

DISTRICT OF COLUMBIA WATER AND SEWER AUTHORITY Board of Directors

Meeting of the Environmental Quality and Operations Committee

> 1385 Canal St. SE, Washington DC 20003 Thursday, July 18, 2019

9:30 a.m.

I. Call to Order

Adam Ortiz Chair

9:30 a.m. II. AWTP Status Update

Aklile Tesfaye

1. BPAWTP Performance

9:45 a.m. III. Wastewater Engineering Overview

Algynon Collymore

10:05 a.m. IV. Action Items

Len Benson

Joint Use

 Contract No.: 130090 - Division Z – Poplar Point Pumping Station Replacement and Main Outfall Sewers Diversion, E.E. Cruz & Company, Inc.

Non-Joint Use

- 1. Contract No.: 190020 Sanitary Sewer Lateral Replacement, Anchor Construction Corporation
- 2. Contract No.: 190030 Lead Service Line Replacement, Anchor Construction Corporation
- **3.** Contract No.: 190050 Water Main Infrastructure Repair and Replacement, Fort Myer Construction Corporation.
- **4.** Contract No.: 170130 Soldiers' Home Reservoir Upgrades, American Contracting & Environmental Services, Inc.

10:20 a.m. V. Water Distribution

Jason Hughes

- 1. Coliform Testing
- 2. LCR Compliance Testing
- 3. Fire Hydrant Upgrade Program
 - **a.** Status Report of Public Fire Hydrants
 - **b.** Out of Service Fire Hydrant Map

10:35 a.m. VI. Other Business / Emerging Issues

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10:40 a.m. VII. Executive Session*

11:00 a.m. VIII. Adjournment

Adam Ortiz Chair

*The DC Water Board of Directors may go into executive session at this meeting pursuant to the District of Columbia Open Meetings Act of 2010, if such action is approved by a majority vote of the Board members who constitute a quorum to discuss: matters prohibited from public disclosure pursuant to a court order or law under D.C. Official Code § 2-575(b)(1); contract negotiations under D.C. Official Code § 2-575(b)(1); legal, confidential or privileged matters under D.C. Official Code § 2-575(b)(4); collective bargaining negotiations under D.C. Official Code § 2-575(b)(5); facility security under D.C. Official Code § 2-575(b)(8); disciplinary matters under D.C. Official Code § 2-575(b)(10); proprietary matters under D.C. Official Code § 2-575(b)(11); decision in an adjudication action under D.C. Official Code § 2-575(b)(13); civil or criminal matters where disclosure to the public may harm the investigation under D.C. Official Code § 2-575(b)(14), and other matters provided in the Act.

Follow-up Items from Prior Meetings:

- 1. EVP, Ops & Engr, DC Water: Provide a briefing to the Committee regarding preventative and corrective maintenance programs on water, storm and sanitary sewer pump stations also including performance of DC Water's SCADA system. [Target: September 2019]
- Vice President, Wastewater Operations, DC Water: Provide an overall assessment of the CHP program with respect to its operating costs versus cost savings and revenue generated and present to the Committee during a future meeting. [Target: October 2019]
- 3. Vice President, Wastewater Operations, DC Water: Provide a presentation on the Advanced Wastewater Treatment Plant and Wet Weather Treatment Facility operating parameters and the flow split logic relative to the volume of CSO flow captured in the tunnels going through the AWWTP versus the WWTF. [Target: September 2019]
- 4. Manager, Green Infrastructure, DC Water: Conduct a robust discussion with the Committee regarding per/acre costs of developing, operating and maintaining grey vs. green infrastructure. [The Committee requested DCCR to return in 6 months to address this item. Target: December 2019]



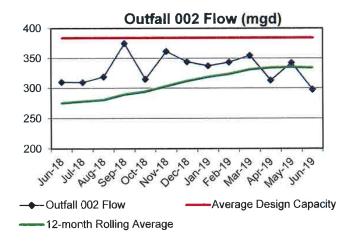
Blue Plains Advanced Wastewater Treatment Plant Performance Report

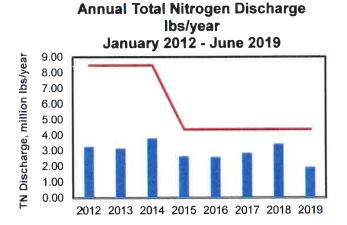
Environmental Quality and Operations Committee

July 18, 2019



Complete Treatment Performance



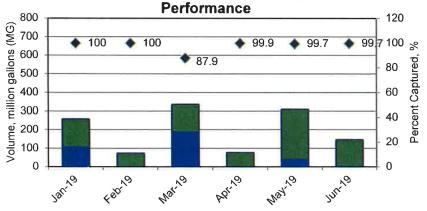


- □ Annual Average flow remained above 300 MGD since November 2018
- □ Plant performance was excellent with all effluent quality requirements well below or within the NPDES permit requirements
- □ The total pounds of nitrogen discharged in the complete treatment effluent is on track to remain below the NPDES permit discharge limit of 4,377,580 lbs. /year.



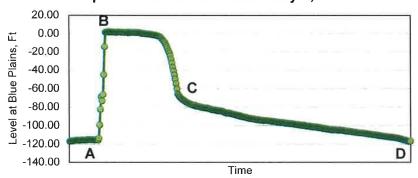
Wet Weather Treatment Facility Performance

Wet Weather Treatment Facility (WWTF)



■Captured Treated Volume
■Discharged to Outfall 001 ◆ Pecent Captured and Treated

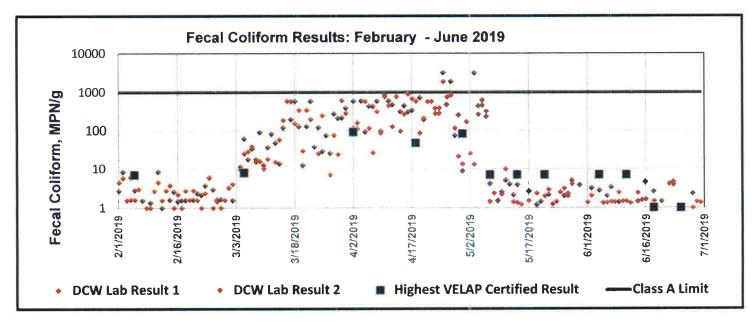
Anacostia River Tunnel Captured Combined Flow - July 8, 2019



- Since commissioning on March 20,
 2018 and through June 2019 ∼
 5,805 Million Gallons (MG) captured and treated
- □ Over 2,350 wet tons of trash, debris, and other solids removed
- ☐ July 8, 2018 Wet Weather Event:
 - ☐ Total precipitation at National Airport ~ 2.2" in less than an hour
 - ☐ Tunnel volume ~120 MG
 - ☐ Diversion start ~ 7/8 @ 8.55 AM (A)
 - ☐ Tunnel filled ~7/8 @10:10 AM within 45 mins. of flows arriving at Blue Plains (B)
 - ☐ Last diversion ~ 7/8 @ 6.60 PM (C)
 - ☐ Tunnel emptied ~ 7/9 @4:45 PM after 22 hrs. from last diversion (D)
 - ☐ Total captured volume ~170 MG
 - Overflow ~ 50 MG (preliminary calculations; may change based on further data review and processing)



Class A Biosolids Quality



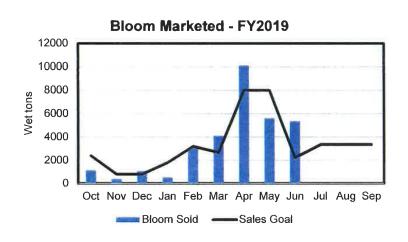
- ☐ Fecal Coliform values on daily process monitoring samples remained below 10 MPN/gram since May 7, 2019 and consistent with the low levels measured historically
- None of the compliance samples analyzed by VELAP certified laboratory exceeded the 1,000 MPN/gram Class A limit





Class A Biosolids Quality Bloom Marketing

- Root cause for elevated levels is associated with one of four anaerobic digesters
- ☐ Digester isolated on May 6, 2019
- □ Active measures taken to prevent recurrence
- ☐ Finalizing a plan to bring the digester back into operations



