



District of Columbia

Water and Sewer Authority

Lead Water Service Line Replacement Spending Report

August 1, 2025



Lead Water Service Line Replacement Spending Reporting Requirement

For January 1, 2025 through June 30, 2025

This report is required by D.C. Law 24-147. Technical Amendments Act of 2022. (D.C. Official Code 34-2163) Reporting. The Technical Amendments Act requires DC Water to report on agency spending of federal and local funds on lead water service line replacements, broken down by spending of federal and local funds and by program. This report includes a breakdown of spending on lead line replacements, program management costs, street restoration, water main replacements, and other costs.

There are five tables below that report a distribution of spending of federal and local funds on lead water service line replaced under the District’s “Lead Pipe Replacement Assistance Program” or “LPRAP”, DC Water’s Capital Improvement Projects and Emergency Repair Replacements, or “CIPERR”, and Voluntary Full Replacement Program “VFRP” programs. The tables includes a breakdown of spending on lead line replacements, program management costs, street restoration, water main replacements, and other costs.



DC Code 34-2163. Reporting on lead water service line replacement spending

For January 1, 2025 through June 30, 2025

Table 1: LPRAP total spending for the reporting period is \$2,302,602

Lead Pipe Replacement Assistance Program(LPRAP)	Federal(SDW ACT)	Federal(WIFIA)	Federal(DOEE ARPA)	Federal(BIL)*Eligible	Local(DC WATER)	Local(DOEE)	TOTAL
Funds Spent Actual	LPRAP						
Lead Service Line Replacements	\$ -	\$ -	\$ -	\$ 1,809,696	\$ -	\$ 70,577	\$ 1,880,273
Water Main Replacements	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Street Restoration	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Construction Management & Inspection	\$ -	\$ -	\$ -	\$ -	\$ 181,477	\$ -	\$ 181,477
Permitting Assistance	\$ -	\$ -	\$ -	\$ -	\$ 81,800	\$ -	\$ 81,800
Fringe	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Materials and Miscellaneous Supplies	\$ -	\$ -	\$ -	\$ -	\$ 1,166	\$ 95,321	\$ 96,487
Communication and Outreach	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Program Management Costs	\$ -	\$ -	\$ -	\$ -	\$ 62,565	\$ -	\$ 62,565
Overhead (Indirect Costs)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Actual Costs of the Program	\$ -	\$ -	\$ -	\$ 1,809,696	\$ 327,007	\$ 165,898	\$ 2,302,602

Table 2: CIPERR Emergency total spending for the reporting period is \$1,159,813

Capital Improvement Projects and Emergency Repair Replacements(CIPERR)	Federal(SDW ACT)	Federal(WIFIA)	Federal(DOEE ARPA)	Federal(BIL)	Local(DC WATER)	Local(DOEE)	TOTAL
Funds Spent Actual	Emergency						
Lead Service Line Replacements	\$ -	\$ -	\$ -	\$ -	\$ 1,143,895	\$ -	\$ 1,143,895
Water Main Replacements	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Street Restoration	\$ -	\$ -	\$ -	\$ -	\$ 2,781	\$ -	\$ 2,781
Construction Management & Inspection	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Permitting Assistance	\$ -	\$ -	\$ -	\$ -	\$ 13,137	\$ -	\$ 13,137
Fringe	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Materials and Miscellaneous Supplies	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Communication and Outreach	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Program Management Costs	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Overhead (Indirect Costs)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Actual Costs of the Program	\$ -	\$ -	\$ -	\$ -	\$ 1,159,813	\$ -	\$ 1,159,813

Table 3: CIPERR CIP-SDWMR total spending for the reporting period is \$15,016,510

Capital Improvement Projects and Emergency Repair Replacements(CIPERR)	Federal(SDW ACT)	Federal(WIFIA)	Federal(DOEE ARPA)	Federal(BIL)	Local(DC WATER)	Local(DOEE)	TOTAL
Funds Spent Actual	CIP-SDWMR						
Lead Service Line Replacements	\$ 30,202	\$ 352,344	\$ -	\$ -	\$ 722,691	\$ -	\$ 1,105,236
Water Main Replacements	\$ 1,873,805	\$ 5,252,412	\$ -	\$ -	\$ 3,082,740	\$ -	\$ 10,208,957
Street Restoration	\$ 993,347	\$ 1,106,968	\$ -	\$ -	\$ 704,726	\$ -	\$ 2,805,041
Construction Management & Inspection	\$ -	\$ -	\$ -	\$ -	\$ 897,276	\$ -	\$ 897,276
Permitting Assistance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Fringe	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Materials and Miscellaneous Supplies	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Communication and Outreach	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Program Management Costs	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Overhead (Indirect Costs)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Actual Costs of the Program	\$ 2,897,354	\$ 6,711,723	\$ -	\$ -	\$ 5,407,433	\$ -	\$ 15,016,510



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Table 4: CIPERR By Block total spending for the reporting period is \$32,886,411

Capital Improvement Projects and Emergency Repair Replacements(CIPERR)	Federal(SDW ACT)	Federal(WIFIA)	Federal(DOEE ARPA)	Federal(BIL)	Local(DC WATER)	Local(DOEE)	TOTAL
Funds Spent Actual	By-Block						
Lead Service Line Replacements	\$ -	\$ -	\$ 672,105	\$ 57,320	\$ 6,182,126	\$ -	\$ 6,911,551
Water Main Replacements	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Street Restoration	\$ -	\$ -	\$ -	\$ -	\$ 3,170,163	\$ -	\$ 3,170,163
Construction Management & Inspection	\$ -	\$ -	\$ -	\$ -	\$ 5,109,592	\$ -	\$ 5,109,592
Permitting Assistance	\$ -	\$ -	\$ -	\$ -	\$ 1,283,843	\$ -	\$ 1,283,843
Fringe	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Materials and Miscellaneous Supplies	\$ -	\$ -	\$ -	\$ 6,635	\$ 164,405	\$ -	\$ 171,040
Communication and Outreach	\$ -	\$ -	\$ -	\$ -	\$ 12,569,245	\$ -	\$ 12,569,245
Program Management Costs	\$ -	\$ -	\$ -	\$ -	\$ 3,670,976	\$ -	\$ 3,670,976
Overhead (Indirect Costs)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Actual Costs of the Program	\$ -	\$ -	\$ 672,105	\$ 63,955	\$ 32,150,351	\$ -	\$ 32,886,411

Table 5: Voluntary Full Replacement Program total spending for the reporting period is \$1,435,195

Voluntary Full Replacement Program (VFRP)	Federal(SDW ACT)	Federal(WIFIA)	Federal(DOEE ARPA)	Federal(BIL)	Local(DC WATER)	Local(DOEE)	TOTAL
Funds Spent Actual	Voluntary						
Lead Service Line Replacements	\$ -	\$ -	\$ -	\$ -	\$ 913,651	\$ -	\$ 913,651
Water Main Replacements	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Street Restoration	\$ -	\$ -	\$ -	\$ -	\$ 488,682	\$ -	\$ 488,682
Construction Management & Inspection	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Permitting Assistance	\$ -	\$ -	\$ -	\$ -	\$ 32,862	\$ -	\$ 32,862
Fringe	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Materials and Miscellaneous Supplies	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Communication and Outreach	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Program Management Costs	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Overhead (Indirect Costs)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Actual Costs of the Program	\$ -	\$ -	\$ -	\$ -	\$ 1,435,195	\$ -	\$ 1,435,195