



District of Columbia

Water and Sewer Authority

Lead Water Service Line Replacement Spending Report

February 1, 2026



Lead Water Service Line Replacement Spending Reporting Requirement

For July 1, 2025 through December 31, 2025

This report is required by D.C. Law 24-147. Technical Amendments Act of 2022. (D.C. Official Code 34-2163) Reporting. The Technical Amendments Act requires DC Water to report on agency spending of federal and local funds on lead water service line replacements, broken down by spending of federal and local funds and by program. This report includes a breakdown of spending on lead line replacements, program management costs, street restoration, water main replacements, and other costs.

There are five tables below that report a distribution of spending of federal and local funds on lead water service line replaced under the District’s “Lead Pipe Replacement Assistance Program” or “LPRAP”, DC Water’s Capital Improvement Projects and Emergency Repair Replacements, or “CIPERR”, and Voluntary Full Replacement Program “VFRP” programs. The tables includes a breakdown of spending on lead line replacements, program management costs, street restoration, water main replacements, and other costs.



DC Code 34-2163. Reporting on lead water service line replacement spending

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Table 1: LPRAP total spending for the reporting period is \$3,331,580

Lead Pipe Replacement Assistance Program(LPRAP)	Federal(SDW ACT)	Federal(WIFIA)	Federal(DOEE ARPA)	Federal(BIL)*Eligible	Local(DC WATER)	Local(DOEE)	TOTAL
Funds Spent Actual	LPRAP						
Lead Service Line Replacements	\$-	\$-	\$-	\$2,707,533	\$-	\$101,650	\$2,809,183
Water Main Replacements	\$-	\$-	\$-	\$-	\$-	\$-	\$0
Street Restoration	\$-	\$-	\$-	\$-	\$-	\$-	\$0
Construction Management & Inspection	\$-	\$-	\$-	\$-	\$280,632	\$-	\$280,632
Permitting Assistance	\$-	\$-	\$-	\$141,449	\$-	\$-	\$141,449
Fringe	\$-	\$-	\$-	\$-	\$-	\$-	\$0
Materials and Miscellaneous Supplies	\$-	\$-	\$-	\$-	\$-	\$-	\$0
Communication and Outreach	\$-	\$-	\$-	\$-	\$-	\$-	\$0
Program Management Costs	\$-	\$-	\$-	\$-	\$100,316	\$-	\$100,316
Overhead (Indirect Costs)	\$-	\$-	\$-	\$-	\$-	\$-	\$0
Total Actual Costs of the Program	\$0	\$0	\$0	\$2,848,982	\$380,948	\$101,650	\$3,331,580

Table 2: CIPERR Emergency total spending for the reporting period is \$1,132,040

Capital Improvement Projects and Emergency Repair Replacements(CIPERR) Emergency	Federal(SDW ACT)	Federal(WIFIA)	Federal(DOEE ARPA)	Federal(BIL)	Local(DC WATER)	Local(DOEE)	TOTAL
Funds Spent Actual	Emergency						
Lead Service Line Replacements	\$-	\$-	\$-	\$203,737	\$882,058	\$-	\$1,085,795
Water Main Replacements	\$-	\$-	\$-	\$-	\$-	\$-	\$0
Street Restoration	\$-	\$-	\$-	\$-	\$8,025	\$-	\$8,025
Construction Management & Inspection	\$-	\$-	\$-	\$-	\$-	\$-	\$0
Permitting Assistance	\$-	\$-	\$-	\$-	\$38,220	\$-	\$38,220
Fringe	\$-	\$-	\$-	\$-	\$-	\$-	\$0
Materials and Miscellaneous Supplies	\$-	\$-	\$-	\$-	\$-	\$-	\$0
Communication and Outreach	\$-	\$-	\$-	\$-	\$-	\$-	\$0
Program Management Costs	\$-	\$-	\$-	\$-	\$-	\$-	\$0
Overhead (Indirect Costs)	\$-	\$-	\$-	\$-	\$-	\$-	\$0
Total Actual Costs of the Program	\$0	\$0	\$0	\$203,737	\$928,303	\$0	\$1,132,040

Table 3: CIPERR CIP-SDWMR total spending for the reporting period is \$14,032,017