- ☐ In June, 5,389 tons marketed to bring the total for fiscal year to 31,500 or 79% of the 40,000 tons goal
- ☐ Goal for the remaining three months is 8,500 tons





Employee Training - WWTF



- Objective: Engage staff to learn process intent, operating philosophy, and control strategies
- Class room and hands-on engagement
- ☐ Train-the-Trainer approach with front line supervisors as trainers
- Five sessions per employee
- 44 employees engaged

Process training for supervisors using participatory teaching methods



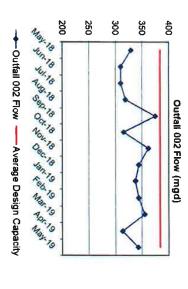
SWOT analysis and **SMART Goal** development with supervisors



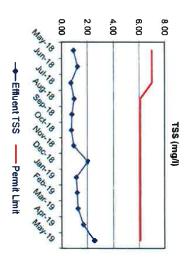
Training for operators led by supervisors

BLUE PLAINS ADVANCED WASTEWATER TREATMENT PLANT PERFORMANCE REPORT -**MAY 2019**

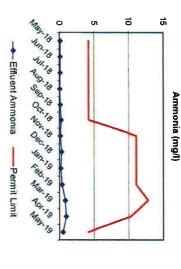
through complete treatment and discharge to outfall 002, was 343 MGD. There were 42.5 million gallons of treated, captured combined flows directed to Outfall 001 during the month. The following figures compare the plant performance with the corresponding NPDES permit limits. Average plant performance for the month of May 2019 was excellent with all effluent parameters well below the seven-day and monthly NPDES permit requirements. The monthly average flow



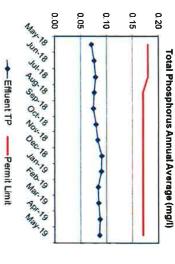
This graph illustrates the monthly average influent flow to the plant. The design average flow is 384 MGD. Blue Plains has a 4-hour peak flow capacity of 555 MGD through complete treatment. Once the plant is at capacity, up to 225 MGD of additional captured combined system flows from the tunnel can be treated through enhanced clarification, disinfection and dechlorination.



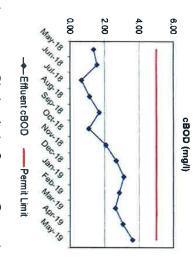
Effluent Total Suspended Solids (TSS) is a measurement of the amount of solid material that remains suspended after treatment. The effluent TSS concentration for the month averaged 2.56 mg/L, which is below the 6.1 mg/L permit limit.



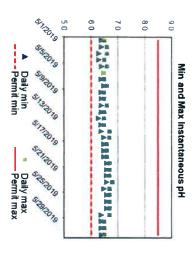
The Ammonia Nitrogen (NH3-N) is a measurement of the nitrogen found in ammonia. For the month, effluent NH3-N concentration averaged 0.50 mg/L and is below the 4.1 mg/L seasonal limit.



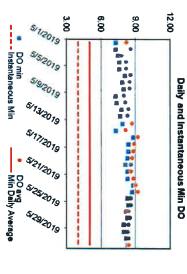
The Total Phosphorus (TP) is a measurement of the particulate and dissolved phosphorus in the effluent. The 12-month rolling average effluent TP concentration is 0.10 mg/L, which is below the 0.17 mg/L limit.



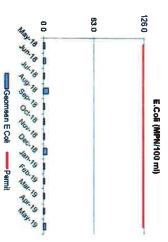
Carbonaceous Biochemical Oxygen Demand (CBOD) is a measurement of the amount of oxygen required for the decomposition of organic materials. The effluent CBOD concentration averaged 3.64 mg/L, which is below the 5.0 mg/L limit.



pH is a measurement of acidity of the effluent. The minimum and maximum pH observed were 6.3 and 6.8 standard units, respectively. The pH was within the permit limits of 6.0 and 8.5 for minimum and maximum respectively.



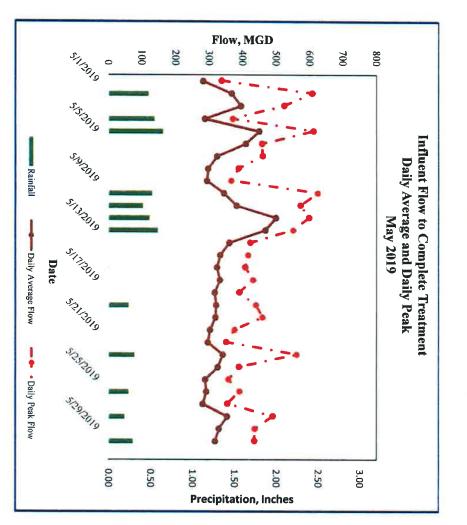
Dissolved Oxygen (DO) is a measure of the atmospheric oxygen dissolved in water. The DO readings for the month are within the permit limits. The minimum daily average is 7.8 mg/L. The minimum instantaneous DO reading is 7.3 mg/L. The minimum daily average and instantaneous permit limits are 5.0 mg/L and 4.0 mg/L, respectively.



E.coli is an indicator of disease causing organisms (pathogens). The E.coli permit limit is 126/100mL. The E coli geometric mean is 2.9 /100mL, and well below the permit limit.

Wet Weather Impact on Plant Performance

quality of the effluent discharge through the complete treatment outfall. All effluent quality parameters were below the weekly and monthly average NPDES permit limits. During the month of May 2019, the Washington Metropolitan Region received above average precipitation (4.97 inches vs normal of 3.99 inches) as measured at the National Airport. The plant's performance was excellent and the event had minimal impact on the



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Wet Weather Treatment Facility (WWTF) at Blue Plains

Brief Description

grit removal, and high rate clarification (HRC). The effluent from HRC is disinfected and dechlorinated before it's discharged through Outfall 001. When flow rates to the main plant are below the permitted peak flow rates of 555 OR 511 MGD, the effluent from the Applied its likewing a live constraint of the Horse Power (HP) Tunnel Dewatering Pumps (TDPs). The TDPs lift the flow 156 ft to the above ground Enhanced Clarification Facility (ECF), which comprises of fine screening, and high rate clarification (HRC). The effluent from HRC is disinfected and crit removal, and high rate clarification (HRC). Secondary Treatment effluent. The WWTF, along with the first section of the Anacostia HRC (or a portion of it) is directed to the main plant for complete treatment. On an average The Wet Weather Treatment Facility at Blue Plains provides treatment for Combined Sewer Overflows (CSO) conveyed through the Long Term Control Plan (LTCP) tunnel systems to Blue Plains. With a design capacity of 250 MGD, the facility consists of Subsystems to Blue Plains. Tunnel System were placed in operation, three days in advance of the March 23rd Consent provide treatment with effluent total suspended solids quality comparable to that of the facility is designed to receive approximately 2.6 billion gallons of including- a flow surcharge wet well and coarse screens, upstream of five 3,000 ower (HP) Tunnel Dewatering Pumps (TDPs). The TDPs lift the flow 156 ft to the



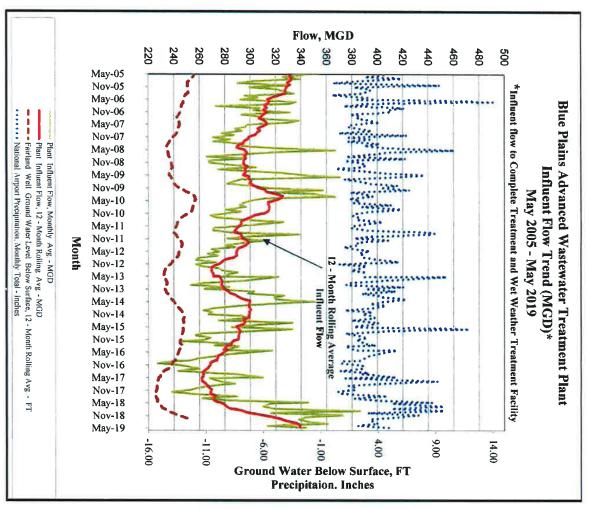
Aerial rendering of the Wet Weather Treatment Facility

