



**DISTRICT OF COLUMBIA
WATER AND SEWER AUTHORITY**
Serving the Public • Protecting the Environment

**Long Term Control Plan Consent Decree
Status Report:
Quarter No. 1 - 2023**

Consolidated Civil Action No. 1:00CV00183TFH

April 2023

DISTRICT OF COLUMBIA
WATER AND SEWER AUTHORITY
Washington, D.C.

*Long Term Control Plan Consent Decree Status Report
Quarter No. 1 - 2023*

Table of Contents

1. INTRODUCTION
2. ITEMS REQUIRING GOVERNMENT ACTION
3. REQUIREMENTS DUE IN CURRENT QUARTER
4. REQUIREMENTS DUE NEXT QUARTER
5. PROJECTION OF WORK TO BE PERFORMED NEXT QUARTER
6. REQUIREMENTS DUE AFTER NEXT QUARTER
7. REQUIREMENTS COMPLETED IN PRIOR QUARTERS
8. PROGRESS REPORT
9. GREEN INFRASTRUCTURE DATA SUMMARY

1. INTRODUCTION

The District of Columbia Water and Sewer Authority (DC Water or Authority) entered into a Consent Decree (CD) with the U.S. Government to establish a schedule for implementation of DC Water's Long Term Control Plan (LTCP). The CD was entered on March 23, 2005 in Consolidated Civil Action No. 1:00CV00183TFH by the United States District Court for the District of Columbia. On January 14, 2016, the Court entered the First Amendment to the CD (1st Amended CD) in Consolidated Civil Action No. 1:00CV00183TFH. On December 22, 2020, pursuant to Paragraph 102 of the 1st Amended Decree, the Parties filed a Joint Stipulation of Non-Material Modification to the CD (Second Amended CD or Amended CD), amending provisions in Appendix F regarding the Rock Creek Sewershed Projects, and other requirements.

The Amended CD requires DC Water to submit written status reports to the Environmental Protection Agency (EPA) by the 28th day of the month following the end of each calendar quarter. The Amended CD requires that the following be provided in each status report:

- The deadlines and other terms that DC Water is required to meet since the date of the last quarterly statement, whether and to what extent DC Water has met these requirements, and the reasons for any noncompliance.
- A statement tracking DC Water's progress against the detailed implementation schedules. This is to be completed after completion of facility planning for each receiving water.
- A general description of the work completed in the quarter, and a projection of work to be performed in the next quarter.

This report covers January through March 2021, which is Quarter No. 1 in 2023. Note: LTCP Quarterly Reports are posted on DC Water's website. The website addresses for these reports are as follows:

- DC Water's website: www.dewater.com
- LTCP Quarterly Reports on DC Water's [website](http://www.dewater.com):
https://www.dewater.com/publications?field_document_type_tid=47&field_document_sub_type_tid=51

2. ITEMS REQUIRING GOVERNMENT ACTION

The following is a status report for items requiring government action this quarter:

| ITEMS REQUIRING GOVERNMENT ACTION | | | | |
|-----------------------------------|-------------|-------------------------------|-------------------|--------|
| Reference | Requirement | Deadline in CD/ Amended CD | Calendar Deadline | Status |
| | None | | | |

3. REQUIREMENTS DUE IN CURRENT QUARTER

The following is a status report for requirements due this quarter:

