District of Columbia

Water and Sewer Authority

Lead Water Service Line Replacement Spending Report

February 1, 2025

Lead Water Service Line Replacement Spending Reporting Requirement

For July 1, 2024 through December 31, 2024

This report is required by D.C. Law 24-147. Technical Amendments Act of 2022. (D.C. Official Code 34-2163) Reporting. The Technical Amendments Act requires DC Water to report on agency spending of federal and local funds on lead water service line replacements, broken down by spending of federal and local funds and by program. This report includes a breakdown of spending on lead line replacements, program management costs, street restoration, water main replacements, and other costs.

There are five tables below that report a distribution of spending of federal and local funds on lead water service line replaced under the District's "Lead Pipe Replacement Assistance Program" or "LPRAP", DC Water's Capital Improvement Projects and Emergency Repair Replacements, or "CIPERR", and Voluntary Full Replacement Program "VFRP" programs. The tables includes a breakdown of spending on lead line replacements, program management costs, street restoration, water main replacements, and other costs.

DC Code 34–2163. Reporting on lead water service line replacement spending

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Table 1: LPRAP total spending for the reporting period is $3,011,505

Lead Pipe Replacement Assistance Program(LPRAP)	Federal(SDW ACT)	Federal(WIFIA)	Federal(DOEE ARPA)	Federal(BIL)*Eligible	Local(DC WATER)	Local(DOEE)	TOTAL
Funds Spent Actual	**LPRAP**						
Lead Service Line Replacements	$ -	$ -	$ 1,167,441	$ 976,728	$ -	$ 408,083	$ 2,552,251
Water Main Replacements	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Street Restoration	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Construction Management & Inspection	$ -	$ -	$ -	$ -	$ 226,004	$ -	$ 226,004
Permitting Assistance	$ -	$ -	$ -	$ -	$ 75,080	$ -	$ 75,080
Fringe	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Materials and Miscellaneous Supplies	$ -	$ -	$ -	$ -	$ 6,290	$ 54,827	$ 61,117
Communication and Outreach	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Program Management Costs	$ -	$ -	$ -	$ -	$ 97,052	$ -	$ 97,052
Overhead (Indirect Costs)	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total Actual Costs of the Program	**$ -**	**$ -**	**$ 1,167,441**	**$ 976,728**	**$ 404,427**	**$ 462,909**	**$ 3,011,505**

Table 2: CIPERR Emergency total spending for the reporting period is $616,022

Capital Improvement Projects and Emergency Repair Replacements(CIPERR)	Federal(SDW ACT)	Federal(WIFIA)	Federal(DOEE ARPA)	Federal(BIL)	Local(DC WATER)	Local(DOEE)	TOTAL
Funds Spent Actual	**Emergency**						
Lead Service Line Replacements	$ -	$ -	$ -	$ -	$ 592,845	$ -	$ 592,845
Water Main Replacements	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Street Restoration	$ -	$ -	$ -	$ -	$ 9,369	$ -	$ 9,369
Construction Management & Inspection	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Permitting Assistance	$ -	$ -	$ -	$ -	$ 13,809	$ -	$ 13,809
Fringe	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Materials and Miscellaneous Supplies	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Communication and Outreach	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Program Management Costs	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Overhead (Indirect Costs)	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total Actual Costs of the Program	**$ -**	**$ -**	**$ -**	**$ -**	**$ 616,022**	**$ -**	**$ 616,022**

Table 3: CIPERR CIP-SDWMR total spending for the reporting period is $21,926,130

Capital Improvement Projects and Emergency Repair Replacements(CIPERR)	Federal(SDW ACT)	Federal(WIFIA)	Federal(DOEE ARPA)	Federal(BIL)	Local(DC WATER)	Local(DOEE)	TOTAL
Funds Spent Actual	**CIP-SDWMR**						
Lead Service Line Replacements	$ 124,558	$ 1,165,214	$ -	$ -	$ 187,460	$ -	$ 1,477,232
Water Main Replacements	$ 4,450,209	$ 7,889,075	$ -	$ -	$ 1,812,344	$ -	$ 14,151,628
Street Restoration	$ 967,519	$ 3,064,806	$ -	$ -	$ 802,340	$ -	$ 4,834,665
Construction Management & Inspection	$ -	$ -	$ -	$ -	$ 1,462,605	$ -	$ 1,462,605
Permitting Assistance	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Fringe	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Materials and Miscellaneous Supplies	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Communication and Outreach	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Program Management Costs	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Overhead (Indirect Costs)	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total Actual Costs of the Program	**$ 5,542,285**	**$ 12,119,095**	**$ -**	**$ -**	**$ 4,264,750**	**$ -**	**$ 21,926,130**

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Table 4: CIPERR By Block total spending for the reporting period is $52,746,358

Capital Improvement Projects and Emergency Repair Replacements(CIPERR)	Federal(SDW ACT)	Federal(WIFIA)	Federal(DOEE ARPA)	Federal(BIL)	Local(DC WATER)	Local(DOEE)	TOTAL
Funds Spent Actual				**By-Block**			
Lead Service Line Replacements	$ -	$ -	$ 583,682	$ 1,652,449	$ 7,404,264	$ -	$ 9,640,394
Water Main Replacements	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Street Restoration	$ -	$ -	$ -	$ 117,844	$ 3,767,524	$ -	$ 3,885,368
Construction Management & Inspection	$ -	$ -	$ -	$ -	$ 5,089,686	$ -	$ 5,089,686
Permitting Assistance	$ -	$ -	$ -	$ -	$ 929,225	$ -	$ 929,225
Fringe	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Materials and Miscellaneous Supplies	$ -	$ -	$ -	$ (9,001)	$ 184,052	$ -	$ 175,051
Communication and Outreach	$ -	$ -	$ -	$ -	$ 21,412,999	$ -	$ 21,412,999
Program Management Costs	$ -	$ -	$ -	$ -	$ 11,613,634	$ -	$ 11,613,634
Overhead (Indirect Costs)	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total Actual Costs of the Program	**$ -**	**$ -**	**$ 583,682**	**$ 1,761,293**	**$ 50,401,383**	**$ -**	**$ 52,746,358**

Table 5: Voluntary Full Replacement Program total spending for the reporting period is $1,737,244

Voluntary Full Replacement Program (VFRP)	Federal(SDW ACT)	Federal(WIFIA)	Federal(DOEE ARPA)	Federal(BIL)	Local(DC WATER)	Local(DOEE)	TOTAL
Funds Spent Actual				**Voluntary**			
Lead Service Line Replacements	$ -	$ -	$ -	$ -	$ 1,067,779	$ -	$ 1,067,779
Water Main Replacements	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Street Restoration	$ -	$ -	$ -	$ -	$ 651,017	$ -	$ 651,017
Construction Management & Inspection	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Permitting Assistance	$ -	$ -	$ -	$ -	$ 18,448	$ -	$ 18,448
Fringe	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Materials and Miscellaneous Supplies	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Communication and Outreach	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Program Management Costs	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Overhead (Indirect Costs)	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total Actual Costs of the Program	**$ -**	**$ -**	**$ -**	**$ -**	**$ 1,737,244**	**$ -**	**$ 1,737,244**