Performance

sediment) were removed, that would otherwise have been discharged into the Anacostia 5,658 MG. During the same period, 2,085 wet tons of screenings and grit (trash, debris that occurred in May 2019, the total volume pumped and treated through the WWTF is portion of the treated captured combined flow, or 42.5 MG, was disinfected, dechlorinated and discharged through Outfall 001. The quality of the effluent discharged was within During the month of May, a total of 310.5 million gallons (MG) of CSO captured in the tunnel system, was pumped, and treated using the ECF. A portion of the treated flow or 268 MG was directed to the main plant to maximize complete treatment and the remaining Tunnel Systems and the WWTF on March 20, anticipated ranges. and discharged through Outfall 001. Since the commissioning of the first section of the Anacostia River the WWTF on March 20, 2018 and including the wet weather events

Plant Influent Flow Trend

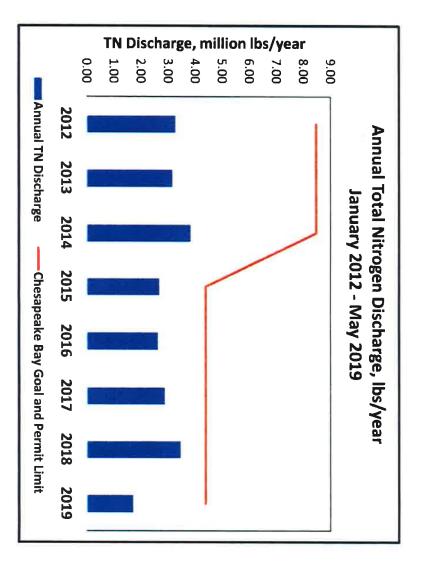
The graph below shows a long-term influent flow trend to the While for any given month the flow is weather dependent, the influent flow exceeded 300 MGD since November 2018. the plant ending May 2019. 12-month rolling average



Blue Plains Total Nitrogen (TN) Removal – Performance

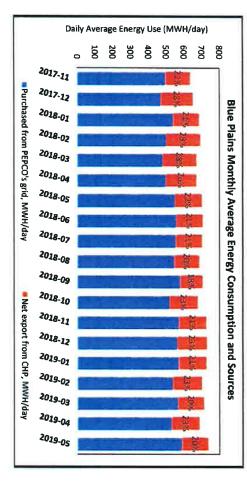
concentration and total load in the complete treatment effluent were 3.28 mg/L and 241,071 lbs., respectively. an eight-year period ending May The graph below shows total annual nitrogen discharge, in million pounds per year, over an eight-year period ending May 2019. In May 2019, the monthly average TN monthly average

The total pounds of nitrogen discharged in the complete treatment effluent during the current calendar year (through May 2019) is 1,705,136 lbs and on track to remain below the NPDES permit discharge limit of 4,377,580 lbs. /year. The performance corresponds to average flow of 335 MGD, maximum month flow of 371 MGD, and average wastewater loads corresponding to annual average flows of 370 MGD, maximum month flows of 485 MGD, and operating wastewater temperatures below 12°C. temperature above 16 °C observed during the period. The Blue Plains Enhanced Nitrogen Removal Facility (ENRF) is designed to meet the TN discharge limits at influent



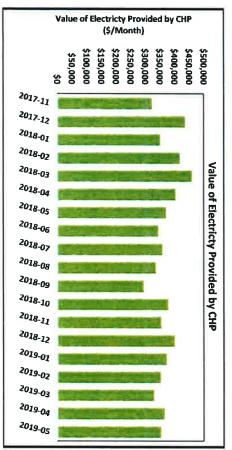
Blue Plains Electricity Generation and Usage

through complete treatment. The Combined Heat and Power (CHP) facility generated an average of 157 MWH/day, making up for 23% of total energy consumed at Blue Plains. The remaining 531 MWH/day was purchased from PEPCO. day (MWH/day) or 2.24 MWH In May 2019, the average energy consumed at Blue Plains was 688 megawatt hours per of electricity per million gallons of wastewater processed



The graph above is based on power monitors installed at the Main Substation and CHP, and reflects average energy consumed at Blue Plains in MWH/day. Of the total use, the energy purchased from PEPCO and net energy supplied by CHP are indicated by the blue and orange highlights, respectively.

assuming unit price of \$78/MWH of electricity The graph below shows the monthly value of the net electricity exported by CHP by

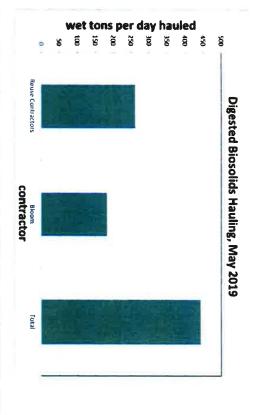


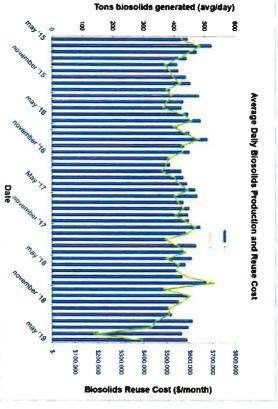
DC Water Participation in the PJM Voluntary Curtailment Program

a savings of about sixty to eighty thousand dollars for the year. We will evaluate the results anticipate that we may receive ten to twelve Peak Alert notifications during the planning period. We have received five alerts to date. Each MW of Demand reduction represents to reduce your electric usage while ensuring the safety and integrity of operations. We also are directing our CHP operator to blend natural gas with the biogas within allowable limits to maximize internal generation, thus further reducing DC Water's demand. We engaged over twenty of our team members across DC Water in education on the program and they are included in each notification. They are requested to take all prudent actions suppliers bidding into the capacity market each year. This year, DC Water is participating PJM Peak. Note that only one contributing one-hour period is accounted for in a single day. DC Water's Demand Charge is the sum of its average demand contribution described above multiplied by the Capacity Price that is set by PJM based on electric One component of the DC Water electric bill is a Demand Charge, which is assessed each month throughout the PJM billing year, June 1 through May 31. The Demand Charge is calculated by PJM, the Independent System Operator of the interstate electric grid that achieved upon receipt of all the information from PJM. in the PJM voluntary curtailment program. We receive notification from our wholesale electricity supplier, Constellation, when PJM load forecasts and weather forecasts, predict that a system annual peak could be established during the following day. serves our region. 1 through September 30 "one-hour" periods during the Peak Planning Period. through May 31. DC Water's Demand is determined by its contribution to the PJM Demand is the average of the highest Megawatt usages occurring g the Peak Planning Period. The Peak Planning Period is of each year which is applied to the following PJM billing We have

RESOURCE RECOVERY

(considering the marketed material) was \$31.87 per wet ton. In May, biosolids hauling averaged 428 wet tons per day (wtpd). The average percent solids for the Class A material was 29.4%. The graph below shows average daily biosolids and with the contractual fuel surcharge, for a three-year period ending May 2019. produced and the associated monthly cost for reuse (transportation and application cost) the weighted average biosolids In May, diesel prices averaged \$3.37/gallon





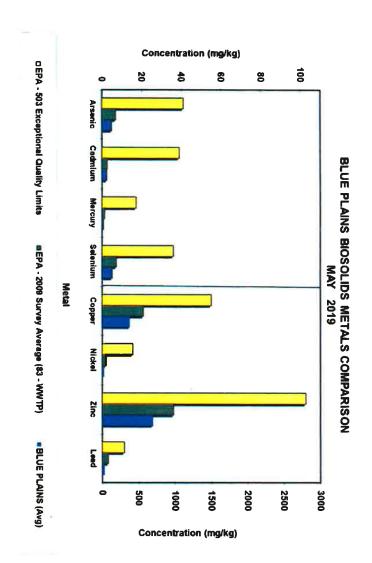
The average quanities of Class A biosolids transported and applied on farms by the three contracts (WSSC's Recyc, DC Water's Nutriblend and Amerigreen) and the quantites marketed as Bloom are shown on the graph above. In May, 5,389 wet tons of Bloom

were distributed to 15 customers

Product Quality

Metals

All biosolids produced during the month of May met Class A Exceptional Quality (EQ) requirements required by EPA. The graph below shows the EPA regulated heavy metals average concentrations in the Class A biosolids. The concentrations are considerably below the regulated exceptional quality limits (EPA-503 Exceptional Quality Limits) and the national average (EPA-2009 Survey Average).



