District of Columbia

Water and Sewer Authority

Lead Water Service Line Replacement Spending Report

August 1, 2026

Lead Water Service Line Replacement Spending Reporting Requirement

For January 1, 2026 through June 30, 2026

This report is required by D.C. Law 24-147. Technical Amendments Act of 2022. (D.C. Official Code 34-2163) Reporting. The Technical Amendments Act requires DC Water to report on agency spending of federal and local funds on lead water service line replacements, broken down by spending of federal and local funds and by program. This report includes a breakdown of spending on lead line replacements, program management costs, street restoration, water main replacements, and other costs.

There are five tables below that report a distribution of spending of federal and local funds on lead water service line replaced under the District's "Lead Pipe Replacement Assistance Program" or "LPRAP", DC Water's Capital Improvement Projects and Emergency Repair Replacements, or "CIPERR", and Voluntary Full Replacement Program "VFRP" programs. The tables includes a breakdown of spending on lead line replacements, program management costs, street restoration, water main replacements, and other costs.

DC Code 34–2163. Reporting on lead water service line replacement spending

For January 1, 2026 through June 30, 2026

Table 1: LPRAP total spending for the reporting period is $2,168,273

Lead Pipe Replacement Assistance Program(LPRAP)	Federal(SDW ACT)	Federal(WIFIA)	Federal(DOEE ARPA)	Federal(BIL)	Local(DC WATER)	Local(DOEE)	TOTAL
Funds Spent Actual	**LPRAP**						
Lead Service Line Replacements	$-	$-	$-	$1,573,951	$-	$254,942	$1,828,893
Water Main Replacements	$-	$-	$-	$-	$-	$-	$0
Street Restoration	$-	$-	$-	$-	$-	$-	$0
Construction Management & Inspection	$-	$-	$-	$-	$156,783	$-	$156,783
Permitting Assistance	$-	$-	$-	$111,939	$-	$-	$111,939
Fringe	$-	$-	$-	$-	$-	$-	$0
Materials and Miscellaneous Supplies	$-	$-	$-	$-	$-	$-	$0
Communication and Outreach	$-	$-	$-	$-	$-	$-	$0
Program Management Costs	$-	$-	$-	$-	$70,659	$-	$70,659
Overhead (Indirect Costs)	$-	$-	$-	$-	$-	$-	$0
Total Actual Costs of the Program	**$0**	**$0**	**$0**	**1,685,890**	**$227,442**	**$254,942**	**$2,168,273**

Table 2: CIPERR Emergency total spending for the reporting period is $1,166,631

Capital Improvement Projects and Emergency Repair Replacements(CIPERR) Emergency	Federal(SDW ACT)	Federal(WIFIA)	Federal(DOEE ARPA)	Federal(BIL)	Local(DC WATER)	Local(DOEE)	TOTAL
Funds Spent Actual	**Emergency**						
Lead Service Line Replacements	$-	$-	$-	$205,110	$923,166	$-	$1,128,276
Water Main Replacements	$-	$-	$-	$-	$-	$-	$0
Street Restoration	$-	$-	$-	$-	$1,779	$-	$1,779
Construction Management & Inspection	$-	$-	$-	$-	$-	$-	$0
Permitting Assistance	$-	$-	$-	$-	$36,576	$-	$36,576
Fringe	$-	$-	$-	$-	$-	$-	$0
Materials and Miscellaneous Supplies	$-	$-	$-	$-	$-	$-	$0
Communication and Outreach	$-	$-	$-	$-	$-	$-	$0
Program Management Costs	$-	$-	$-	$-	$-	$-	$0
Overhead (Indirect Costs)	$-	$-	$-	$-	$-	$-	$0
Total Actual Costs of the Program	**$0**	**$0**	**$0**	**$205,110**	**$961,521**	**$0**	**$1,166,631**

