



# **DISTRICT OF COLUMBIA WATER AND SEWER AUTHORITY**

## **Board of Directors**

### *Retail Rates Committee*

*Thursday, July 27, 2006  
Immediately Following the Meeting  
of the Finance and Budget Committee  
10:00 am*

1. Call to Order..... Glenn Gerstell
2. Schedule for Rate & Fee Proposals – Attachment 1 ..... Jerry Johnson
3. Cost of Service Study Results – Attachment 2 ..... Jerry Johnson  
Olu Adebo
4. FY 2007 Stormwater Rate Update ..... Johnnie Hemphill
5. FY 2007 Groundwater Sewer Service Rate Proposal – Attachment 3 ..... Olu Adebo
6. FY 2007 Proposed Rate & Fee Changes (Discussion)..... Olu Adebo
  - a) Alternatives and proposal – Attachment 4
  - b) Review and consideration of public comments
7. Impervious surface rate structure proposal and strategy -  
CSO/Stormwater rate structure – Attachment 5..... Jerry Johnson  
Olu Adebo
8. Action Items..... Glenn Gerstell
  - a) FY 2007 Rate & Fee Changes (effective October 1, 2006)
    1. Approval of proposed Retail Water and Sewer rates
    2. Approval of proposed FY 2007 Right of Way/Payment in Lieu of Taxes fee
    3. Approval of proposed FY 2007 Groundwater Sewer Service rate
  - b) Approval of structure and schedule for implementation of impervious surface rate structure
9. Other Business
10. Adjournment