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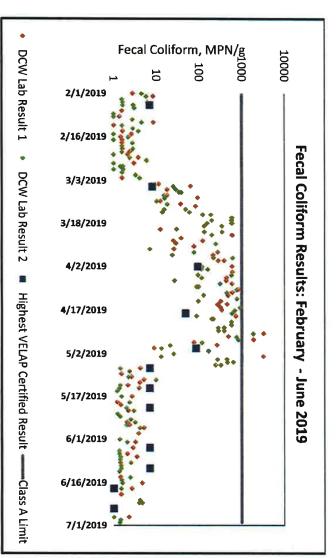
Vector Attraction

Vector Attrraction Reduction is measured by the reduction in Volatile Solids (VS) or organic compounds that are odorous and attract nuisance vectors such as flies and rodents. DC Water anaerobic digesters reduced VS by over 65 percent, well above the required 38 percent minimum.

Fecal Coliform (June 2019 update)

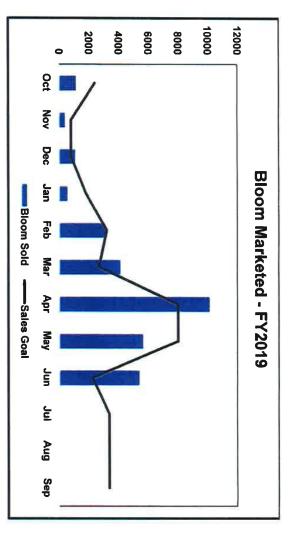
collected and analyzed by a Virginia Environmental Laboratory Accreditation addition, all solids produced and processed through the (THP) met the time and temperature regimes required to reduce pathogenic organisms. MPN/gram requirement for Class A certification. The results of all compliance samples Water Laboratory, have remained Since May 7, 2019, fecal coliform values in daily biosolids cake samples, analyzed by DC (VELAP) certified commercial laboratory have never exceeded the Class A limit. below 10 MPN/gram and well below the Thermal Hydrolysis Process Program

of developing a final plan to bring the April and during the first week of May was associated with one of the four Anaerobic DC Water has determined the root cause for the elevated levels of fecal coliform in March, digester was isolated on May 6, digester back into operation 2019 and the Authority is in the process



Bloom Marketing (June 2019 update)

Bloom marketing resumed on May 21, 2019 after two weeks of non-detect results observed beginning May 7, 2019. During the month, 5,389 tons was marketed to bring the total for the fiscal year to 31,500 tons or 79 percent of the 40,000 tons goal. Based on progress to-date, the Authority anticipates achieving the marketing goals for the fiscal year.



WATER QULIATY AND PRETREATMENT

sampling and program management support for the Blue Plains NPDES permit, including low level PCB and mercury monitoring as well as storm water management and regulatory compliance support. Staff participated in the National Capital Region Environmental month Enforcement Group Meeting hosted by DOEE and EPA and attended the National Pretreatment and Pollution Prevention Workshop and Training hosted by NACWA this Program, including temporary dewatering dischargers (construction dewatering, etc.) and dental dischargers, as well as the Hauled Waste Program. Staff also provide specialized The Blue Plains Water Quality & Pretreatment group manages the Industrial Pretreatment

Industrial Pretreatment Program

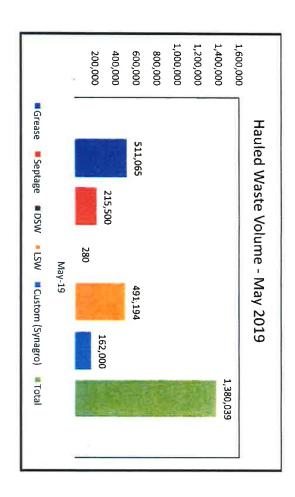
DC Water currently manages twelve (12) Significant Industrial User (SIU) and sixteen (16) Non-Significant Industrial User (NSIU) wastewater discharge permits. Staff conducted compliance monitoring at four SIUs this month (Amtrak and three WMATA facilities). All SIUs and NSIUs are in compliance with discharge standards for the current month.

are currently in compliance with discharge standards. combined sewer area. Two new TDA permits were issued this month. All TDA permittees primarily for construction site discharges of groundwater and/or surface DC Water currently manages 83 Temporary Discharge Authorization (TDA) permits, runoff in the

Hauled Waste Program

portable toilet waste, grease trap waste, groundwater or surface runoff, and other types of waste (if approved in advance and meet pretreatment standards). One new Waste Hauler permit was issued this month and four permits were renewed. One waste hauler remains banned due to failure to pay monthly disposal costs DC Water currently manages 40 Waste Hauler permits for discharge of domestic septage

were in compliance with discharge criteria. an access database. guards and picked up daily by Pretreatment staff and information is manually entered into DC Water received 554 hauled waste loads (1,380,039 gallons) from permitted haulers Manifest forms from each truck entering the plant are collected by the security Two hauled waste samples were collected this month and results



Revenue Generation

disposal fees issued under the Hauled Waste Program: high strength waste, permitting fees, and annual compliance fees issued under the Industrial Pretreatment Program, and Waste Hauler (WH) billing for permitting and The following billing (revenue) and receivables (cash) occurred this month for Groundwater/Retail Sewer (GWRS) billing for disposal fees in accordance with TDA permits issued under the Industrial Pretreatment Program, Industrial User (IU) billing for

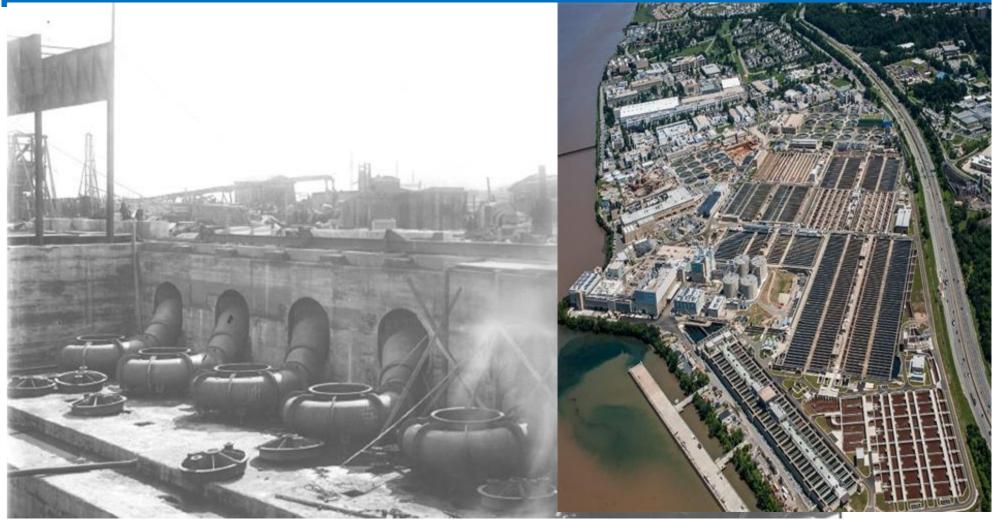
L. Code FY (Oct-May) Revenue Posted FY (Oct-May) Cash Received /RS \$297,739.51 \$91,998.18 \$93,142.43 \$80,066.66 \$532,175.83 \$662,190.05	\$834,254.89	\$923,057.77	Total
5de FY (Oct-May) Revenue Posted \$297,739.51 \$93,142.43	\$662,190.05	\$532,175.83	WH
School (Cot-May) Revenue Posted \$297,739.51	\$80,066.66	\$93,142.43	ē
FY (Oct-May) Revenue Posted	\$91,998.18	\$297,739.51	GWRS
	FY (Oct-May) Cash Received	FY (Oct-May) Revenue Posted	Cat. Code



Presentation to the Environmental Quality and Operations Committee July 18, 2019 Adam Ortiz, Chair

DISTRICT OF COLUMBIA WATER AND SEWER AUTHORITY

Leonard Benson, Sr. Vice President and Chief Engineer





Agenda

- l. People
- II. Mission
- III. Functions
- IV. Initiatives and Projects



People

Department of Wastewater Engineering



Fifteen engineers and technicians who perform planning, program management, project management, design, construction inspection



Mission

DC Water's Vision:

Exceed expectations by providing high quality water services in a safe, environmentally friendly, and efficient manner.