Table 3: CIPERR CIP-SDWMR total spending for the reporting period is $15,851,495

Capital Improvement Projects and Emergency Repair Replacements(CIPERR) CIP-SDWMR	Federal(SDW ACT)	Federal(WIFIA)	Federal(DOEE ARPA)	Federal(BIL)	Local(DC WATER)	Local(DOEE)	TOTAL
Funds Spent Actual	**CIP-SDWMR**						
Lead Service Line Replacements	$-	$122,322	$-	$362,048	$983,388	$-	$1,467,758
Water Main Replacements	$-	$2,510,940	$-	$5,034,565	$1,826,790	$-	$9,372,295
Street Restoration	$-	$122,350	$-	$-	$2,189,235	$-	$2,311,585
Construction Management & Inspection	$-	$-	$-	$-	$283,994	$-	$283,994
Permitting Assistance	$-	$-	$-	$-	$-	$-	$0
Fringe	$-	$-	$-	$-	$-	$-	$0
Materials and Miscellaneous Supplies	$-	$-	$-	$1,934,237	$481,626	$-	$2,415,863
Communication and Outreach	$-	$-	$-	$-	$-	$-	$0
Program Management Costs	$-	$-	$-	$-	$-	$-	$0
Overhead (Indirect Costs)	$-	$-	$-	$-	$-	$-	$0
Total Actual Costs of the Program	**$0**	**$2,755,612**	**$0**	**$7,330,851**	**$5,765,033**	**$0**	**$15,851,495**

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Table 4: CIPERR By Block total spending for the reporting period is $43,216,745

Capital Improvement Projects and Emergency Repair Replacements(CIPERR) By-Block	Federal(SDW ACT)	Federal(WIFIA)	Federal(DOEE ARPA)	Federal(BIL)	Local(DC WATER)	Local(DOEE)	TOTAL
Funds Spent Actual	By-Block						
Lead Service Line Replacements	$-	$-	$-	$2,790,856	$17,113,873	$-	$19,904,729
Water Main Replacements	$-	$-	$-	$-	$-	$-	$0
Street Restoration	$-	$-	$-	$-	$2,568,034	$-	$2,568,034
Construction Management & Inspection	$-	$-	$-	$-	$6,957,267	$-	$6,957,267
Permitting Assistance	$-	$-	$-	$-	$2,156,319	$-	$2,156,319
Fringe	$-	$-	$-	$-	$-	$-	$0
Materials and Miscellaneous Supplies	$-	$-	$-	$1,618,299	$3,485,242	$-	$5,103,541
Communication and Outreach	$-	$-	$-	$-	$2,639,541	$-	$2,639,541
Program Management Costs	$-	$-	$-	$-	$3,887,314	$-	$3,887,314
Overhead (Indirect Costs)	$-	$-	$-	$-	$-	$-	$0
Total Actual Costs of the Program	**$ -**	**$ -**	**$ -**	**$4,409,155**	**$38,807,590**	**$0**	**$43,216,745**

Table 5: Voluntary Full Replacement Program total spending for the reporting period is $1,663,089

Voluntary Full Replacement Program (VFRP)	Federal(SDW ACT)	Federal(WIFIA)	Federal(DOEE ARPA)	Federal(BIL)	Local(DC WATER)	Local(DOEE)	TOTAL
Funds Spent Actual	Voluntary						
Lead Service Line Replacements	$-	$-	$-	$-	$886,414	$-	$ 886,414
Water Main Replacements	$-	$-	$-	$-	$-	$-	$ -
Street Restoration	$-	$-	$-	$-	$44,425	$-	$ 44,425
Construction Management & Inspection	$-	$-	$-	$-	$639,453	$-	$ 639,453
Permitting Assistance	$-	$-	$-	$-	$92,797	$-	$ 92,797
Fringe	$-	$-	$-	$-	$-	$-	$ -
Materials and Miscellaneous Supplies	$-	$-	$-	$-	$-	$-	$ -
Communication and Outreach	$-	$-	$-	$-	$-	$-	$ -
Program Management Costs	$-	$-	$-	$-	$-	$-	$ -
Overhead (Indirect Costs)	$-	$-	$-	$-	$-	$-	$ -
Total Actual Costs of the Program	**$ -**	**$ -**	**$ -**	**$ -**	**$ 1,663,089**	**$ -**	**$ 1,663,089**