



**DISTRICT OF COLUMBIA
WATER AND SEWER AUTHORITY**

Board of Directors

DC Retail Water and Sewer Rates Committee

Wednesday September 3, 2014

1:00pm

1. **Call to Order**Alan Roth, Chairman
2. **Executive Session** – To discuss contract negotiations under D.C. Official Code § 2-575(b)(2); pursuant to the District of Columbia Open Meetings Act of 2010.
3. **Action Item** Mark Kim
 - **Revised FY 2015 Rates & Fee Changes (Effective October 1, 2014) (Attachment A)**
 - a) Approval of proposed Payment-in-Lieu of Taxes Fees
4. **Adjournment**

Action Item A

FY 2015 Rate & Fee Changes (Effective October 1, 2014)

1. Approval of proposed Payment-in-Lieu of Taxes Fee:
 - a. A decrease in the Payment-in-Lieu of Taxes Fee paid to the Office of the Chief Financial Officer (OCFO) of the District of Columbia from \$0.53 per Ccf or (\$0.71 per 1,000 gallons) to:
 - Residential customers: \$0.46 per Ccf (\$0.62 per 1,000 gallons)
 - Multi-Family customers: \$0.46 per Ccf (\$0.62 per 1,000 gallons)
 - Non – residential customers: \$0.46 per Ccf (\$0.62 per 1,000 gallons)
 2. On July 22, 2014, the DC Retail Water and Sewer Rates Committee approved the following proposed retail rates for metered water and sanitary sewer services, DC Clean Rivers Impervious Surface Area Charge (IAC), and Right-of-Way Occupancy Fee Pass Through Charge:

Water Service Rates

- a. An increase in the rate for retail metered water service from \$3.61 per One Hundred Cubic Feet (“Ccf”), (\$4.83 per 1,000 gallons) to:
 - Residential customers: \$3.88 per Ccf (\$5.19 per 1,000 gallons)
 - Multi-Family customers: \$3.88 per Ccf (\$5.19 per 1,000 gallons)
 - Non – residential customers: \$3.88 per Ccf (\$5.19 per 1,000 gallons)

Sewer Service Rates

- b. An increase in the rate for retail sanitary sewer service from \$4.41 per One Hundred Cubic Feet (“Ccf”), (\$5.89 per 1,000 gallons) to:
 - Residential customers: \$4.74 per Ccf (\$6.33 per 1,000 gallons)
 - Multi-Family customers: \$4.74 per Ccf (\$6.33 per 1,000 gallons)
 - Non – residential customers: \$4.74 per Ccf (\$6.33 per 1,000 gallons)

c. An increase in the **annual** Clean Rivers Impervious Surface Area Charge (IAC) from \$142.20 to \$201.00 per Equivalent Residential Unit (ERU). The charge per ERU will be billed monthly at:

- Residential customers: \$16.75 for each ERU
- Multi-Family customers: \$16.75 for each ERU
- Non – residential customers: \$16.75 for each ERU

Right-of-Way Occupancy Fee Pass Through Charge

d. There is no increase in the Right-of-Way fee:

- Residential customers: \$0.17 per Ccf (\$0.22 per 1,000 gallons)
- Multi-Family customers: \$0.17 per Ccf (\$0.22 per 1,000 gallons)
- Non – residential customers: \$0.17 per Ccf (\$0.22 per 1,000 gallons)