

Presented and Approved: February 7, 2019

SUBJECT: Approval to Execute Option Year One of Contract No. 17-PR-DOS-38, Allied Universal Security Services

**#19-03
RESOLUTION
OF THE
BOARD OF DIRECTORS
OF THE
D.C. WATER AND SEWER AUTHORITY**

The Board of Directors ("Board") of the District of Columbia Water and Sewer Authority ("the Authority") at its meeting on February 7, 2019 upon consideration of a joint use matter, decided by a vote of nine (9) in favor and none (0) opposed to approve Option Year One of Contract No. 17-PR-DOS-38, Allied Universal Security Services.

Be it resolved that:

The Board of Directors hereby authorizes the General Manager to execute Option Year One of Contract No. 17-PR-DOS-38, Allied Universal Security Services. The purpose of the option is to continue providing protective services for all of DC Water's facilities and personnel. The option amount is \$5,300,000.

This Resolution is effective immediately.


Secretary to the Board of Directors

**DISTRICT OF COLUMBIA WATER AND SEWER AUTHORITY
BOARD OF DIRECTORS CONTRACTOR FACT SHEET**

ACTION REQUESTED

GOODS AND SERVICES CONTRACT EXERCISE OPTION YEAR

Protective Services

(Joint Use)

Approval to execute option year one for protective services throughout all DC Water locations in the amount of \$5,300,000.00.

CONTRACTOR/SUB/VENDOR INFORMATION

| | | |
|--|--|--------------------------------|
| PRIME: Allied Universal Security Services 1551 N. Tustin Avenue Suite 650 Santa Ana, CA 92705 | SUBS: Preeminent Protective Services Inc. 1050 17 th Street, NW, Suite 600 Washington, DC 20036 LSBE | PARTICIPATION: 21.3% |
|--|--|--------------------------------|

DESCRIPTION AND PURPOSE

Original Contract Value: \$5,857,481.76
 Original Contract Dates: 02-15-2018 -- 02-14-2019
 No. of Option Years in Contract: 4
 Option Year 1 Value: \$5,300,000.00
 Option Year 1 Dates: 02-15-2019 – 02-14-2020

Purpose of the Contract:

The purpose of this contract is to provide protective services for all of DC Water's facilities and personnel.

Contract Scope:

The contract will provide highly trained and reliable commissioned Special Police Officers (SPOs) to safeguard DC Water's property and personnel, to prevent and deter unauthorized access or removal of property, and to assist DC Water in all other security related matters.

Spending Previous Year:

Cumulative Contract Value: 02-14-2018 to 02-15-2019: \$5,847,481.76
 Cumulative Contract Spending: 02-14-2018 to 12-31-2018: \$5,213,694.67

Contractor's Past Performance:

According to the COTR, the Contractor's quality of security services, timeliness of report and deliverables; conformance to DC Water's policies, procedures and contract terms; and invoicing all meet expectations and requirements.

PROCUREMENT INFORMATION


| | | | |
|---------------------------|---|-------------------------|-----------------------|
| Contract Type: | Fixed Price | Award Based On: | Highest Rated Offeror |
| Commodity: | Goods and Services | Contract Number: | 17-PR-DOS-38 |
| Contractor Market: | Open Market with Preference Points for LBE and LSBE Participation | | |

BUDGET INFORMATION

| | | | |
|----------------------|------------------|-------------------------|------------------------|
| Funding: | Operating | Department: | Department of Security |
| Service Area: | Blue Plains AWTP | Department Head: | Ivelisse Cassas |

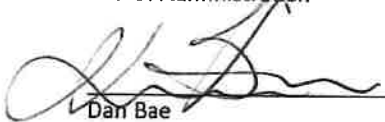
ESTIMATED USER SHARE INFORMATION

| User | Share % | Dollar Amount |
|---|----------------|-----------------------|
| District of Columbia | 83.75% | \$4,438,750.00 |
| Washington Suburban Sanitary Commission | 12.09% | \$640,770.00 |
| Fairfax County | 2.69% | \$142,570.00 |
| Loudoun Water | 1.30% | \$68,900.00 |
| Other (PI) | 0.17% | \$9,010.00 |
| TOTAL ESTIMATED DOLLAR AMOUNT | 100.00% | \$5,300,000.00 |



 Maureen Holman
 EVP of Administration

1/19/19
 Date



 Dan Bae
 VP of Procurement and Compliance

1/19/19
 Date



 Matthew Brown,
 CFO and EVP of Finance & Procurement

1/11/19
 Date



 David L. Gadis,
 CEO and General Manager

1/25/19
 Date

Presented and Adopted: February 7, 2019

SUBJECT: Approval of Selection of Investment Bankers

**#19-04
RESOLUTION
OF THE
BOARD OF DIRECTORS
OF THE
DISTRICT OF COLUMBIA WATER AND SEWER AUTHORITY**

The Board of Directors ("Board") of the District of Columbia Water and Sewer Authority ("DC Water"), at the Board meeting held on February 7, 2019, upon consideration of a joint-use matter, decided by a vote of nine (9) in favor and none (0) opposed, to take the following action with respect to approving the selection of the Authority's Investment Bankers.

WHEREAS, the Finance and Budget Committee has also recommended the selection of Citi Group, Goldman Sachs & Co. LLC, J.P. Morgan, RBC Capital Markets, Ramirez & Co., Inc, and Siebert Cisneros Shank & Co. LLC to serve as the Authority's Senior Managers for a term of up to five (5) years; and

WHEREAS, the Finance and Budget Committee has recommended that Bank of America, N.A. Merrill Lynch, Pierce, Fenner & Smith Inc., Barclays, FTN Financial, Jefferies LLC, Loop Capital Markets, Mesirow Financial, Morgan Stanley, PNC Capital Markets LLC, Raymond James, Stern Brothers, and TD Securities (USA) LLC be authorized to serve as the Authority's Co-Managers for a term of up to five (5) years.

NOW THEREFORE BE IT RESOLVED THAT:

1. The Board approves the selection of Citi Group, Goldman Sachs & Co. LLC, J.P. Morgan, RBC Capital Markets, Ramirez & Co., Inc, and Siebert Cisneros Shank & Co. LLC to serve as the Authority's Senior Managers for up to a five (5) year term.
2. The Board approves the selection of Bank of America, N.A. Merrill Lynch, Pierce, Fenner & Smith Inc., Barclays, FTN Financial, Jefferies LLC, Loop Capital Markets, Mesirow Financial, Morgan Stanley, PNC Capital Markets LLC, Raymond James, Stern Brothers, and TD Securities (USA) LLC to serve as the Authority's Senior Managers for up to a five (5) year term.

This resolution is effective immediately.