| REQUIREMENTS DUE THIS QUARTER | | | | |
|-----------------------------------|---|-------------------------------|---|-----------------------------|
| Reference | Requirement | Deadline in CD/ Amended CD | Calendar Deadline | Status |
| p.1 Appendix F.I.C(a) 3 | Rock Creek Projects During GI Project B Construction | See below | See below | See below |
| p.3 Appendix F.I.C (a) 3 (ii) | Maintain a hotline for construction questions and issues | During construction | January 23, 2022 to January 23, 2024 | Started on February 1, 2022 |
| p.3 Appendix F.I.C (a) 3 (iii) | Use multiple media which may include door hangers, emails, in person visits or other means to advise adjacent property owners of planned construction | During construction | January 23, 2022 to January 23, 2024 | On-going |
| p.3 Appendix F.I.C (a) 3 (iv) | Maintain a website with information on the project, frequently asked questions and provide contact information for citizens to reach project staff with comments or questions | During construction | January 23, 2022 to January 23, 2024 | On-going |
| p.3 Appendix F.I.C (a) 3 (v) | Respond to neighborhood questions and requests during construction as appropriate. | During construction | January 23, 2022 to January 23, 2024 | On-going |
| p.19, VI.B.23.c | CSO Outfall Separation for CSO 025 and CSO 026 Place in operation | March 23, 2023 | March 23, 2023 | Completed on March 17, 2023 |

4. REQUIREMENTS DUE NEXT QUARTER

The following is a status report for requirements due in the next quarter:

| REQUIREMENTS DUE IN THE NEXT QUARTER | | | | |
|---|--|---------------------------------------|--------------------------|-----------------------------|
| Reference | Requirement | Deadline in CD/ Amended CD | Calendar Deadline | Status |
| p.25, VIII.A.42 | CSO Outfall Separation for CSO 025 and CSO 026 Submit certification to EPA | 60 days after place in operation | May 22, 2023 | Completed on March 17, 2023 |

5. PROJECTION OF WORK TO BE PERFORMED NEXT QUARTER

Next quarter, DC Water anticipates working on the following items:

- Northeast Boundary Tunnel – construction activities.
- Potomac River Tunnel – procurement activities.
- Potomac River Tunnel – construction activities (utility relocations)
- CSO 025/026 Sewer Separation – restoration & close out activities.
- Rock Creek Green Infrastructure Project B – construction activities.

6. REQUIREMENTS DUE AFTER NEXT QUARTER

The following requirements are due after next quarter. Only those activities which are not addressed in prior tables are included.

| Requirements Due After Next Quarter | | | | |
|--|--|---------------------------------------|--------------------------|---------------|
| Reference | Requirement | Deadline in CD/ Amended CD | Calendar Deadline | Status |
| | Anacostia River Projects | | | |
| p.16, VI.A.18 | Northeast Boundary Storage/Conveyance Tunnels | See below | See below | See below |

| Requirements Due After Next Quarter | | | | |
|--|---|--|--------------------------|---|
| Reference | Requirement | Deadline in CD/ Amended CD | Calendar Deadline | Status |
| p.16, VI.A.18 | Place in operation | March 23, 2025 | March 23, 2025 | DC Water is monitoring the deadlines and, based on the information currently available, expects to meet these deadlines |
| p.25, VIII.A.42.c | Submit certification to EPA | 60 days after place in operation | May 22, 2025 | |
| Potomac River Projects | | | | |
| p.18, VI.B.22 | Potomac Storage Tunnel | See below | See below | See below |
| p.18, VI.B.22.b | Award contract for construction | August 8, 2023 | August 8, 2023 | Completed. On August 25, 2021, DC Water awarded Potomac River Tunnel – Contract A, Advanced Utility Construction |
| p.18, VI.B.22.c | Place in operation | February 8, 2030 | February 8, 2030 | DC Water is monitoring the deadlines and, based on the information currently available, expects to meet these deadlines |
| p.25, VIII.A.42 | Submit certification to EPA | 60 days after place in operation | April 9, 2030 | |
| Rock Creek Projects | | | | |
| p.1 Appendix F.I.C(a) 4 | After GI Project B Construction | See below | See below | See below |
| p.3 Appendix F.I.C (a) 4 (i) | Post the Post Construction Report on DC Water’s website | After submittal to EPA | July 23, 2026 | DC Water is monitoring the deadlines and, based on the information currently available, expects to meet these deadlines |
| p.3 Appendix F.I.C (a) 4 (ii) | Solicit feedback on the implemented project from nearby property owners and incorporate feedback into subsequent designs as appropriate | Prior to next construction project | | DC Water is monitoring the deadlines and, based on the information currently available, expects to meet these deadlines |
| P8. Appendix F.II.D.9 (d) (ii) | Rock Creek GI Project B | See below | See below | See below |
| p.8 Appendix F.II.D.9 (d) (ii) b | Place in operation | January 23, 2024 | January 23, 2024 | DC Water is monitoring the deadlines and, based on the information currently available, expects to meet these deadlines |
| p.25, VIII.A.42 | Submit post construction report to EPA | 6 months after end of post construction monitoring | July 23, 2026 | DC Water is monitoring the deadlines and, based on the information currently available, expects to meet these deadlines |
| p.1 Appendix F.I.C | Public Outreach (Rock Creek GI Project C) | | | |