DC Water's Mission:

We will be known for superior service, ingenuity and stewardship to advance the health and well-being of our diverse workforce and communities.

♦ Department of Wastewater Engineering's Mission:

Plan and deliver a capital improvement plan that supports DC Water's Vertical Assets, including the Advanced Wastewater Treatment Plant at Blue Plains, and support the Chief Engineer on Metropolitan Council of Governments and Intermunicipal Agreement issues.



Department of Wastewater Engineering Functions

Department of Wastewater Engineering Functions – Program Branch

- Provide staff support for environmental policy issues affecting DC Water
- Technical and policy coordination with other jurisdictions and federal agencies
- Develop and maintain long-term facility planning process
- Provide engineering data for development and maintenance of the Capital Improvement Plan (CIP)
- Generate bid documents for construction and rehabilitation projects
- Review and approve PCS, SCADA and I&C engineering documents for compliance with established guidelines and standards
- Manage the Engineering responsibilities for all PCS and SCADA related projects from planning, design, construction, commissioning and operational support.
- Coordinate with all DC Water user and customer groups/Departments on all SCADA, PCS, and I&C matters
- Explore new technologies that can be used to increase operational efficiency of our wastewater treatment, sewer collection and water distribution systems.

Department of Wastewater Engineering Functions – Construction Branch

- •Administer contracts for construction management, new construction, major repairs, modifications and start-up to the Blue Plains Advanced Wastewater Treatment Plant
- Perform design reviews and coordinate construction work with other departments at Blue Plains



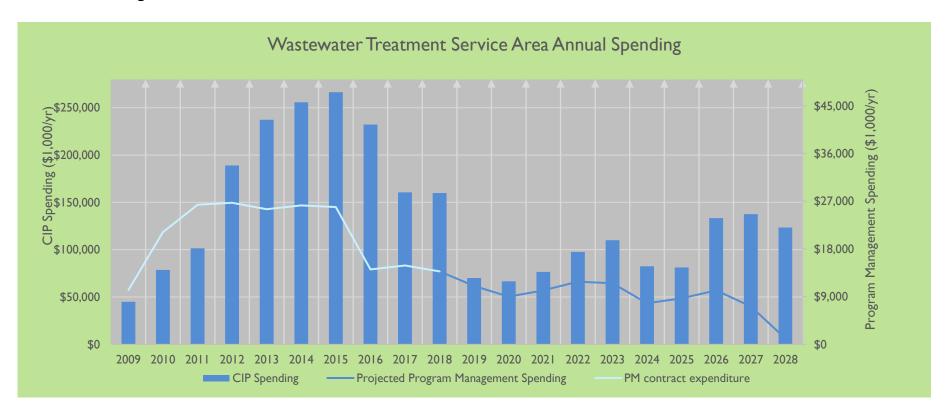
Initiatives

Capital Cost Reduction

- Transition to in-house resources for design management and construction management
- New Program Management Contract Procurement with reduced scope
- Extend asset life
- Alternative contracting mechanisms (power purchase, on-call construction contracts)
- Design with efficient O&M features

O&M Cost Reduction

- Energy Efficiency
- Reduce Chemical Use
- Automation
- Design with efficient O&M features





Construction at Blue Plains AWTP

- Gravity Thickener Upgrades Phase II
 - \$60M construction
 - NTP September 2019
- Filter Influent Pumps 1-10
 - \$18M construction
 - NTP August 2019
- Miscellaneous Facilities Upgrades 6
 - \$25M construction
 - NTP July 2019
 - Includes refurbishment of raw wastewater influent screens







Projects in Design for Blue Plains



COF Switchgear Replacement

- Replace obsolete switchgear in COF building
- Switchgear has reached the end of its useful lives
- Maintenance complicated by lack of spare parts
- Construction estimate at \$12 million
- Advertise Construction August 2020



High and Low Pressure PSW Pump Systems

- Upgrade the High and Low Pressure Process Service Water pumping systems
- Upgrades necessary to meet projected demand, to provide redundancy in the system and to correct pump intake hydraulics
- Pumps have reached the end of their useful lives and are prone to failure.
- Construction estimate of \$10 million
- Advertise Construction July 2020

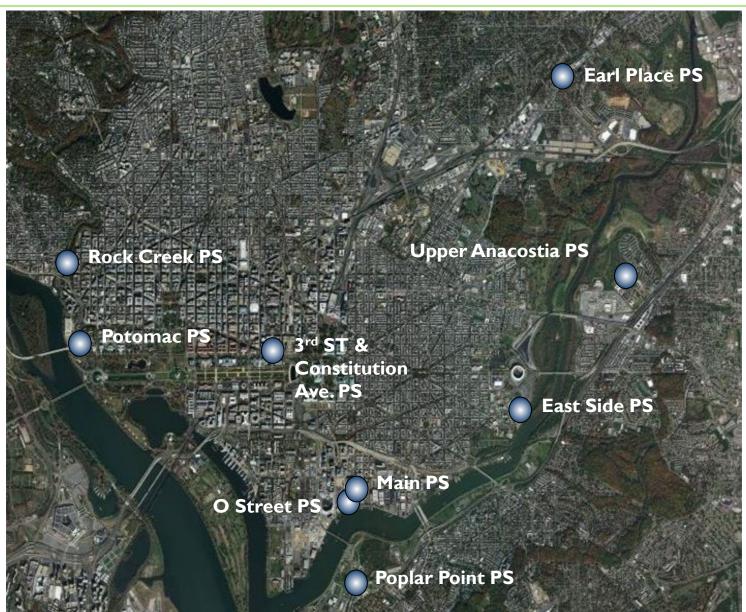


Screens, Grit and Primary Facilities Upgrades (aka Headworks Electrical Upgrades)

- Upgrades and improvements to power distribution and instrument and control
- Equipment has reached the end of useful life due to continuous exposure in corrosive environment
- Cost Estimate at \$15 million
- Construction Start April 2021



Wastewater Pump Stations



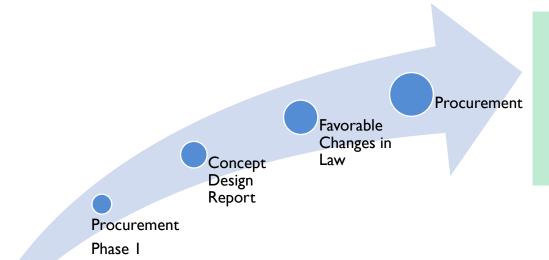


Feasibility Study

Design and Construction Underway at Blue Plains AWTP – Solar Panels



Rendering of solar array atop the Central Maintenance Facility roof



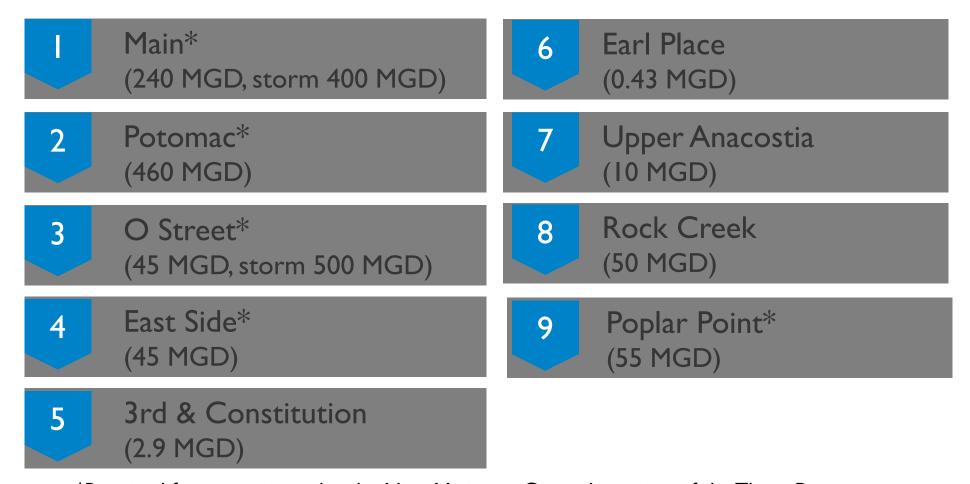
Power Purchase Agreement

Provider designs, permits and installs the system

- DC Water purchases power
- 4MW Commercial Operation 2020
- Agreement includes design for phase 2 for an additional 8 MW
- Negotiation for phase 2 to begin in Fall 2019



