



District of Columbia Water and Sewer Authority

Lead Water Service Line Replacement Spending Report

August 1, 2024



Lead Water Service Line Replacement Spending Reporting Requirement

For January 1, 2024 through June 30, 2024

This report is required by D.C. Law 24-147. Technical Amendments Act of 2022. (D.C. Official Code 34-2163) Reporting. The Technical Amendments Act requires DC Water to report on agency spending of federal and local funds on lead water service line replacements, broken down by spending of federal and local funds and by program. This report includes a breakdown of spending on lead line replacements, program management costs, street restoration, water main replacements, and other costs.

There are five tables below that report a distribution of spending of federal and local funds on lead water service line replaced under the District’s “Lead Pipe Replacement Assistance Program” or “LPRAP”, DC Water’s Capital Improvement Projects and Emergency Repair Replacements, or “CIPERR”, and Voluntary Full Replacement Program “VFRP” programs. The tables includes a breakdown of spending on lead line replacements, program management costs, street restoration, water main replacements, and other costs.



DC Code 34-2163. Reporting on lead water service line replacement spending

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Table 1: LPRAP total spending for the reporting period is \$2,576,474

Lead Pipe Replacement Assistance Program(LPRAP)	Federal(SDW ACT)	Federal(WIFIA)	Federal(DOEE ARPA)	Federal(BIL)	Local(DC WATER)	Local(DOEE)	TOTAL
Funds Spent Actual							
LPRAP							
Lead Service Line Replacements	\$ -	\$ -	\$ 477,842	\$ 1,195,075	\$ -	\$ 373,584	\$ 2,046,501
Water Main Replacements	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Street Restoration	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Construction Management & Inspection	\$ -	\$ -	\$ -	\$ -	\$ 326,899	\$ -	\$ 326,899
Permitting Assistance	\$ -	\$ -	\$ -	\$ -	\$ 76,360	\$ -	\$ 76,360
Fringe	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Materials and Miscellaneous Supplies	\$ -	\$ -	\$ -	\$ -	\$ 582	\$ -	\$ 582
Communication and Outreach	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Program Management Costs	\$ -	\$ -	\$ -	\$ -	\$ 126,133	\$ -	\$ 126,133
Overhead (Indirect Costs)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Actual Costs of the Program	\$ -	\$ -	\$ 477,842	\$ 1,195,075	\$ 529,974	\$ 373,584	\$ 2,576,474

Table 2: CIPERR Emergency total spending for the reporting period is \$0

Capital Improvement Projects and Emergency Repair Replacements(CIPERR)	Federal(SDW ACT)	Federal(WIFIA)	Federal(DOEE ARPA)	Federal(BIL)	Local(DC WATER)	Local(DOEE)	TOTAL
Funds Spent Actual							
Emergency							
Lead Service Line Replacements	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Water Main Replacements	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Street Restoration	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Construction Management & Inspection	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Permitting Assistance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Fringe	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Materials and Miscellaneous Supplies	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Communication and Outreach	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Program Management Costs	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Overhead (Indirect Costs)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Actual Costs of the Program	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Table 3: CIPERR CIP-SDWMR total spending for the reporting period is \$21,805,456

Capital Improvement Projects and Emergency Repair Replacements(CIPERR)	Federal(SDW ACT)	Federal(WIFIA)	Federal(DOEE ARPA)	Federal(BIL)	Local(DC WATER)	Local(DOEE)	TOTAL
Funds Spent Actual							
CIP-SDWMR							
Lead Service Line Replacements	\$ 337,570	\$ 775,157	\$ 10,470	\$ -	\$ 1,254,117	\$ -	\$ 2,377,314
Water Main Replacements	\$ 4,575,632	\$ 10,223,503	\$ -	\$ -	\$ -	\$ -	\$ 14,799,135
Street Restoration	\$ 2,087,704	\$ 2,541,303	\$ -	\$ -	\$ -	\$ -	\$ 4,629,007
Construction Management & Inspection	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Permitting Assistance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Fringe	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Materials and Miscellaneous Supplies	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Communication and Outreach	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Program Management Costs	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Overhead (Indirect Costs)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Actual Costs of the Program	\$ 7,000,907	\$ 13,539,963	\$ 10,470	\$ -	\$ 1,254,117	\$ -	\$ 21,805,456



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Table 4: CIPERR By Block total spending for the reporting period is \$27,007,144

Capital Improvement Projects and Emergency Repair Replacements(CIPERR)	Federal(SDW ACT)	Federal(WIFIA)	Federal(DOEE ARPA)	Federal(BIL)	Local(DC WATER)	Local(DOEE)	TOTAL
Funds Spent Actual	By-Block						
Lead Service Line Replacements	\$ -	\$ -	\$ 1,504,495	\$ 1,995,414	\$ 5,917,485	\$ -	\$ 9,417,395
Water Main Replacements	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Street Restoration	\$ -	\$ -	\$ -	\$ -	\$ 492,908	\$ -	\$ 492,908
Construction Management & Inspection	\$ -	\$ -	\$ -	\$ -	\$ 5,201,178	\$ -	\$ 5,201,178
Permitting Assistance	\$ -	\$ -	\$ -	\$ -	\$ 328,372	\$ -	\$ 328,372
Fringe	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Materials and Miscellaneous Supplies	\$ -	\$ -	\$ -	\$ 32,441	\$ -	\$ -	\$ 32,441
Communication and Outreach	\$ -	\$ -	\$ -	\$ -	\$ 2,783,646	\$ -	\$ 2,783,646
Program Management Costs	\$ -	\$ -	\$ -	\$ -	\$ 8,751,205	\$ -	\$ 8,751,205
Overhead (Indirect Costs)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Actual Costs of the Program	\$ -	\$ -	\$ 1,504,495	\$ 2,027,855	\$ 23,474,794	\$ -	\$ 27,007,144

Table 5: Voluntary Full Replacement Program total spending for the reporting period is \$1,026,729

Voluntary Full Replacement Program (VFRP)	Federal(SDW ACT)	Federal(WIFIA)	Federal(DOEE ARPA)	Federal(BIL)	Local(DC WATER)	Local(DOEE)	TOTAL
Funds Spent Actual	Voluntary						
Lead Service Line Replacements	\$ -	\$ -	\$ -	\$ -	\$ 590,509	\$ -	\$ 590,509
Water Main Replacements	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Street Restoration	\$ -	\$ -	\$ -	\$ -	\$ 436,220	\$ -	\$ 436,220
Construction Management & Inspection	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Permitting Assistance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Fringe	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Materials and Miscellaneous Supplies	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Communication and Outreach	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Program Management Costs	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Overhead (Indirect Costs)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Actual Costs of the Program	\$ -	\$ -	\$ -	\$ -	\$ 1,026,729	\$ -	\$ 1,026,729