Secretary to the Board of Directors

**DISTRICT OF COLUMBIA WATER AND SEWER AUTHORITY
BOARD OF DIRECTORS CONTRACTOR FACT SHEET**

**ACTION REQUESTED
GOODS AND SERVICES CONTRACT AWARD
INVESTMENT BANKERS
SENIOR AND CO-MANAGING UNDERWRITER POOL
(Joint Use – Indirect Cost)**

Approval of 17 Investment Banker’s pool to provide underwriter services for a period of five (5) years.

CONTRACTOR/SUB/VENDOR INFORMATION

| SENIOR UNDERWRITERS: | CO-MANAGERS: | PARTICIPATION: |
|---|--|-----------------------|
| 1. Citi Group 2. Goldman Sachs & Co. LLC 3. J. P. Morgan 4. RBC Capital Markets 5. Ramirez & Co., Inc. 6. Seibert Cisneros Shank & Co. LLC | 1. Bank of America, N.A. Merrill Lynch, Pierce, Fenner & Smith Inc. 2. Barclays 3. FTN Financial 4. Jefferies LLC 5. Loop Capital Markets 6. Mesrirow Financial 7. Morgan Stanley 8. PNC Capital Markets LLC 9. Raymond James 10. Stern Brothers 11. TD Securities (USA) LLC | N/A |

DESCRIPTION AND PURPOSE

| | |
|--|---------------------------------|
| Original Contract Value: | (See Past Spending Table Below) |
| Original Contract Dates: | Five (5) Years |
| Anticipated Contract Start Date: | 04-01-2019 |
| Anticipated Contract Completion Date: | 03-31-2024 |
| Request For Qualifications (RFQ) Closing Date: | 10-26-2018 |
| Proposals Received: | 31 |
| Proposal Range: | N/A |
| Preference Points Received: | 0 |

Purpose of the Contract:

The purpose of qualifying the investment banker’s pool is to provide underwriting services for the issuance of revenue bonds, financing services related to DC Water’s Capital Improvement Program (CIP) and any refunding transactions which may arise during the next five (5) years.

Contract Scope:

This action provides DC Water with the resources to obtain expert underwriter services for DC Water’s future financial transactions.

Spending Previous Years – Cumulative Underwriter Spending:

| | | | | | |
|--------------|---|----------------|------|---|-----------------------|
| 2014 | - | \$5,009,371.13 | 2017 | - | \$1,292,031.61 |
| 2015 | - | \$1,354,021.00 | 2018 | - | \$1,259,822.73 |
| 2016 | - | \$1,685,617.85 | | | |
| TOTAL | | | | | \$9,080,864.32 |

Underwriter service costs will be paid through bond proceeds or through the bond issuance. Over the past five (5) years, Underwriter fees averaged 1.4 million for one (1) issuance each year, but 2014 was extremely high at \$5 million due to three (3) issuances for taxable century bond, 2014 B1 and B2 bonds, and 2014C refunding.

No LBE/LSBE participation.

PROCUREMENT INFORMATION

| | | | |
|---------------------------|---|-------------------------|-----------------|
| Contract Type: | Fixed Price | Award Based On: | Highest Ratings |
| Commodity: | Goods and Services | Contract Number: | 18-PR-CFO-53 |
| Contractor Market: | Open Market with Preference Points for LBE and LSBE Participation | | |

BUDGET INFORMATION

| | | | |
|----------------------|---------------|-------------------------|------------------------|
| Funding: | Operating | Department: | Chief Financial Office |
| Service Area: | DC Water Wide | Department Head: | Ivan A. Boykin |

ESTIMATED USER SHARE INFORMATION

| User | Share % | Dollar Amount |
|---|----------------|---------------|
| District of Columbia | 100.00% | \$0.00 |
| Washington Suburban Sanitary Commission | 0.00% | \$0.00 |
| Fairfax County | 0.00% | \$0.00 |
| Loudoun Water | 0.00% | \$0.00 |
| Other (PI) | 0.00% | \$0.00 |
| TOTAL ESTIMATED DOLLAR AMOUNT | 100.00% | \$0.00 |

 , 1/9/2019
 Ivan A. Boykin Date
 Director of Finance

 , 1/9/19
 Dan Bae Date
 VP of Procurement and Compliance

 , 1/9/19
 Matthew T. Brown Date
 CEO and EVP of Finance and Procurement

 , 1/25/19
 David L. Gadis Date
 CEO and General Manager

Presented and Adopted: February 7, 2019

**SUBJECT: Intent to Reimburse Capital Expenditures with Proceeds
of a Water Infrastructure Finance and Innovation Act
(WIFIA) Borrowing**

**#19-05
RESOLUTION
OF THE
BOARD OF DIRECTORS
OF THE
DISTRICT OF COLUMBIA WATER AND SEWER AUTHORITY**

The Board of Directors ("Board") of the District of Columbia Water and Sewer Authority ("DC Water"), at the Board meeting held on February 7, 2019 upon consideration of a joint-use matter, decided by a vote of nine ((9) in favor and none (0) opposed, to take the following action.

WHEREAS, DC Water intends to acquire, construct and equip improvements to the System, which shall be considered "Costs of the System" as defined in the Master Indenture of Trust between DC Water and Wells Fargo Bank, N.A., dated as of April 1, 1998, potentially including, but not limited to the items and projects set forth in Exhibit A hereto (collectively, the "Projects"); and

WHEREAS, plans for the Projects have advanced and DC Water expects to advance its own funds to pay expenditures related to the Projects ("Expenditures") prior to incurring indebtedness and to receive reimbursement for such Expenditures from proceeds of tax-exempt bonds or notes or taxable debt, or both.

NOW THEREFORE BE IT RESOLVED THAT:

1. DC Water utilizes the proceeds of tax-exempt bonds, taxable bonds or notes (the "Bonds") or other debt in an amount not currently expected to exceed \$150,000,000 to pay costs of the Projects. These costs include amounts heretofore unreimbursed pursuant to Resolution 18-23 of the Board adopted on March 1, 2018, plus amounts projected to be reimbursed during Fiscal Year 2019 – 2024.
2. DC Water intends to use the proceeds of the Bonds to reimburse itself for Expenditures with respect to the Projects made on or after the date that is 60 days prior to the date of this Resolution. DC Water reasonably expects on the date hereof that it will reimburse the Expenditures with the proceeds of the Bonds or other debt.
3. Each Expenditure was or will be, unless otherwise supported by the opinion of bond counsel, either (a) of a type properly chargeable to a capital account under

general federal income tax principles (determined in each case as of the date of the Expenditure), (b) a cost of issuance with respect to the Bonds, (c) a nonrecurring item that is not customarily payable from current revenues, or (d) a grant to a party that is not related to or an agent of DC Water so long as such grant does not impose any obligation or condition (directly or indirectly) to repay any amount to or for the benefit of DC Water.