| Requirements Due After Next Quarter | | | | |
|--|---|---|--------------------------|---|
| Reference | Requirement | Deadline in CD/ Amended CD | Calendar Deadline | Status |
| p.1 Appendix F.I.C(a) 1 | During GI Project C Planning | See below | See below | See below |
| p.2, Appendix F.I.C (a) 1 (i) | Develop a draft Project Description report, place it on DC Water’s website and solicit comments for 30 calendar days | Prior to submittal of project description | September 23, 2024 | DC Water is monitoring the deadlines and, based on the information currently available, expects to meet these deadlines |
| p.2, Appendix F.I.C (a) 1 (ii) | Advertise and hold at least one public meeting (virtual or in person) regarding the project described in the Project Description | Prior to submittal of project description | September 23, 2024 | DC Water is monitoring the deadlines and, based on the information currently available, expects to meet these deadlines |
| p.2, Appendix F.I.C (a) 1 (iii) | Consider public comments received during comment period and at public meeting and revise the Project Description report as appropriate prior to submittal to EPA | Prior to submittal of project description | September 23, 2024 | DC Water is monitoring the deadlines and, based on the information currently available, expects to meet these deadlines |
| p.2, Appendix F.I.C (a) 1 (iv) | Post the final Project Description as submitted to EPA on DC Water’s website | Prior to submittal of project description | After Submittal to EPA | DC Water is monitoring the deadlines and, based on the information currently available, expects to meet these deadlines |
| p.1 Appendix F.I.C(a) 2 | During GI Project C Design | See below | See below | See below |
| p.2 Appendix F.I.C (a)2 (i) | Meet with Advisory Neighborhood Commission (“ANC”) in the area to present the proposed project, obtain comments on the facility locations, configuration and construction limitations and incorporate comments as appropriate | Prior to award of construction award | March 23, 2025 | DC Water is monitoring the deadlines and, based on the information currently available, expects to meet these deadlines |
| p.2 Appendix F.I.C (a) 2 (ii) | Use multiple media which may include door hangers, emails, in person visits or other means to advise adjacent property owners of planned projects | Prior to award of construction award | March 23, 2025 | DC Water is monitoring the deadlines and, based on the information currently available, expects to meet these deadlines |

