercial scientific institution for scholarly or scientific research or a representative of the news media;
 - (3) For any request for records not described in paragraphs (1) or (2) of this subsection, fees shall be limited to reasonable standard charges for document search and duplication; and
 - (4) Only the direct costs of search, duplication, or review and redaction may be recovered.

Attachment D**FY 2025 Proposed RRC Committee Workplan**

Objective/Activities/Task	Date of Activity	Completed	Responsible Department
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1. Propose and Establish Retail Rates for FY 2025 & FY 2026	Date of Activity	Completed	Responsible Department
<i>a. Present FY 25 & FY 26 Budget to Board</i>	January 4, 2024	√	Rates and Revenue
<i>b. Present FY 25 & FY 26 Proposed Rates, Fees & Charges to RRC</i>	January 23, 2024	√	
<i>c. Independent Review of Rates- Presentation by Consultants</i>	February 27, 2024	√	
<i>d. RRC recommendation on Proposed FY 25 & FY 26 Rates, Fees & Charges</i>	February 27, 2024	√	Rates and Revenue
<i>e. Submit Independent Review of Proposed Rates and 2023 Cost of Service Study to Mayor and Council and post both on DC Water's website</i>	March 15, 2024	√	
<i>f. Board approves Notice of Proposed Rulemaking (NOPR) for Proposed FY 25 & FY 26 Rates, Fees & Charges</i>	March 7, 2024	√	
<i>g. Publish NOPR in D.C. Register for Proposed FY 25& FY 26 Rates, Fees & Charges</i>	March 22, 2024	√	DGLA
<i>h. Outreach and Public Comment Period</i>	March 22 - May 16, 2024	√	Marketing & Comm.
<i>i. Public Hearing</i>	May 9, 2024	√	
<i>j. Public Hearing Record Closes</i>	May 16, 2024	√	
<i>k. Submit Response to Public Comments report to Board and post on DC Water website and respond to OPC Comments, if applicable</i>	May 31, 2024	√	
<i>l. Present final FY 25 & FY 26 Rates, Fees & Charges to RRC for recommendation to Board</i>	June 25, 2024	√	Rates and Revenue
<i>m. Board approves Notice of Final Rulemaking (NOFR) for FY 25 & FY 26 Rates, Charges & Fees</i>	July 3, 2024	√	
<i>n. Publish NOFR in D.C. Register for Amended Rates, Fees & Charges</i>	July 19, 2024	√	DGLA
<i>o. Amended Rates, Fees & Charges Go-Live</i>	October 1, 2024 (FY '25) October 1, 2025 (FY '26)	√	Customer Care

2. Establish new DC Water's Customer Assistance Program, CAP Plus (CAP+)	Date of Activity	Completed	Responsible Department
<i>a. RRC recommend proposal to Amend regulations to add new Customer Assistance Program, CAP Plus (CAP+)</i>	February 27, 2024	√	Rates and Revenue
<i>b. Board approves Notice of Proposed Rulemaking (NOPR) for new CAP+</i>	March 7, 2024	√	
<i>c. Publish NOPR in D.C. Register for Proposed new CAP+</i>	March 22, 2024	√	DGLA
<i>d. Outreach and Public Comment Period</i>	March 22 - May 16, 2024	√	Marketing & Comm.

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2. Establish new DC Water's Customer Assistance Program, CAP Plus (CAP+)	Date of Activity	Completed	Responsible Department
<i>e. Public Hearing</i>	May 9, 2024	√	Rates and Revenue
<i>f. Public Hearing Record Closes</i>	May 16, 2024	√	
<i>g. Submit Response to Public Comments report to Board and post on DC Water website and respond to OPC Comments, if applicable</i>	May 31, 2024	√	
<i>h. Present final new CAP+ to RRC for recommendation to Board</i>	June 25, 2024	√	
<i>i. Board approves Notice of Final Rulemaking (NOFR) for new CAP+</i>	July 3, 2024	√	DGLA
<i>j. Publish NOFR in D.C. Register for new CAP+</i>	July 19, 2024	√	
<i>k. New CAP+ – Go Live</i>	October 1, 2024	√	Customer Care