4. DC Water makes a reimbursement allocation, which is a written allocation by DC Water that evidences DC Water's use of proceeds of the Bonds to reimburse an Expenditure, no later than 18 months after the later of the date on which the Expenditure is paid or the Project is placed in service or abandoned, but in no event more than three years after the date on which the Expenditure is paid. The DC Water recognizes that exceptions are available for certain "preliminary expenditures," costs of issuance, certain de minimis amounts, expenditures by "small issuers" and expenditures for any construction, the completion of which is expected to require at least five years.
5. The Board adopts this resolution confirming the "official intent" within the meaning of Treasury Regulations Section 1.150-2 promulgated under the Internal Revenue Code of 1986, as amended.

This resolution is effective immediately.


Secretary to the Board of Directors

EXHIBIT A — LIST OF PROJECTS

Gravity Thickener Upgrades
Replace and Upgrade Influent Screen
Headworks Influent Structure
Reclaimed Final Effluent PS
Pre-D Add'l Centrifuges
Headwork Electrical Upgrades
COF/IT Electrical Upgrades
Electrical & Power Monitoring
66" PCCP N Street
Sanitary Sewer Rehab 10
Piney Branch Sewer Shed Rehab Ph 1
Large Sewer Rehab 3
Combined Sewer Rehab
Spring Place (4 projects)
Small Diameter Water Main Replacements 13/ 14/15
Main & O Street PS Odor Control/Screen, Conveyors Compactors
Sewer Rehabs near Creek Beds (2 jobs)
Combined/Sanitary Sewers Under Bldgs. Rehab (2 Jobs)

Presented and Approved: February 7, 2019

**SUBJECT: Approval to Execute Option Year One of Contract No.
17-PR-CFO-42AA, AB, AC, AD, AE, Financial Staff
Augmentation Services**


**#19-06
RESOLUTION
OF THE
BOARD OF DIRECTORS
OF THE
D.C. WATER AND SEWER AUTHORITY**

The Board of Directors ("Board") of the District of Columbia Water and Sewer Authority ("the Authority") at its meeting on February 7, 2019 upon consideration of a joint use matter, decided by a vote of nine (9) in favor and none (0) opposed to approve Option Year One of Contract No. 17-PR-CFO-42AA, AB, AC, AD, AE, Financial Staff Augmentation Services.

Be it resolved that:

The Board of Directors hereby authorizes the General Manager to execute Option Year One of Contract No. 7-PR-CFO-42AA, AB, AC, AD, AE, Financial Staff Augmentation Services. The purpose of the option is to continue providing staff augmentation services for special projects, long and short-term projects and staff vacancies. The option amount is \$1,120,000.

This Resolution is effective immediately.


Secretary to the Board of Directors

**DISTRICT OF COLUMBIA WATER AND SEWER AUTHORITY
BOARD OF DIRECTORS CONTRACTOR FACT SHEET**

ACTION REQUESTED

**GOODS AND SERVICES CONTRACT OPTION YEAR
FINANCIAL STAFF AUGMENTATION SERVICES
(Joint Use)**

Approval to execute a contract modification to exercise option year one (1) for financial staff augmentation services in the amount of \$1,120,000.00.

CONTRACTOR/SUB/VENDOR INFORMATION

| PRIME: | SUBS: | PARTICIPATION: |
|--|--------------|-----------------------|
| IBS Management & Consultancy Services, LLC* 1627 K Street, NW, Suite 5027 Washington, DC 20036 | N/A | 100% |
| Mb Staffing Services* 819 7th Street, NW Washington, DC 20001 | N/A | 100% |
| SOA Financial* 4200 Forbes Boulevard, Suite 101 Lanham MD 20706 | N/A | 100% |
| SPS Consulting* 1901 Research Blvd., Suite 320 Rockville, MD 20850 | N/A | 100% |
| vTech Solution Inc.* 1100 H Street, NW Suite 450 Washington, DC 20005 *LSBE | N/A | 100% |

DESCRIPTION AND PURPOSE

Original Contract Value: \$1,600,000.00
 Original Contract Dates: 03-01-2018—02-28-2019
 No. of Option Years in Contract: 2
Option Year 1 Value: \$1,120,000.00
Option Year 1 Dates: 03-01-2019—02-29-2020

Purpose of the Contract:

DC Water's Office of the Chief Financial Officer (OCFO) and Department of Customer Service require the services of competent and qualified firms to fulfill their on-going need for staff augmentation services for special projects, long and short-term projects and staff vacancies. These services are used when it is not feasible for DC Water to permanently hire staff for project of short duration such as support for budget preparation and analysis, annual financial audit, year-end close, future upgrade and/or replacement of financial system, insurance and risk analysis, temporary meter readers, customer service support and other projects. These services may be used when specialized or unique skills are required.

Scope of the Contract:

This contract will provide as-needed staffing services for Accounts Receivables, General Accounting, Accounts Payables, Internal Controls, Customer Service and Financial Analysis. The option year one (1) amount includes projected staffing services to support the upcoming Enterprise Resource Planning (ERP) project.

Spending Previous Year:

Cumulative Contract Value: 03-01-2018 - 02-28-2019: \$1,600,000.00
 Cumulative Contract Spending: 03-01-2018 - 12-31-2018: \$647,437.63

Contractor's Past Performance:

According to the COTR, the Contractors' quality of services; timeliness of responses; conformance to DC Water's policies, procedures and contract terms; and invoicing all meet expectations.

PROCUREMENT INFORMATION

| | | | |
|---------------------------|---|--------------------------|--------------------------------|
| Contract Type: | Fixed Unit Price | Award Based On: | Highest Rated Offerors |
| Commodity: | Services | Contract Numbers: | 17-PR-CFO-42AA, AB, AC, AD, AE |
| Contractor Market: | Open Market with Preference Points for LBE and LSBE Participation | | |

BUDGET INFORMATION

| | | | |
|----------------------|---------------|--------------------------|---|
| Funding: | Operating | Departments: | Department of Finance and Department of Customer Service |
| Service Area: | DC Water Wide | Department Heads: | John Madrid and Carolyn A. MacKool |

ESTIMATED USER SHARE INFORMATION

| User | Share % | Dollar Amount |
|---|----------------|-----------------------|
| District of Columbia | 83.75% | \$938,000.00 |
| Washington Suburban Sanitary Commission | 12.09% | \$135,408.00 |
| Fairfax County | 2.69% | \$30,128.00 |
| Loudoun County | 1.30% | \$14,560.00 |
| Other (PI) | 0.17% | \$1,904.00 |
| TOTAL ESTIMATED DOLLAR AMOUNT | 100.00% | \$1,120,000.00 |

 1/17/19
 John Madrid Date
 Controller

 1/17/19
 Dan Bae Date
 VP of Procurement and Compliance

 1/17/19
 Matthew T. Brown Date
 CFO and EVP of Finance and Procurement

 1/20/19
 David L. Gadis Date
 CEO and General Manager

Presented and Adopted: February 7, 2019

**SUBJECT: Approval to Publish Notice of Final Rulemaking for
Proposed New and Amended Miscellaneous Fees &
Charges**

**#19-07
RESOLUTION
OF THE
BOARD OF DIRECTORS
OF THE
DISTRICT OF COLUMBIA WATER AND SEWER AUTHORITY**

The District members of the Board of Directors (“Board”) of the District of Columbia Water and Sewer Authority (“the Authority or DC Water”) at the Board meeting held on February 7, 2019 upon consideration of a non-joint use matter, decided by a vote of five (5) in favor and none (0) opposed, to take the following action with respect to the proposed new and amended Miscellaneous Fees & Charges.