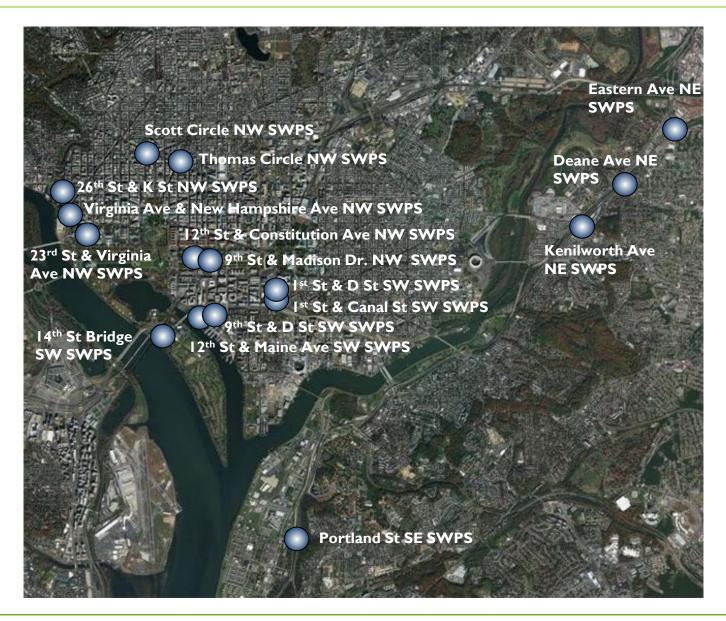
Wastewater Pump Stations



^{*}Required firm capacity under the Nine Minimum Controls section of the Three Party Consent Decree & NPDES Permit



Stormwater Pump Stations





Stormwater Pump Stations

1st Street & Canal Street SW (2.9 MGD)	9 Kenilworth Ave NE (5 MGD)
Portland Street SE (2.2 MGD)	10 I 2th Street and Maine Avenue SW (2.2 MGD)
9th Street and D Street SW (15.8 MGD)	23rd Street and Virginia Avenue NW (2.2 MGD)
4 Ist Street & D Street SW (23 MGD)	Virginia Avenue and New Hampshire Avenue NW (10.4 MGD)
Scott Circle NW (3.6 MGD)	26th Street and K Street NW (19.6 MGD)
6 Thomas Circle NW (2.9 MGD)	9th Street and Madison Drive NW
7 I4th Street Bridge SW (I4.4 MGD)	Eastern Avenue NW (5.8 MGD)
8 Deane Avenue NE (24.5 MGD)	12th Street and Constitution Avenue NW (2.2 MGD)



Wastewater Pump Station

Potomac PS - before



Piping segment leaking at failed flange







Wastewater Pump Station

Potomac PS - after



Repaired piping segment



Repairs to Stop Log Chamber



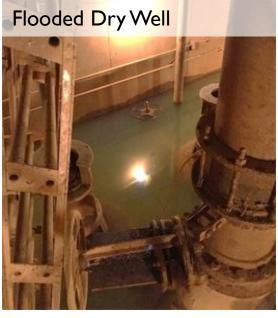
New Seal Water Pump Skid and Controls



Stormwater Pump Station

1st St & Canal St

before





Station Capacity (MGD)	2.9	
Number of Pumps	2	I
Pump capacity (MGD)	2.9	0.29
HP of Pump	60	7.5



16



Stormwater Pump Station

1st St & Canal St -after





New Pumps and Piping Installed

ACTION REQUESTED

CONSTRUCTION CONTRACT CHANGE ORDER:

Division Z - Poplar Point Pumping Station Replacement and Main Outfall Sewers Diversion (Joint Use)

Approval to execute Change Order No. 04 for \$4,375,785.00. The modification exceeds the Chief Executive Officers approval authority.

CONTRAC	TOR/SUB/VENDOR INFORMATIO	N
PRIME:	SUBS:	PARTICIPATION:
E.E. Cruz & Company, Inc. 32 Avenue of the Americas, 13th Floor	None MBE participation	0.0%
New York, NY 10013	None WBE participation	0.0%
<u>Headquarters</u> New York, NY 10013		

DESCRIPTION AND PURPOSE

Original Contract Value: \$53,452,275,00 Value of this Change Order: \$4,375,785.00 Cumulative CO Value, including this CO: \$4,375,785.00

Current Contract Value, Including this CO:

\$57,828,060.00 835 Days

Original Contract Time: Time extension, this CO:

Contract Start Date (NTP):

840 Days

(2 Years, 4 Months)

(2 Years, 5 Months)

888 Days

Total CO contract time extension:

01-15-2015

Anticipated Contract Completion Date:

10-04-2019

Cumulative CO % of Original Contract:

8.19%

Contract completion %:

96.25%

Purpose of the Contract:

Provide the construction of Division Z - Poplar Point Pumping Station Replacement and Main Outfall Sewers Diversion in support of the DC Clean Rivers Project.

This work is required by a Consent Decree.

Original Contract Scope:

- Construct the Poplar Point Pumping Station
- Construct the Anacostia Main Interceptor Diversion Sewer
- Construct the Barry Road Replacement Sewer
- Construct the Main Outfall Sewers Diversion Chamber

Previous Change Order Scope:

- Change Order 01 extended Substantial Completion and Contract Completion Dates by total of 11 calendar days due to delays incurred during the September 2015 Papal Visit and January 2016 Winter Storm Jonas.
- Change Order 02 extended Substantial Completion and Contract Completion Dates by 37 calendar days due to delay incurred during Archeological Investigation Phase III work.
- Change Order 03 transferred \$952,965.00 in Allowance funds to Bid Item No. 4 Additional Work from Bid Item No. 3, 6 and 9.

Current Change Order Scope:

Agreed settlement of unexecuted Changes and resolution of all claims on the Contract.

	PR	ROCUREMENT INFORM	MATION
Contract Type:	Fixed Price	Award Based On:	Lowest responsive, responsible bidder
Commodity:	Construction	Contract Number:	130090
Contractor Market:	Open Market		

	BUDGI	ET INFORMATIO	V	
Funding:	Capital	Department:	DC Cle	an Rivers
Service Area:	Combined Sewer Overflow	Department H		Carlton M. Ray
Project:	CY, G1			

ESTIMATED USER SHARE INFORMATION

CY - Anacostia LTCP - Poplar Point Allocation [MJ20]

User	Share %	Dollar Amount	
District of Columbia	90.00%	\$3,493,277,10	
Federal Funds	0.00%*	\$	
Washington Suburban Sanitary Commission	10.00%	\$ 388,141.90	
Fairfax County	0.00%	\$	
Loudoun County & Potomac Interceptor	0.00%	\$	
Total Estimated Dollar Amount	100.00%	\$3.881.419.00	

CY - Anacostia LTCP - Main Outfall Diversion Allocation [GIBP]

User	Share %	Dollar Amount
District of Columbia	41.22%	\$ 189,443,41
Federal Funds	0.00%*	\$
Washington Suburban Sanitary Commission	45.84%	\$ 210,676,51
Fairfax County	8.38%	\$ 38,513.73
Loudoun County & Potomac Interceptor	4.56%	\$ 20,957,35
Total Estimated Dollar Amount	100.00%	\$ 459,591.00

G100 - Small Local Sewer Rehab - Barry Rd Allocation [CAPM]

User	Share %	Dollar Amount
District of Columbia	100.00%	\$ 34,775.00
Federal Funds	0.00%*	\$
Washington Suburban Sanitary Commission	0.00%	\$
Fairfax County	0.00%	\$
Loudoun County & Potomac Interceptor	0.00%	S
Total Estimated Dollar Amount	100.00%	\$ 34,775,00

Com		

User	Share %	Dollar Amount
District of Columbia	84.96%	\$3,717,495,51
Federal Funds	0.00%*	\$
Washington Suburban Sanitary Commission	13.68%	\$ 598,818,41
Fairfax County	0.88%	\$ 38.513.73
Loudoun County & Potomac Interceptor	0.48%	\$ 20,957,35
Total Estimated Dollar Amount	100.00%	\$4,375,785.00

* Eligible for Federal Appropriation Funding. Appropriation funding is insufficient to fund all eligible contracts. Federal Appropriation Funding may be used if additional funding becomes available or if other eligible projects are postponed.