| Requirements Due After Next Quarter | | | | |
|-------------------------------------|---|--------------------------------------|--|---|
| Reference | Requirement | Deadline in CD/ Amended CD | Calendar Deadline | Status |
| p.2 Appendix F.I.C (a) 2 (iii) | Maintain a website with information on the project, frequently asked questions and provide contact information for citizens to reach project staff with comments or questions | Prior to award of construction award | March 23, 2025 | DC Water is monitoring the deadlines and, based on the information currently available, expects to meet these deadlines |
| p.2 Appendix F.I.C (a) 2 (iv) | Maintain a contact list of interested parties to distribute project information and notices about the project | Prior to award of construction award | March 23, 2025 | DC Water is monitoring the deadlines and, based on the information currently available, expects to meet these deadlines |
| p.1 Appendix F.I.C(a) 3 | During GI Project C Construction | See below | See below | See below |
| p.2 Appendix F.I.C (a) 3 (i) | Meet with ANC in the area to prior to construction to provide an update on anticipated construction plans and timeframes | During construction | March 23, 2025 to December 31, 2027 | DC Water is monitoring the deadlines and, based on the information currently available, expects to meet these deadlines |
| p.3 Appendix F.I.C (a) 3 (ii) | Maintain a hotline for construction questions and issues | During construction | March 23, 2025 to December 31, 2027 | DC Water is monitoring the deadlines and, based on the information currently available, expects to meet these deadlines |
| p.3 Appendix F.I.C (a) 3 (iii) | Use multiple media which may include door hangers, emails, in person visits or other means to advise adjacent property owners of planned construction | During construction | March 23, 2025 to December 31, 2027 | DC Water is monitoring the deadlines and, based on the information currently available, expects to meet these deadlines |
| p.3 Appendix F.I.C (a) 3 (iv) | Maintain a website with information on the project, frequently asked questions and provide contact information for citizens to reach project staff with comments or questions | During construction | March 23, 2025 to December 31, 2027 | DC Water is monitoring the deadlines and, based on the information currently available, expects to meet these deadlines |
| p.3 Appendix F.I.C (a)3 (v) | Respond to neighborhood questions and requests during construction as appropriate | During construction | March 23, 2025 to December 31, 2027 | DC Water is monitoring the deadlines and, based on the information currently available, expects to meet these deadlines |
| p.1 Appendix F.I.C(a) 4 | After GI Project C Construction | See below | See below | See below |

| Requirements Due After Next Quarter | | | | |
|-------------------------------------|---|--|--------------------|---|
| Reference | Requirement | Deadline in CD/ Amended CD | Calendar Deadline | Status |
| p.3 Appendix F.I.C (a) 4 (i) | Post the Post Construction Report on DC Water's website | After submittal to EPA | June 30, 2029 | DC Water is monitoring the deadlines and, based on the information currently available, expects to meet these deadlines |
| p.3 Appendix F.I.C (a) 4 (ii) | Solicit feedback on the implemented project from nearby property owners and incorporate feedback into subsequent designs as appropriate | Prior to next construction project | | DC Water is monitoring the deadlines and, based on the information currently available, expects to meet these deadlines |
| P8. Appendix F.II.D.9 (d) (iii) | Rock Creek GI Project C | See below | See below | See below |
| p.2, Appendix F.II.A | Submit Rock Creek GI Project No. 3 description | 6 months prior to award of construction | September 23, 2024 | DC Water is monitoring the deadlines and, based on the information currently available, expects to meet these deadlines |
| p.8 Appendix F.II.D.9 (d) (iii) a | Award contract for construction | March 23, 2025 | March 23, 2025 | |
| p.8 Appendix F.II.D.9 (d) (iii) b | Place in operation | March 23, 2027 | December 31, 2027 | |
| p.25, VIII.A.42 | Submit post construction report to EPA | 6 months after end of post construction monitoring | June 30, 2029 | |
| p.1 Appendix F.I.C | Public Outreach (Rock Creek GI Project D) | | | |
| p.1 Appendix F.I.C(a) 1 | During GI Project D Planning | See below | See below | See below |
| p.2, Appendix F.I.C (a) 1 (i) | Develop a draft Project Description report, place it on DC Water's website and solicit comments for 30 calendar days | Prior to submittal of project description | September 23, 2027 | DC Water is monitoring the deadlines and, based on the information currently available, expects to meet these deadlines |
| p.2, Appendix F.I.C (a) 1 (ii) | Advertise and hold at least one public meeting (virtual or in person) regarding the project described in the Project Description | Prior to submittal of project description | September 23, 2027 | DC Water is monitoring the deadlines and, based on the information currently available, expects to meet these deadlines |