WHEREAS, sections 203(11) of the Water and Sewer Authority Establishment and Department of Public Works Reorganization Act of 1996, effective April 18, 1996 (D.C. Law 11-111, § 203(11); D.C. Code § 34-2202.03(11) (the “Enabling Legislation”) authorizes DC Water to establish, adjust and collect charges for services, facilities, or commodities furnished or supplied by DC Water; and

WHEREAS, DC Water establishes rates, fees and charges in accordance with its Rate Setting Policy (Board Resolution #11-10), including the recovery of current costs to provide service; and

WHEREAS, the DC Retail Water and Sewer Rates Committee met on October 23, 2018 to consider the recommendations from the General Manager and to make a recommendation regarding proposed fees and charges adjustments to be effective January 18, 2019; and

WHEREAS, the Retail Rates Committee recommended that the Board approve the publication of proposed fees and charges for public comment; and

WHEREAS, on November 1, 2018, the Board approved the publication of the proposed rulemaking for the proposed new and amended Miscellaneous Fees & Charges; and

WHEREAS, on November 23, 2018, DC Water published Notice of Proposed Rulemaking (NOPR) for the new and amended Miscellaneous Fees & Charges in the D.C. Register (DCR) at 65 DCR 13065 which, if adopted, would implement new and amended Miscellaneous Fees & Charges, effective upon publication of the final rulemaking; and

WHEREAS, comments were received during the public comment period from November 16 through December 17, 2018; and

WHEREAS, the DC Retail Water and Sewer Rates Committee met on January 22, 2019 to consider the comments received during the public comment period for the proposed rulemaking; and

WHEREAS, after discussion and consideration of the public comments and the recommendation of the General Manager, the DC Retail Water and Sewer Rates Committee recommended that the Board adopt the new and amended Miscellaneous Fees & Charges to cover the cost of service and recommended to delay the effective date from the date of publication to June 3, 2019.

WHEREAS, after consideration of the recommendation of the DC Retail Water and Sewer Rates Committee and the recommendation of the General Manager, the District members of the Board of Directors, upon further consideration and discussion, agreed to approve the new and amended Miscellaneous Fees & Charges, effective June 3, 2019.

NOW THEREFORE BE IT RESOLVED THAT:

1. The Board directs the General Manager to publish a notice of Final Rulemaking in the District of Columbia Register to promulgate new and amended Miscellaneous Fees and Charges as summarized below and provided in Attachment A:

a.) Retail Customer Fees

| Fee Name | Existing | Proposed | New |
|--|----------|----------|-----|
| FOG Monthly Fee per Customer | \$0 | \$13.70 | New |
| Cross-Connection / Back Flow Prevention Monthly Fee per Assembly | \$0 | \$6.70 | New |

| Fee Name | Existing | Proposed | |
|---|-----------------------------------|-----------------------------------|-----|
| Customer Bad Check Fee | \$25 | \$25 | |
| Declined Credit Card Fee | \$35 | \$35 | |
| Customer Penalty Late Fee | 10% + 1% per month of Balance due | 10% + 1% per month of Balance due | |
| Initiation Fee (previously named Turn on fee) | \$50 | \$50 | |
| Turn Off Charges for Non-Payment | \$50 | \$50 | |
| Reconnection Fee (previously named Turn on Fee) | \$50 | \$50 | |
| Broken By-Pass Seal | \$700 | \$700 | |
| Unauthorized Turn On | \$245 | \$245 | |
| Second Water Audit within 24 months | \$125 | \$125 | |
| Manual Read (convenience charge for Meter Read) | \$0 | \$20/month | New |

b.) Turn-Off Charges for Cross Connection Violation and Water Taps and Connections Installation

| Fee Name | Existing | Proposed | New |
|---|----------|----------|-----|
| Cross-Connection Turn-off 5/8" to 2" | \$0 | \$200 | New |
| Cross-Connection Turn-off 3" to 5" | \$0 | \$400 | New |
| Cross-Connection Turn-off 6" and larger | \$0 | \$900 | New |
| 1 Inch Tap Insertion | \$325 | \$425 | |
| 1.5 Inch Tap Insertion | \$380 | \$500 | |
| 2 Inch Tap Insertion | \$415 | \$540 | |
| Water Tap Abandonment (2" or less diameter) | \$310 | \$400 | |
| Water Service Connection Abandonment (greater than 2' diameter) | \$610 | \$800 | |
| Inspect Pointing up Sewer Taps | \$660 | \$860 | |
| Inspect Insertion of Y-Branch | \$235 | \$306 | |
| Inspect Installation of Standard Cleanout | \$235 | \$306 | |
| Inspect Sewer Tap Removal | \$235 | \$306 | |

c.) Fire Hydrant Flow Test and Use Charges

| Fee Name | Existing | Proposed | | New |
|---|-------------|-------------|-------------|-----|
| Fire Hydrant Flow Test (Field Test) | \$225 | \$300 | | |
| Fire Hydrant Flow Test (Computer Model) | \$0 | \$200 | | New |
| Fire Hydrant Flow Test (Recent Test Record Available) | \$25 | \$125 | | |
| Letter in Lieu of Hydrant Flow Test | \$125 | \$125 | | |
| Fire Hydrant Permit | \$0 | \$75 | | New |
| Private Fire Hydrant Flush | \$0 | \$81 | | New |
| Water and Sewer Rate – for Hydrant Use | Prevailing | Prevailing | Usage Based | |
| 3" Hydrant Meter Deposit | \$700 | \$1,600 | | |
| 3" Hydrant Meter Rental < 15 days | \$0 | \$75 | Flat rate | New |
| 3" Hydrant Meter Rental ≥ 15 days | \$0 | \$5 | Per day | New |
| 3" Hydrant Meter w BP Deposit | \$0 | \$2,200 | Flat rate | New |
| 3" Hydrant Meter w BP Rental < 15 days | \$0 | \$150 | Flat rate | New |
| 3" Hydrant Meter w BP Rental ≥ 15 days | \$0 | \$10 | Per day | New |
| 5/8" Hydrant Meter w BP Deposit | \$0 | \$700 | Flat rate | New |
| 5/8" Hydrant Meter w BP Rental < 15 days | \$0 | \$75 | Flat rate | New |
| 5/8" Hydrant Meter w BP Rental ≥15 days | \$0 | \$5 | Per day | New |
| Fire Hydrant Use Per Day | Usage Based | Usage Based | | |