Capital Improvement Projects and Emergency Repair Replacements(CIPERR) CIP-SDWMR	Federal(SDW ACT)	Federal(WIFIA)	Federal(DOEE ARPA)	Federal(BIL)	Local(DC WATER)	Local(DOEE)	TOTAL
Funds Spent Actual	CIP-SDWMR						
Lead Service Line Replacements	\$225,383	\$145,775	\$-	\$318,442	\$305,330	\$-	\$994,930
Water Main Replacements	\$1,427,058	\$3,611,828	\$-	\$-	\$2,891,758	\$-	\$7,930,644
Street Restoration	\$983,848	\$1,702,020	\$-	\$-	\$866,384	\$-	\$3,552,253
Construction Management & Inspection	\$-	\$-	\$-	\$-	\$463,236	\$-	\$463,236
Permitting Assistance	\$-	\$-	\$-	\$-	\$5,082	\$-	\$5,082
Fringe	\$-	\$-	\$-	\$-	\$-	\$-	\$0
Materials and Miscellaneous Supplies	\$-	\$-	\$-	\$841,738	\$244,134	\$-	\$1,085,872
Communication and Outreach	\$-	\$-	\$-	\$-	\$-	\$-	\$0
Program Management Costs	\$-	\$-	\$-	\$-	\$-	\$-	\$0
Overhead (Indirect Costs)	\$-	\$-	\$-	\$-	\$-	\$-	\$0
Total Actual Costs of the Program	\$2,636,289	\$5,459,624	\$0	\$1,160,180	\$4,775,924	\$0	\$14,032,017



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Table 4: CIPERR By Block total spending for the reporting period is \$37,939,149

Capital Improvement Projects and Emergency Repair Replacements(CIPERR) By-Block	Federal(SDW ACT)	Federal(WIFIA)	Federal(DOEE ARPA)	Federal(BIL)	Local(DC WATER)	Local(DOEE)	TOTAL
Funds Spent Actual	By-Block						
Lead Service Line Replacements	\$-	\$-	\$-	\$ 2,861,391	\$ 10,283,029	\$-	\$ 13,144,420
Water Main Replacements	\$-	\$-	\$-	\$-	\$-	\$-	\$ -
Street Restoration	\$-	\$-	\$-	\$-	\$ 2,990,483	\$-	\$ 2,990,483
Construction Management & Inspection	\$-	\$-	\$-	\$-	\$ 8,054,385	\$-	\$ 8,054,385
Permitting Assistance	\$-	\$-	\$-	\$-	\$ 299,798	\$-	\$ 299,798
Fringe	\$-	\$-	\$-	\$-	\$-	\$-	\$ -
Materials and Miscellaneous Supplies	\$-	\$-	\$-	\$ 1,591,419	\$ 2,273,554	\$-	\$ 3,864,972
Communication and Outreach	\$-	\$-	\$-	\$-	\$ 3,212,105	\$-	\$ 3,212,105
Program Management Costs	\$-	\$-	\$-	\$-	\$ 6,372,986	\$-	\$ 6,372,986
Overhead (Indirect Costs)	\$-	\$-	\$-	\$-	\$-	\$-	\$ -
Total Actual Costs of the Program	\$ -	\$ -	\$ -	\$ 4,452,810	\$ 33,486,339	\$ -	\$ 37,939,149

Table 5: Voluntary Full Replacement Program total spending for the reporting period is \$2,071,544

Voluntary Full Replacement Program (VFRP)	Federal(SDW ACT)	Federal(WIFIA)	Federal(DOEE ARPA)	Federal(BIL)	Local(DC WATER)	Local(DOEE)	TOTAL
Funds Spent Actual	Voluntary						
Lead Service Line Replacements	\$-	\$-	\$-	\$-	\$ 529,336	\$-	\$ 529,336
Water Main Replacements	\$-	\$-	\$-	\$-	\$-	\$-	\$ -
Street Restoration	\$-	\$-	\$-	\$-	\$ 572,720	\$-	\$ 572,720
Construction Management & Inspection	\$-	\$-	\$-	\$-	\$ 790,736	\$-	\$ 790,736
Permitting Assistance	\$-	\$-	\$-	\$-	\$ 178,752	\$-	\$ 178,752
Fringe	\$-	\$-	\$-	\$-	\$-	\$-	\$ -
Materials and Miscellaneous Supplies	\$-	\$-	\$-	\$-	\$-	\$-	\$ -
Communication and Outreach	\$-	\$-	\$-	\$-	\$-	\$-	\$ -
Program Management Costs	\$-	\$-	\$-	\$-	\$-	\$-	\$ -
Overhead (Indirect Costs)	\$-	\$-	\$-	\$-	\$-	\$-	\$ -
Total Actual Costs of the Program	\$ -	\$ -	\$ -	\$ -	\$ 2,071,544	\$ -	\$ 2,071,544