3. Fire Protection Service Fee for FY 2025, FY 2026, and FY 2027			
<i>a. RRC recommend proposal for Fire Protection Service Fee</i>	April 23, 2024	√	Rates and Revenue
<i>b. Board approval of Notice of Proposed Rulemaking (NOPR)</i>	May 2, 2024	√	DGLA Marketing & Comm. Rates and Revenue
<i>c. Publish NOPR in D.C Register</i>	May 17, 2024	√	
<i>d. Public Comment and Outreach</i>	May 17 – June 16, 2024	√	
<i>e. Presentation of Final Proposal of Fire Protection Service Fee to RRC</i>	June 25, 2024	√	
<i>f. Board approval of Notice of Final Rulemaking (NOFR)</i>	July 3, 2024	√	DGLA Rates & Revenue
<i>g. Publish NOFR in D.C. Register</i>	July 19, 2024	√	
<i>h. Fire Protection Service Fee Go-Live</i>	October 1, 2024	√	

4. FY 2025 Revised and FY 2026 Proposed Revenue Budget and Financial Plan			
<i>a. Present FY 25 Revised & Proposed FY 26 Revenue Budget and Financial Plan to Board in DC Water Budget Workshop</i>	January 13, 2025	√	Rates and Revenue
<i>b. Present FY 25 Revised & Proposed FY 26 Revenue Budget and Financial Plan to Joint RRC and F&B Committees</i>	January 28, 2025	√	Rates and Revenue
<i>c. RRC recommendation on FY 25 Revised & Proposed FY 26 Revenue Budget and Financial Plan to Board for approval</i>	February 24, 2025	√	Rates and Revenue
<i>d. Board approves FY 25 Revised & Proposed FY 26 Revenue Budget and Financial Plan</i>	March 6, 2025	√	

5. 2025 Potomac Interceptor Cost of Service Study (FY 2026 – FY 2028)			
<i>a. Present 2025 Potomac Interceptor Cost of Service Study for FY 2026 – FY 2028 rates to RRC</i>	April 22, 2025	√	Rates & Revenue

Attachment D

6. 2025 Cost of Service Study to Establish Miscellaneous Fees and Charges			
a. <i>Present COS Update and Proposed Amendments to Miscellaneous Fees & Charges for RRC Recommendation</i>	April 22, 2025	√	Rates & Revenue
b. <i>Board Approval of Notice of Proposed Rulemaking (NOPR) for Miscellaneous Fees & Charges</i>	May 1, 2025	√	Board of Directors
c. <i>Publish NOPR in DC Register</i>	May 16, 2025	√	DGLA
d. <i>Public Comment period</i>	May 16 – June 16, 2025	√	Marketing & Comm.
e. <i>RRC Final Recommendation to Approve Amendments for Miscellaneous Fees & Charges</i>	June 24, 2025		Rates & Revenue/ Customer Care
f. <i>Board Approval of Notice of Final Rulemaking (NOFR)</i>	July 3, 2025		Board of Directors
g. <i>Publish NOFR in DC Register</i>	July 18, 2025		DGLA
h. <i>Miscellaneous Fees & Charges including Engineering and Permitting Fees Go-Live</i>	October 1, 2025		Rates & Revenue/ Customer Care

7. 2025 COS for Water, Sewer and CRIAC			
a. <i>Present 2025 Cost of Service Study for Water, Sewer and CRIAC to RRC</i>	January 26, 2026		Rates and Revenue
b. <i>Post Final COS on DC Water's website</i>	TBD		

8. Delinquent Accounts			
a. <i>Soldiers Home Negotiations</i>	Monthly, as needed		DGLA



Attachment E

**D.C. WATER AND SEWER AUTHORITY
BOARD OF DIRECTORS
RETAIL WATER & SEWER RATES
COMMITTEE MEETING**

**Thursday, July 22, 2025; 9:30 a.m.
AGENDA**

Call to Order	Committee Chairman
Monthly Updates	Chief Financial Officer
Committee Workplan	Chief Financial Officer
Agenda for September 23, 2025, Committee Meeting	Committee Chairman
Other Business	Chief Financial Officer
Adjournment	

*Detailed agenda can be found on DC Water's website at www.dewater.com/about/board_agendas.cfm