d.) Engineering Large Plans Review and Existing and Proposed Permitting Fees

| Fee Name | Existing | Proposed Standard | Proposed Expedited | New |
|--|----------|--|---|-----|
| Base Plan Submission Administrative Fee- for all review types | \$0 | \$140 | Not Applicable | New |
| Reject Plan Submission Administrative fee for all review types | \$0 | \$75 | Not Applicable | New |
| Large Permits Expedited (15 working days review per submission) | \$10,000 | \$17,400 | | |
| Large Permit Basic | \$7,500 | \$10,000 | | |
| Approved Plan Revision (Field Conditions) | \$250 | \$1,000 | \$1,750 | |
| Large Project Sheeting and Shoring (Large Commercial) | \$1,000 | \$6,500 | \$11,300 | |
| Abandonment Waiver Request | \$500 | \$500 | \$880 | |
| Water and sewer availability letter (large) | \$500 | \$500 | \$880 | |
| Temporary Water connections (previously Small Commercial-multi-family, apartments, store etc.) | \$2,500 | \$3,300 | \$5,800 | |
| Design Manuals-Initial | \$60 | \$0 | | |
| Design Manuals-Revisions/Updates | \$25 | \$0 | | |
| Construction Standards Details-Initial | \$35 | \$0 | | |
| Construction Standards Details-Revisions/Updates | \$10 | \$0 | | |
| Construction General Conditions & Standard Specifications-Initial | \$25 | \$0 | | |
| Construction General Conditions & Standard Specifications-Revisions/Updates | \$5 | \$0 | | |
| DC Water Pipeline Design Manual-Initial | \$75 | \$0 | | |
| DC Water Pipeline Design Manual-Revisions/Updates | \$30 | \$0 | | |
| Electronic Version of Water/Sewer Counter and As-Built Maps Per Project | \$100 | \$0 | | |
| Updates of the Electronic Version-Per Project | \$25 | \$0 | | |
| Large Basic Plan Review Fee- 1 metered connection | \$7,500 | \$10,000 | \$17,400 | |
| Large Basic Plan Review Fee- 2 metered connections | \$7,500 | \$20,000 | \$34,800 | |
| Large Basic Plan Review Fee- 3 metered connections | \$7,500 | \$30,000 | \$52,200 | |
| Large Basic Plan Review Fee- 4 or more metered connections | \$7,500 | \$40,000 + Determined on a per project basis | \$69,600+ Determined on a per project basis | |
| Fire Service only > 2" (no interior renovations) | \$7,500 | \$4,500 | \$7,800 | |
| Sanitary or Combined Connection Only 8" or larger | \$7,500 | \$4,500 | \$7,800 | |

| Fee Name | Existing | Proposed Standard | Proposed Expedited | New |
|---|----------|-------------------|--------------------|-----|
| Sanitary or Combined Connection Only 6" or less | \$2,500 | \$700 | \$1,200 | |
| Storm Connection Only 15" or larger | \$7,500 | \$4,500 | \$7,800 | |
| Storm Connection Only less than 15" | \$2,500 | \$700 | \$1,200 | |
| Large Renovation no new water/sewer work- Project Doc signoff only (inside a campus) | \$0 | \$400 | \$700 | New |
| Large Project Approved Plan Revision (Project Scope/Design Change, or field change) (1) | \$1,000 | \$1,000 | \$1,750 | |
| Large Project Sheeting and Shoring (2) | \$1,000 | \$6,500 | \$11,300 | |
| Large water meter size reduction plan (no other work) | \$1,000 | \$3,300 | \$5,800 | |
| Large Project Raze utility release letter- no abandonments | \$150 | \$300 | \$500 | |
| Large Project Raze utility release letter- with abandonments | \$150 | \$700 | \$1,200 | |

e.) Existing Small Plan Review Fees (Service tap 2 inches or less)

| Fee Name | Existing | Proposed Standard | Proposed Expedited | New |
|--|----------|--|--|-----|
| Availability Letter (small) | \$125 | \$125 | \$215 | |
| Small Commercial (multi-family, apartments, store, etc.) (1) | \$2,500 | Phased Out | | |
| Small Residential | \$300 | Phased Out | | |
| New Home from a Large Project Subdivision (10 or more units) | \$150 | Phased Out | | |
| Small Sheet and Shore | \$500 | \$1,000 | \$1,750 | |
| Small basic non-residential project- 1metered connection | \$2,500 | \$3,300 | \$5,800 | |
| Small basic non-residential project- 2 metered connection | \$2,500 | \$6,600 | \$11,600 | |
| Small basic non-residential project- 4 or more metered connections | \$2,500 | \$9,900 | \$17,400 | |
| Small basic non-residential project- 4 or more metered connections | \$2,500 | \$13,200 + Determined on a per project basis | \$23,200 + Determined on a per project basis | |
| Small Hybrid Non-Residential- 1 metered connection | \$7,500 | \$5,000 | \$8,700 | |
| Small Hybrid Non-Residential- 2 metered connections | \$7,500 | \$10,000 | \$17,400 | |
| Small Hybrid Non-Residential- 3 metered connections | \$7,500 | \$15,000 | \$26,100 | |

| Fee Name | Existing | Proposed Standard | Proposed Expedited | New |
|---|---------------|---|--|-----|
| Small Hybrid Non-Residential project- 4 or more metered connections | \$7,500 | \$20,000 + Determined on a per project basis | \$34,800 + Determined on a per project basis | |
| Sanitary or combined Sewer connection only 6" and less | \$300 | \$700 | \$1,200 | |
| Storm sewer connection only less than 15" | \$300 | \$700 | \$1,200 | |
| Fire service only greater than 2" | \$7,500 | \$4,600 | \$8,100 | |
| Single Family Residential/ metered connection up to 50 | \$300/\$7,500 | \$700 each Up to \$25,000 | \$1,200 each | |
| Town Houses/ metered connection up to 50 | \$300/\$7,500 | \$700 each Up to \$25,000 | \$1,200 each | |
| More than 50 SFU or Town Houses | \$7,500 | 700 + each up to 50 and \$350 for each above 50 | 1,200+ each up to 50 and \$600 for each above 50 | |
| Small Non-Residential or Residential Raze utility release letter- no abandonment | \$0 | \$330 | \$580 | New |
| Small Non-Residential or Residential Raze permit review and utility release letter- with abandonments (2) | \$150 | \$700 | \$1,200 | |
| As part of a project review | \$0 | \$300 | \$600 | New |

