



DISTRICT OF COLUMBIA WATER AND SEWER AUTHORITY

Board of Directors

DC Retail Water and Sewer Rates Committee

Tuesday June 28, 2016

9:30am

1. **Call to Order** Rachna Butani, Vice Chairperson
2. **Action Item (Attachment A)** George Hawkins, CEO/General Manager
 - **Approval of Proposed FY 2017 & FY 2018 Retail Rates, Charges and Fees (Action Item 1)**
3. **Agenda for July 26, 2016 Committee Meeting (Attachment B)**.... Rachna Butani, Vice Chairperson
4. **Adjournment**

* The DC Water Board of Directors may go into executive session at this meeting pursuant to the District of Columbia Open Meetings Act of 2010, if such action is approved by a majority vote of the Board members who constitute a quorum to discuss: matters prohibited from public disclosure pursuant to a court order or law under D.C. Official Code § 2-575(b)(1); contract negotiations under D.C. Official Code § 2-575(b)(1); legal, confidential or privileged matters under D.C. Official Code § 2-575(b)(4); collective bargaining negotiations under D.C. Official Code § 2-575(b)(5); facility security under D.C. Official Code § 2-575(b)(8); disciplinary matters under D.C. Official Code § 2-575(b)(9); personnel matters under D.C. Official Code § 2-575(b)(10); proprietary matters under D.C. Official Code § 2-575(b)(11); decision in an adjudication action under D.C. Official Code § 2-575(b)(13); civil or criminal matters where disclosure to the public may harm the investigation under D.C. Official Code § 2-575(b)(14), and other matters provided in the Act.

Attachment A

DC Retail Water and Sewer Rates Committee

Action Item

1. FY 2017 and FY 2018 Approval of Proposed Retail Rates, Charges and Fees

Action Item 1

Action Item FY 2017 & FY 2018 Rates, Charges & Fees (Effective October 1, 2016 and October 1, 2017)

Action Item 1: Approval of proposed retail rates metered volumetric water & sewer, Clean Rivers IAC (CRIAC), Payment-in-Lieu of Taxes (PILOT) and Right-of-Way (ROW) charges and fees:

Water Service Rates

- An increase in the rate for metered water services:

	FY 2016		FY 2017		FY 2018		FY 2017 vs. FY 2016		FY 2018 vs. FY 2017	
	Ccf	1,000 Gal.	Ccf	1,000 Gal.	Ccf	1,000 Gal.	Ccf	1,000 Gal.	Ccf	1,000 Gal.
Residential customers - (0 - 4)	\$3.08	\$4.12	\$3.23	\$4.32	\$3.39	\$4.53	\$0.15	\$0.20	\$0.16	\$0.21
Residential customers - (> 4)	\$3.87	\$5.17	\$4.06	\$5.43	\$4.26	\$5.70	\$0.19	\$0.26	\$0.20	\$0.27
Multi-Family customers	\$3.45	\$4.61	\$3.62	\$4.84	\$3.80	\$5.08	\$0.17	\$0.23	\$0.18	\$0.24
Non-Residential customers	\$3.99	\$5.33	\$4.19	\$5.60	\$4.40	\$5.88	\$0.20	\$0.27	\$0.21	\$0.28

Sewer Service Rates

- An increase in the rate for metered sewer services:

	FY 2016		FY 2017		FY 2018		FY 2017 vs. FY 2016		FY 2018 vs. FY 2017	
	Ccf	1,000 Gal.	Ccf	1,000 Gal.	Ccf	1,000 Gal.	Ccf	1,000 Gal.	Ccf	1,000 Gal.
Residential customers	\$5.44	\$7.27	\$5.71	\$7.63	\$6.00	\$8.02	\$0.27	\$0.36	\$0.29	\$0.39
Multi-Family customers	\$5.44	\$7.27	\$5.71	\$7.63	\$6.00	\$8.02	\$0.27	\$0.36	\$0.29	\$0.39
Non-Residential customers	\$5.44	\$7.27	\$5.71	\$7.63	\$6.00	\$8.02	\$0.27	\$0.36	\$0.29	\$0.39

- An increase in the annual Clean Rivers Impervious Area Charge (CRIAC) from \$243.60 to \$266.88 per Equivalent Residential Unit (ERU) in FY 2017.
- An increase in the annual Clean Rivers Impervious Area Charge (CRIAC) from \$266.88 to \$302.16 per Equivalent Residential Unit (ERU) in FY 2018.