Leonard R. Benson

Senior Vice President, Chief Engineer

VP of Procurement and Compliance

David L. Gadis

Date

CFO and EVP of Finance and Procurement

CEO and General Manager

130090 - Fact Sheet- Div Z Popular Point Pumping Station Replacement - CO4

Prepared July 01, 2019

ACTION REQUESTED

CONTRACTOR/SUB/VENDOR INFORMATION

CONSTRUCTION CONTRACT:

Sanitary Sewer Lateral Replacement Contract for FY20 - FY22 (Non-Joint Use)

Approval to execute a construction contract for \$9,971,935.00

SUBS: PARTICIPATION: **Anchor Construction Corporation** S&J Services, Inc. MBE 2254 25th Place NE Hyattsville, MD 29.9% Washington, DC 20018 AJK Enterprise LLC Washington, DC MBE 2.2%

R&R Contracting Utilities, Inc. **WBE** 3.8% Olney, MD Acorn Supply & Distributing White Marsh, MD **WBE** 2.3%

DESCRIPTION AND PURPOSE

Contract Value, Not-To-Exceed: \$9,971,935.00

1,095 Days (3 Years) Contract Time:

Anticipated Contract Start Date (NTP) 10-01-2019

Anticipated Contract Completion Date: 09-30-2022 Bid Opening Date: 05-29-2019

Bids Received:

Other Bids Received

PRIME:

MBE

Fort Myer Construction Company \$13,874,435.00

\$21,058,642.60 Sagres Construction Corporation

Purpose of the Contract:

To provide Indefinite Delivery and Indefinite Quantity (IDIQ) emergency and scheduled repairs to the sewer lateral system on an as-needed basis during normal work hours, after-hours, weekends, and holidays. This Contract allows DC Water to strategically utilize a combination of in-house and contractor crews to respond to emergency conditions impacting the sewer lateral system and address scheduled system rehabilitation work as needed.

Contract Scope:

- **Emergency Repair Work of Sanitary Sewer Laterals**
- Chemical Root Treatment of Sanitary Sewers
- Sewer Lateral Reinstatement Connection to CIPP Main
- Sewer Lateral Liner CIPP
- Sewer Lateral CCTV Inspection
- General Cleaning of Sewer Laterals
- Replace/Extend/Reconnect Building Sewer Lateral/Connection Pipe 4-Inch thru and including 12-inch Diameter PVC
- Add or Replace Building Sewer Cleanout Pipe
- Add or Replace Street Wye or Thimble with Wye Saddle
- Any other contingent items that are deemed necessary

Federal Grant Status:

• Construction Contract is not eligible for Federal grant funding assistance.

PROCUREMENT INFORMATION				
Contract Type:	Unit Price	Award Based On:	Lowest responsive, responsible bidder	
Commodity:	Construction	Contract Number:	190020	
Contractor Market:	Open Market		×	

BUDGET INFORMATION				
Funding:	Capital	Department:	Sewer Services	
Service Area:	Sanitary	Department Head:	Dunbar C Regis	
Project:	JI, LN, M9			

ESTIMATED USER SHARE INFORMATION				
User	Share %	Dollar Amount		
District of Columbia	100.00%	\$9,971,935.00		
Federal Funds	0.00%	\$0.00		
Washington Suburban Sanitary Commission	0.00%	\$0.00		
Fairfax County	0.00%	\$0.00		
Loudoun County & Potomac Interceptor	0.00%	\$0.00		
Total Estimated Dollar Amount	100.00%	\$9,971,935.00		

Leonard R. Benson	July 12, 2019
Leonard R. Benson, SVP and Chief Engineer	Date
Dan Bae	July 12, 2019
Dan Bae, VP Procurement and Compliance	Date
Matthew 7. Brown	July 12, 2019
Matthew T. Brown, CFO and EVP Finance and Procurement	Date

ACTION REQUESTED

CONSTRUCTION CONTRACT:

Lead Service Line Replacement Contract FY20-FY22 (Non-Joint Use)

Approval to execute a construction contract for \$7,289,400.00

CON	TRACTOR/SUB/VENDOR INFORM	IATION	
PRIME:	SUBS:		PARTICIPATION:
Anchor Construction Corp. 2254 25th Place NE Washington, DC 20018	Acorn Supply and Distribution White March, MD S and J Services Inc.	on Inc. WBE	6.0%
MBE	Hyattsville, MD	MBE	32.0%
	£ (

DESCRIPTION AND PURPOSE

Contract Value, Not-To-Exceed:

\$7,289,400.00

Contract Time:

1,095 Days (3 Years)

Anticipated Contract Start Date (NTP):

10-01-2019

Anticipated Contract Completion Date:

09-30-2022

Bid Opening Date:

06-05-2019

Bids Received:

3

Other Bids Received

Capitol Paving Inc.

\$7,456,000.00

Fort Myer Corp.

\$9,134,600.00

Purpose of the Contract:

To provide Indefinite Delivery and Indefinite quantity (IDIQ) of lead service line replacements and temporary pavement restoration at various locations within the District of Columbia. The contract will also consist of providing private property side agreements and documentation. Scopes of work will be developed and issued to the contractor on a task order basis as needed by DC Water.

Contract Scope:

- Remove and replace existing lead service lines.
- Install new copper service line from corporation stop to building.
- Installation of Meter Boxes, Frame and Covers.
- Replace Water Service lines.
- Installation of Curb Stop and Curb Stop Box.
- Private side tie-in and negotiation / coordination with homeowners.

Federal Grant Status:

Construction Contract is not eligible for Federal grant funding assistance.

PROCUREMENT INFORMATION					
Contract Type:	Unit Price	Award Based On:	Lowest responsive, responsible bidder		
Commodity:	Construction	Contract Number:	190030		
Contractor Market:	Open Market		1.0000		

BUDGET INFORMATION				
Funding:	Capital	Department:	Water Services	
Service Area:	Water	Department Head:	Jason Hughes	
Project:	BW	***************************************	· · · · · · · · · · · · · · · · · · ·	

ESTIMATED USER SHARE INFORMATION				
User	Share %	Dollar Amount		
District of Columbia	100.00%	\$7,289,400.00		
Federal Funds	0.00%	\$0.00		
Washington Suburban Sanitary Commission	0.00%	\$0.00		
Fairfax County	0.00%	\$0.00		
Loudoun County & Potomac Interceptor	0.00%	\$0.00		
Total Estimated Dollar Amount	100.00%	\$7,289,400.00		

Leonard R. Benson	"July 15, 2019
Leonard R. Benson, SVP and Chief Engineer	Date
Dan Bae	, July 15, 2019
Dan Bae, VP Procurement and Compliance	Date
Matthew 7. Brown	July 15, 2019
Matthew T. Brown, CFO and EVP Finance and Procurement	Date
David L. Gadis	Date
CEO and General Manager	

ACTION REQUESTED

CONSTRUCTION CONTRACT:

Water Infrastructure Repair & Replacement Contract FY20-FY22 (Non-Joint Use)

Approval to execute a construction contract for \$19,276,080.00

CONT	RACTOR/SUB/VENDOR INFORMAT	ION	
PRIME:	SUBS:		PARTICIPATION:
Fort Myer Construction Corp. 2237 33rd St NE	V. Fernandes Construction Co. Silver Spring, MD	Inc. MBE	16.4%
Washington, DC 20018 MBE	Amerigal Construction Co. Inc. Glenn Dale, MD	MBE	15.9%
WIDE	United Construction Services Ll Upper Marlboro, MD	-C WBE	6.0%

DESCRIPTION AND PURPOSE

Contract Value, Not-To-Exceed: \$19,276,080.00

Contract Time: 1,095 Days (3 Years)

Anticipated Contract Start Date (NTP): 10-01-2019
Anticipated Contract Completion Date: 09-30-2022
Bid Opening Date: 06-12-2019

Bids Received: 3

Other Bids Received

Capitol Paving, Inc. \$21,772,790.00 Anchor Construction Corp. \$25,980,337.80

Purpose of the Contract:

To provide Indefinite Delivery and Indefinite quantity (IDIQ) emergency water main repair and replacement of water service line in public and private space at various locations in Washington, DC. Scopes of work will be developed and issued to the contractor on a task order basis as needed by DC Water.