f.) Proposed Excessive Submission (additional fee for 4th submission)

| Fee Name | Existing | Proposed Standard | Proposed Expedited | New |
|--|----------|-------------------|--------------------|-----|
| Large Plan Excessive Submission Review (2) | \$1,000 | \$2,400 | \$4,200 | |
| Small Non Residential Plan Excessive Submission Review | \$0 | \$600 | \$1,050 | New |
| Residential Plan Excessive Submission Review (3) | \$0 | \$360 | \$630 | New |
| Request for Information (RFI) | \$0 | \$30 | \$60 | New |
| Letter in Lieu | \$0 | \$50 | \$90 | New |
| Request for As-Built Drawings | \$0 | \$90/man hour | \$150/man hour | New |
| Water Meter Sizing Computation | \$0 | \$90 | \$150 | New |
| Water and Sewer Availability Letter | \$500 | \$500 | \$880 | |

| Fee Name | Existing | Proposed Standard | Proposed Expedited | New |
|---|-------------------------------------|--|--------------------|-----|
| Delayed abandonment or waiver from Standards Letter (3) | \$500 | \$500 | \$880 | |
| Processing of Standard Easement Covenant | \$0 | \$1,000 | \$1,750 | New |
| Processing of Non-Standard Easement Covenant | \$0 | \$5,000 | \$8,750 | New |
| One Day Plan Design and Review and approval (Velocity type program) | New Service, Not Currently Provided | Determined on per project basis; minimum fee- \$20,000 | | |

g.) Existing/ Proposed As-Built

| Fee Name | Existing | Proposed Standard | New |
|---|----------|-----------------------------------|-----|
| SFU Residential service connection -Small Residential | \$215 | \$250 | |
| Townhouses or SFU from multi-unit project | \$215 | \$250 | |
| Small non-residential, Large service connection (per connection) | \$215 | \$500 | |
| Small non-residential Fire Service | \$0 | \$750 | New |
| Large non-residential water service 3" or more, sewer service 8" or more, fire service 3" or more | \$215 | \$750 | |
| New water or sewer main (20 to 100 feet) (each) | \$215 | \$2,500 | |
| Each additional 200 feet of water line | \$0 | \$2,000 | New |
| Each additional 400 ft. sewer main/line | \$0 | \$2,000 | New |
| If installing more than 200 linear feet or any Water line larger than 24" in diameter | \$215 | Determined on a per project basis | |
| If installing more than 200 LF of sewer or any Sewer larger than 60" in diameter | \$215 | Determined on a per project basis | |

h.) existing Temporary Potable Water Equipment Fee

| Fee Name | Existing | Proposed | New |
|---|----------|------------|-----|
| Temporary Potable Water Equipment Fee | \$262 | Phased Out | |
| Each additional Temporary Potable Water Equipment Fee (Quench Buggy, Mistlers, Water Fountains, etc.) | \$54 | Phased Out | |

i.) Event and Equipment Fee

| Size of Event (Attendees) | Number of DC Water Personnel Per Event |
|---------------------------|--|
| 100 – 2,000 | 2 |
| 2,000 – 5,000 | 4 |
| 5,000 or more | 6 |

| Equipment | Per Unit Per Event |
|---------------------------------|--------------------|
| Misting Tent* | \$550 |
| Mobile Brita Hydration Station* | \$600 |
| Cooling Station | \$420 |
| Quench Buggy | \$2,500 |
| DC Water Mascot | \$50 |

j.) Industrial User Permitting & Sampling Fee to recover the cost of service

| Fee Name | Existing | Proposed |
|--|----------|----------|
| Industrial Permit Initial Fee | \$2,000 | \$2,500 |
| Industrial Permit Renew Fee | \$600 | \$700 |
| Significant or Non-Significant Categorical Industrial User Annual Compliance Fee- 1 Outfall | \$2,500 | \$3,100 |
| Significant or Non-Significant Categorical Industrial User Annual Compliance Fee- 2 or more Outfalls | \$3,500 | \$4,300 |
| Significant Non-Categorical Industrial User Annual Compliance Fee- 1 or more Outfalls | \$2,500 | \$3,100 |
| Significant Non-Categorical Industrial User Annual Compliance Fee- 2 or more Outfalls | \$3,500 | \$4,300 |
| Non-Significant Non-Categorical Industrial User Annual Compliance Fee- 1 Outfall | \$550 | \$700 |
| Non-Significant Non-Categorical Industrial User Annual Compliance Fee- 2 Outfalls | \$700 | \$900 |

k.) Existing Miscellaneous Fees

| Legal Charges | Unit | |
|--|-----------------|--------------|
| Witness Fee | Salary + Fringe | |
| Copying Charges | Existing (Unit) | Proposed |
| Xerographic | \$2.50 | Discontinued |
| Vellum | \$4.00 | Discontinued |
| Mylar | \$5.50 | Discontinued |
| Standard Letter and Legal Pages Photocopying (per sheet) | \$0.25 | 0.75 |

- The General Manager is authorized to take all steps necessary in his judgment and as otherwise required, to publish the Notice of Final Rulemaking final new and amended Miscellaneous Fees and Charges in the manner provided by the District of Columbia Administrative Procedure Act.

This resolution is effective immediately.


Secretary to the Board of Directors

Attachment A

DC Water's New and Revised Miscellaneous Fees and Charges
Final Rulemaking Effective June 3, 2019

Chapter 1, WATER SUPPLY, of Title 21 DCMR, WATER AND SANITATION, is amended as follows:

Section 112, FEES, Subsections 112.1 through 112.6, are amended to read as follows:

112 FEES

112.1 Fees for installation, inspection and removal/abandonment of water and sewer tap or connection, shall be as follows:

| Inspection Type | Fee |
|---|------------|
| Inspect Sewer Tap Removal/Abandonment | \$306 |
| Inspect Pointing Up Sewer Taps | \$860 |
| Inspect Insertion of Y-Branch | \$306 |
| Inspect Installation of Standard Cleanout | \$306 |

| Tap Insertion and Abandonment | Fee |
|--|--------------|
| Tap Insertion – 1" diameter | \$425 |
| Tap Insertion – 1-1/2" diameter | \$500 |
| Tap Insertion – 2" diameter | \$540 |
| Water Connection | Reimbursable |
| Water Tap Removal/Abandonment – 2" diameter or less | \$400 |
| Water Tap Removal/Abandonment – greater than 2" diameter | \$800 |