The charge per ERU will be billed monthly at:

	FY 2016	FY 2017	FY 2018	FY 2017 vs. FY 2016 Incr. / (Decr.)	FY 2018 vs. FY 2017 Incr. / (Decr.)
	ERU	ERU	ERU	ERU	ERU
Residential customers	\$20.30	\$22.24	\$25.18	\$1.94	\$2.94
Multi-Family customers	\$20.30	\$22.24	\$25.18	\$1.94	\$2.94
Non-Residential customers	\$20.30	\$22.24	\$25.18	\$1.94	\$2.94

**District of Columbia Pass Through Charge
Right-of-Way Occupancy / PILOT Fee**

- There is no increase in the **Right-of-Way Occupancy Fee** in FY 2017:
- An increase in the **Right-of-Way Occupancy Fee** for FY 2018:

	FY 2016		FY 2017		FY 2018		FY 2017 vs. FY 2016 Incr. / (Decr.)		FY 2018 vs. FY 2017 Incr. / (Decr.)	
	Ccf	1,000 Gal.	Ccf	1,000 Gal.	Ccf	1,000 Gal.	Ccf	1,000 Gal.	Ccf	1,000 Gal.
Residential customers	\$0.17	\$0.23	\$0.17	\$0.23	\$0.18	\$0.24	\$0.00	\$0.00	\$0.01	\$0.01
Multi-Family customers	\$0.17	\$0.23	\$0.17	\$0.23	\$0.18	\$0.24	\$0.00	\$0.00	\$0.01	\$0.01
Non-Residential customers	\$0.17	\$0.23	\$0.17	\$0.23	\$0.18	\$0.24	\$0.00	\$0.00	\$0.01	\$0.01

- An increase in the **Payment-in-Lieu of Taxes Fee** for FY 2017 and FY 2018:

	FY 2016		FY 2017		FY 2018		FY 2017 vs. FY 2016 Incr. / (Decr.)		FY 2018 vs. FY 2017 Incr. / (Decr.)	
	Ccf	1,000 Gal.	Ccf	1,000 Gal.	Ccf	1,000 Gal.	Ccf	1,000 Gal.	Ccf	1,000 Gal.
Residential customers	\$0.47	\$0.63	\$0.48	\$0.64	\$0.49	\$0.65	\$0.01	\$0.01	\$0.01	\$0.01
Multi-Family customers	\$0.47	\$0.63	\$0.48	\$0.64	\$0.49	\$0.65	\$0.01	\$0.01	\$0.01	\$0.01
Non-Residential customers	\$0.47	\$0.63	\$0.48	\$0.64	\$0.49	\$0.65	\$0.01	\$0.01	\$0.01	\$0.01



Attachment B

**D.C. WATER AND SEWER AUTHORITY
BOARD OF DIRECTORS
RETAIL WATER & SEWER RATES
COMMITTEE MEETING**

**TUESDAY, July 26, 2016; 9:30 a.m.
AGENDA**

Call to Order	Committee Chairman
Monthly Updates	Chief Financial Officer
Committee Workplan	Chief Financial Officer
Other Business	Chief Financial Officer
Agenda for September 27, 2016 Committee Meeting	Committee Chairman
Adjournment	

*Detailed agenda can be found on DC Water's website at www.dewater.com/about/board_agendas.cfm