Contract Scope:

- Emergency rehabilitation of various size water mains.
- · Rehabilitation and replacement of various types of valves, valve castings and valve boxes.
- Rehabilitation and replacement of fire hydrants, fire hydrants leads and lead service lines.
- Rehabilitation and replacement of Water Service Line in Public and Private Space.
- Cleaning and lining of six, eight and twelve inch diameter water mains.
- CCTV Water Main Inspection.

Federal Grant Status:

Construction Contract is not eligible for Federal grant funding assistance.

PROCUREMENT INFORMATION				
Contract Type: Unit Price Award Based On: Lowest responsive, responsible bidder				
Commodity: Construction Contract Number: 190050				
Contractor Market:	Open Market			

BUDGET INFORMATION				
Funding:	Capital	Department:	Water Services	
Service Area:	Water	Department Head:	Jason Hughes	
Project:	JA,KW,KX	100		

ESTIMATED USER SHARE INFORMATION				
User	Share %	Dollar Amount		
District of Columbia	100.00%	\$19,276,080.00		
Federal Funds	0.00%	\$0.00		
Washington Suburban Sanitary Commission	0.00%	\$0.00		
Fairfax County	0.00%	\$0.00		
Loudoun County & Potomac Interceptor	0.00%	\$0.00		
Total Estimated Dollar Amount	100.00%	\$19,276,080.00		

Leonard R. Benson	_, July 15, 2019
Leonard R. Benson, SVP and Chief Engineer	Date
Dan Bae	_ր July 15, 2019
Dan Bae, VP Procurement and Compliance	Date
Matthew 7. Brown	_e July 15, 2019
Matthew T. Brown, CFO and EVP Finance and Procurement	Date
David L. Gadis CEO and General Manager	Date

ACTION REQUESTED

CONSTRUCTION CONTRACT:

Soldiers' Home Reservoir Upgrades (Non-Joint Use)

Approval to execute a construction contract for \$5,401,000.00

CONTRACTOR/SUB/VENDOR INFORMATION				
PRIME:	SUBS:		PARTICIPATION:	
American Contracting & Environmental Services, Inc.	TAG Distribution & Supply, LLC Gwynn Oak, MD	MBE	26.9%	
10330 Old Columbia Rd Suite 102 Columbia, MD 21046	Matadi Construction, LLC Silver Spring, MD	MBE	1.8%	
Columbia, MID 2 1040	Dulles Geotech & Material Testin Chantilly, VA	g Srv MBE	1.6%	
	SJ and Son Construction and Tru Bowie, MD	icking MBE	0.7%	
	Monumental Concrete, LLC Washington, DC	MBE	0.6%	
	G.E. Frisco Co. Upper Marlboro, MD	MBE	0.1%	
а	Premiums, LLC Ellicott City, MD	WBE	3.7%	
	MS. Pipe, LLC South Windsor, CT	WBE	2.1%	
1	Robnet, Inc. Baltimore, MD	WBE	0.1%	

DESCRIPTION AND PURPOSE

Contract Value, Not-To-Exceed: \$5,401,000.00
Contract Time: 420 Days (1 Ye

Contract Time: 420 Days (1 Year 2 Months)
Anticipated Contract Start Date (NTP): 10-10-2019

Anticipated Contract Completion Date: 12-03-2020 Bid Opening Date: 06-12-2019

Bids Received:

Other Bids Received

CPP Construction Company, Inc. \$6,334,000.00 W.M. Schlosser Company, Inc. \$6,733,000.00 Norair Engineering Corporation \$6,849,200.00

Purpose of the Contract:

Rehabilitate Soldiers' Home Reservoir located at Armed Forces Retirement Home Golf Course at 3700 N. Capital Street NW based on inspection report recommendations and United States Environmental Protection Agency Sanitary Survey noted significant deficiencies.

Contract Scope:

- Install impervious membrane system on reservoir roof and perimeter drain system.
- Repair reservoir cracks, spalls, and joints.
- Install concrete baffle wall section. Provide cross-connection elimination improvements.
- Install mechanical mixers, water quality sampling system, and overflow monitoring equipment.
- Construct concrete drainage chamber, piping modifications, and ventilation houses.
- Improve security, electrical, instrumentation and controls, and the Supervisory Control and Data Acquisition (SCADA) systems. Provide landscaping and irrigation system.

Federal Grant Status:

Construction contract is funded in part by Federal grant.

PROCUREMENT INFORMATION								
Contract Type:	Fixed Price	Award Based On:	Lowest responsive, responsible bidder					
Commodity:	Construction	Contract Number:	170130					
Contractor Market:	Open Market							

		BUDGET INFORMATION	
Funding:	Capital	Department:	Engineering and Technical Services
Service Area:	Water	Department Head:	Craig Fricke
Project:	FA		

ESTIMATED USER SHARE INFORMATION User Share % **Dollar Amount** District of Columbia 30.00% \$1,620,200.00 70.00% \$3,780,800.00 Federal Funds Washington Suburban Sanitary Commission 0.00% \$0.00 Fairfax County 0.00% \$0.00 Loudoun County & Potomac Interceptor 0.00% \$0.00 **Total Estimated Dollar Amount** 100.00% \$5,401,000.00

Leonard R. Benson	July 12, 2019
Leonard R. Benson, SVP and Chief Engineer	Date
Dan Bae	July 12, 2019
Dan Bae, VP Procurement and Compliance	Date
Matthew 7. Brown	July 12, 2019
Matthew T. Brown, CFO and EVP Finance and Procurement	Date
David L. Gadis CEO and General Manager	Date

170130 Soldiers' Home Reservoir Upgrades - Fact Sheet

Status Report of Public Fire Hydrants for DC Water Services Committee - July 2, 2019

	April	May	June	July
	Cmte. Report	Cmte. Report	Cmte. Report	Cmte. Report
	(Apr 01, 2019)	(May 01, 2019)	(Jun 03, 2019)	(Jul 02, 2019)
Public Fire Hydrants:	9,987	9,988	9,988	9,802
In Service:	9,932	9,942	9,934	9,760
Marked Out-of-Service (OOS)	55	46	54	42
OOS - defective requiring repair/replacement	35	37	43	26
% OOS requiring repair or replacement (DC Water goal is 1% or less OOS)	0.35%	0.37%	0.43%	0.27%
OOS - due to inaccessibility or temp construction work	20	9	11	16

Note: The number of public hydrants in the DC Water system fluctuates; this number fluctuates as hydrants are added and removed during development or construction activities as well as at the request of the Fire Dept.

Breakdown of Public Fir	e Hydrants Out-of-Servic	e (OOS) as of	July 2, 2019	42

Breakdown of Defective	0-7	8-14	15-30	31-60	61-90	91-120	> 120	Total
	Days	Days	Days	Days	Days	Days	Days	Total
Hydrant Needs Repair/Investigation	3	1	2	0	0	0	0	6
Needs Valve Investigation for Low Flow/Pressure of Shut Test for Replaceme	. 0	0	0	0	0	1	6	7
Needs Replacement	0	1	1	1	0	0	10	13

Defective 26

Break	eakdown of Others		8-14 Days	15-30 Days	31-60 Days	61-90 Days	91-120 Days	> 120 Days	Total
	Temporarily OOS as part of operations such as a main repair	0	0	0	2	7	0	3	12
	Construction* - OOS	0	0	0	1	0	0	0	1
	Obstructed Hydrant – OOS hydrant due to operation impeded by an obstruction.	0	0	0	0	0	0	3	3
•	Others								16

*Fire hydrants not accessible due to construction activities. Also includes new hydrants which have not yet been commissioned or old hydrants which will be abandoned as part of ongoing construction projects.

Status of Private Fire Hydrants-Based on FEMS Inspection Reporting

Private Hydrants: 1,298

• In Service: 1,162

• Out-of-Service (OOS): 136

Map of Public Out-of-Service Hydrants July 03, 2019