112.2 Fees for fire hydrants flow tests; fire hydrant meter rentals; rentals of fire hydrant meters with backflow preventer; and for the installation and removal of water bubblers shall be as follows:

| Fee Name | Fee |
|---|-------------------------------------|
| Fire Hydrant Flow Test (Field Test) | \$300 |
| Fire Hydrant Flow Test (Computer Model) | \$200 |
| Fire Hydrant Flow Test (Recent Test Record Available) | \$125 |
| Fire Hydrant Use – Water and Sewer Rate | Usage-Based, see 21 DCMR Chapter 41 |
| Letter in Lieu of Hydrant Flow Test | \$125 |
| Fire Hydrant Permit Fee | \$75 |
| Private Fire Hydrant Flush | \$81 |
| 3" Fire Hydrant Meter Deposit | \$1,600 per rental |
| 3" Fire Hydrant Meter Rental <15 days | \$75 |
| 3" Fire Hydrant Meter Rental ≥15 days | \$5 per day |
| 3" Fire Hydrant Meter w/Backflow Preventer Deposit | \$2,200 per rental |

| Fee Name | Fee |
|--|------------------|
| 3" Fire Hydrant Meter w/Backflow Preventer Rental <15 days | \$150 per rental |
| 3" Fire Hydrant Meter w/Backflow Preventer Rental ≥15 days | \$10 per day |
| 5/8" Fire Hydrant Meter w/Backflow Preventer Deposit | \$700 per rental |
| 5/8" Fire Hydrant Meter w/Backflow Preventer Rental <15 days | \$75 per rental |
| 5/8" Fire Hydrant Meter w/Backflow Preventer Rental ≥15 days | \$5 per day |

| Installation and Removal of Water Bubblers | Fee |
|--|------------|
| 1 Water bubbler | \$262 |
| Each additional Water bubbler after the first in the same general location | \$54 |

112.3 For the purposes of § 112.2, the phrase "in the same general location" means that the distance between the first and last bubbler of the group is eight thousand feet (8,000 ft.) or less. A distance greater than eight thousand feet (8,000 ft.) shall require a separate crew.

112.4 Retail customer fees and charges; legal and copying fees; and event and equipment fees shall be as follows:

(a) Retail customer fees and charges shall be as follows:

| Fee Name | Fee |
|-------------------------------------|---|
| Customer Bad Check Fee | \$25.00 |
| Declined Credit Card Fee | \$35.00 |
| Customer Penalty Late Payment Fee | 10.00% after 30 days |
| Additional Penalty Late Payment Fee | 1%/month after 60 days, compounded monthly |
| New Customer Account Initiation Fee | \$50.00 |
| Turn-Off Charges for Non-Payment | \$50.00 |
| Reconnection Fee | \$50.00 |
| Unauthorized Turn-On | \$245.00 |
| Broken Bypass Seal | \$700.00 |
| Second Water Audit within 24 months | \$125.00 |
| Manual Meter Read ¹ | \$20.00/month |

¹ The Manual Meter Read Fee is charged if customer refuses or does not respond to install Automatic Meter Reader or if the meter transmission unit is not transmitting due to the customer's failure to provide appropriate transmission requirements.

(b) Legal and copying fees shall be as follows:

| | |
|---------------------------------|------------------|
| Witness Fee | Salary + Fringe |
| Standard Letter and Legal Pages | \$0.75 per sheet |
| Photocopying | |

(c) Event and Equipment fees shall be as follows:

| Size of Event (Attendees) | Number of DC Water Personnel Per Event¹ | Cost per Event at \$81/hour per person |
|----------------------------------|---|---|
| 100 – 2,000 | 2 | \$182/hour |
| 2,000 – 5,000 | 4 | \$324/hour |
| 5,000 or more | 6 | \$486/hour |

¹ Refers to the minimum number of personnel required for the event. Upon review of the event specifications, DC Water shall determine the appropriate number of personnel based on the assessed need.

| Event Equipment | Cost per Unit per Event |
|---|--------------------------------|
| Misting Tent ¹ | \$550 |
| Mobile Brita Hydration Station ¹ | \$600 |
| Cooling Station | \$420 |
| Quench Buggy | \$2,500 |
| DC Water Mascot | \$50 |

¹Refers to a per unit per event, assuming a single day event. For a multi-day event, the per unit cost would be multiplied by the number of days.

112.5 Fees for engineering reviews both standard and expedited, excessive submission, and as-builts shall be as follows:

(a) Small Plan Review fees (water service 2” or smaller) shall be as follows:

| Fee Name | Standard Fee | Expedited Fee – 15 working days |
|--|--|--|
| Water and Sewer Availability Letter (small) | \$125 | \$215 |
| Small Sheet and Shore | \$1,000 | \$1,750 |
| Small basic non-residential project – 1 metered connection | \$3,300 | \$5,800 |
| Small basic non-residential project - 2 metered connections | \$6,600 | \$11,600 |
| Small basic non-residential project – 3 metered connections | \$9,900 | \$17,400 |
| Small basic non-residential project - 4 or more metered connections | \$13,200+ Determined on a per project basis | \$23,200+ Determined on a per project basis |
| Small Hybrid Non-Residential - 1 metered connection | \$5,000 | \$8,700 |
| Small Hybrid Non-Residential - 2 metered connections | \$10,000 | \$17,400 |
| Small Hybrid Non-Residential - 3 metered connections | \$15,000 | \$26,100 |
| Small Hybrid Non-Residential project - 4 or more metered connections | \$20,000+ Determined on a per project basis | \$34,800 Determined on a per project basis |

| Fee Name | Standard Fee | Expedited Fee – 15 working days |
|--|---|--|
| Sanitary or combined Sewer connection - 6” or smaller | \$700 | \$1,200 |
| Storm Sewer Connection - less than 15” | \$700 | \$1,200 |
| Fire Service - greater than 2” | \$4,600 | \$8,100 |
| Single Family Residential – up to 50 metered connections | \$700 each up to \$25,000 | \$1,200 each |
| Town Houses – up to 50 metered connections | \$700 each up to \$25,000 | \$1,200 each |
| Single Family Units or Town Houses - More than 50 metered connections | \$700+ each up to 50; and \$350 each above 50 | \$1,200+ each up to 50 and \$600 each above 50 |
| Small Non-Residential or Residential Raze Utility Release Letter - No Abandonment | \$330 | \$580 |
| Small Non-Residential or Residential Raze Permit Review and Utility Release Letter - With Abandonments (2) | \$700 | \$1,200 |
| As part of a project review | \$300 | \$600 |

(b) Large Plan Review fees (water service larger than 2-inch either domestic or fire or both services) shall be as follows:

| Fee Name | Standard Fee | Expedited Fee – 15 working days |
|--|--|--|
| Base Plan Submission Administrative Fee – All Review Types | \$140 | Not Applicable |
| Reject Plan Submission Administrative Fee – All Review Types | \$75 | Not Applicable |
| Large Permit Basic (per submission) | \$10,000 | \$17,400 |
| Foundation to Grade - Large Commercial | \$1,000 | Not Applicable |
| Approved Plan Revision (Field Conditions) | \$1,000 | \$1,750 |
| Large Project Sheeting and Shoring (Large Commercial) | \$6,500 | \$11,300 |
| Abandonment Waiver Request | \$500 | \$880 |
| Water and Sewer Availability Letter (Large) | \$500 | \$880 |
| Temporary Water Connections | \$3,300 | \$5,800 |
| Large Basic Plan Review Fee – 1 metered connection | \$10,000 | \$17,400 |
| Large Basic Plan Review Fee – 2 metered connections | \$20,000 | \$34,800 |
| Large Basic Plan Review Fee – 3 metered connections | \$30,000 | \$52,200 |
| Large Basic Plan Review Fee – 4 or more metered connections | \$40,000+ Determined on a per project basis | \$69,600+ Determined on a per project basis |

| Fee Name | Standard Fee | Expedited Fee – 15 working days |
|--|---------------------|--|
| Fire Service Only > 2" (no interior renovations) | \$4,500 | \$7,800 |
| Sanitary or Combined Connection 8" or larger | \$4,500 | \$7,800 |
| Sanitary or Combined Connection 6" or smaller | \$700 | \$1,200 |
| Storm Connection 15" or larger | \$4,500 | \$7,800 |
| Storm Connection less than 15" | \$700 | \$1,200 |
| Large Renovation no new water/sewer work - Project Document signoff only (inside a campus) | \$400 | \$700 |
| Large Project Approved Plan Revision (Project Scope/Design Change, or field change) (1) | \$1,000 | \$1,750 |
| Large Project Sheeting and Shoring (2) | \$6,500 | \$11,300 |
| Large water meter size reduction plan (no other work) | \$3,300 | \$5,800 |
| Large Project Raze Utility Release Letter - No Abandonments | \$300 | \$500 |
| Large Project Raze Utility Release Letter - With Abandonments | \$700 | \$1,200 |

(c) Excessive Submission (Additional Fee for 4th Submission) shall be as follows:

| Fee Name | Standard Fee | Expedited Fee – 15 working days |
|---|--|--|
| Large Plan Excessive Submission Review | \$2,400 | \$4,200 |
| Small Non-Residential Plan Excessive Submission Review | \$600 | \$1,050 |
| Residential Plan Excessive Submission Review (3) | \$360 | \$630 |
| Request for Information (RFI) | \$30 | \$60 |
| Letter in Lieu | \$50 | \$90 |
| Request for As-Built Drawings | \$90/man hour | \$150/man hour |
| Water Meter Sizing Computation | \$90 | \$150 |
| Water and Sewer Availability Letter | \$500 | \$880 |
| Delayed Abandonment or Waiver from Standards Letter | \$500 | \$880 |
| Processing of Standard Easement Covenant | \$1,000 | \$1,750 |
| Processing of Non-Standard Easement Covenant | \$5,000 | \$8,750 |
| One Day Plan Design and Review and approval (Velocity type program) | \$20,000+ Determined on per project basis | Determined on per project basis |

(d) Existing/Proposed As-Built shall be as follows:

| Fee Name | Fee |
|---|-----------------------------------|
| Single Family Unit Residential Service Connection - Small Residential | \$250 |
| Townhouses or Single Family Units from Multi-Unit Project | \$250 |
| Small Non-Residential, Large Service Connection (per connection) | \$500 |
| Small Non-Residential Fire Service | \$750 |
| Large Non-Residential - water service 3" or larger, sewer service 8" or larger, fire service 3" or larger | \$750 |
| New Water or Sewer Main (20 to 100 feet) (each) | \$2,500 |
| Each additional 200 feet of water line | \$2,000 |
| Each additional 400 feet of sewer main/line | \$2,000 |
| If installing more than 200 linear feet or any Water line larger than 24" in diameter | Determined on a per project basis |
| If installing more than 200 linear feet of sewer or any sewer larger than 60" in diameter | Determined on a per project basis |

112.6 Waste Hauler Permit and Disposal Fees; Pretreatment Industrial User Permit and Sampling Fees; High Strength Waste Fees; and FOG Facility fees shall be as follows:

| Fee Name | Fee |
|--|--------------------|
| Waste Hauler Discharge Annual Permit Fee per Vehicle | \$30 |
| Waste Hauling Disposal Fees | |
| High strength grease trap waste | \$0.07 per gallon |
| High strength septage waste | \$0.07 per gallon |
| Domestic strength waste | \$0.003 per gallon |
| Low strength waste | \$0.003 per gallon |
| Industrial User Permit Fees | |
| Permit Initial Fee | \$2,500 |
| Permit Renewal Fee | \$700 |
| Industrial User Annual Compliance Fees | |
| Significant or Non-Significant Categorical Industrial User | |
| 1 Outfall | \$3,100 |
| 2 or more Outfalls | \$4,300 |
| Significant Non-Categorical Industrial User | |
| 1 Outfall | \$3,100 |
| 2 or more Outfalls | \$4,300 |
| Non-Significant Non-Categorical User | |
| 1 Outfall | \$700 |
| 2 or more Outfalls | \$900 |

| Fee Name | Fee |
|--|-------------------|
| High Strength Waste Fees | |
| Biochemical Oxygen Demand (BOD) | \$0.135 per pound |
| Total Suspended Solids (TSS) | \$0.263 per pound |
| Total Kjeldahl Nitrogen (TKN) or Total Nitrogen (TN) | \$1.471 per pound |
| Total Phosphorus (TP) | \$4.524 per pound |
| | |
| Fats, Oil and Grease (FOG) Facility Monthly Fee | \$13.70 per month |

Section 112, FEES, is amended by adding a new Subsection 112.12 to read as follows:

112.12 Cross-Connection/ Back Flow Prevention Fees and Turn-Off Charges

- (a) The Cross-Connection/ Back Flow Prevention Fees and Turn-Off Charges shall be as follows:

| Fee Name | Fee |
|--|------------|
| Cross-Connection/Back Flow Prevention Monthly Fee per Assembly | \$6.70 |
| Cross-Connection Turn-off - 5/8" to 2" | \$200 |
| Cross-Connection Turn-off - 3" to 5" | \$400 |
| Cross-Connection Turn-off - 6" and larger | \$900 |