| Requirements Due After Next Quarter | | | | |
|-------------------------------------|---|---|------------------------|---|
| Reference | Requirement | Deadline in CD/ Amended CD | Calendar Deadline | Status |
| p.2, Appendix F.I.C (a) 1 (iii) | Consider public comments received during comment period and at public meeting and revise the Project Description report as appropriate prior to submittal to EPA | Prior to submittal of project description | September 23, 2027 | DC Water is monitoring the deadlines and, based on the information currently available, expects to meet these deadlines |
| p.2, Appendix F.I.C (a) 1 (iv) | Post the final Project Description as submitted to EPA on DC Water's website | Prior to submittal of project description | After Submittal to EPA | DC Water is monitoring the deadlines and, based on the information currently available, expects to meet these deadlines |
| p.1 Appendix F.I.C(a) 2 | During GI Project D Design | See below | See below | See below |
| p.2 Appendix F.I.C (a) 2 (i) | Meet with Advisory Neighborhood Commission ("ANC") in the area to present the proposed project, obtain comments on the facility locations, configuration and construction limitations and incorporate comments as appropriate | Prior to award of construction award | March 23, 2028 | DC Water is monitoring the deadlines and, based on the information currently available, expects to meet these deadlines |
| p.2 Appendix F.I.C (a) 2 (ii) | Use multiple media which may include door hangers, emails, in person visits or other means to advise adjacent property owners of planned projects | Prior to award of construction award | March 23, 2028 | DC Water is monitoring the deadlines and, based on the information currently available, expects to meet these deadlines |
| p.2 Appendix F.I.C (a) 2 (iii) | Maintain a website with information on the project, frequently asked questions and provide contact information for citizens to reach project staff with comments or questions | Prior to award of construction award | March 23, 2028 | DC Water is monitoring the deadlines and, based on the information currently available, expects to meet these deadlines |
| p.2 Appendix F.I.C (a) 2 (iv) | Maintain a contact list of interested parties to distribute project information and notices about the project | Prior to award of construction award | March 23, 2028 | DC Water is monitoring the deadlines and, based on the information currently available, expects to meet these deadlines |
| p.1 Appendix F.I.C(a) 3 | During GI Project D Construction | See below | See below | See below |

| Requirements Due After Next Quarter | | | | |
|-------------------------------------|---|---|-------------------------------------|---|
| Reference | Requirement | Deadline in CD/ Amended CD | Calendar Deadline | Status |
| p.2 Appendix F.I.C (a).3 (i) | Meet with ANC in the area to prior to construction to provide an update on anticipated construction plans and timeframes | During construction | March 23, 2028 to March 23, 2030 | DC Water is monitoring the deadlines and, based on the information currently available, expects to meet these deadlines |
| p.3 Appendix F.I.C (a).3 (ii) | Maintain a hotline for construction questions and issues | During construction | March 23, 2028 to March 23, 2030 | DC Water is monitoring the deadlines and, based on the information currently available, expects to meet these deadlines |
| p.3 Appendix F.I.C (a).3 (iii) | Use multiple media which may include door hangers, emails, in person visits or other means to advise adjacent property owners of planned construction | During construction | March 23, 2028 to March 23, 2030 | DC Water is monitoring the deadlines and, based on the information currently available, expects to meet these deadlines |
| p.3 Appendix F.I.C (a).3 (iv) | Maintain a website with information on the project, frequently asked questions and provide contact information for citizens to reach project staff with comments or questions | During construction | March 23, 2028 to March 23, 2030 | DC Water is monitoring the deadlines and, based on the information currently available, expects to meet these deadlines |
| p.3 Appendix F.I.C (a).3 (v) | Respond to neighborhood questions and requests during construction as appropriate | During construction | March 23, 2028 to March 23, 2030 | DC Water is monitoring the deadlines and, based on the information currently available, expects to meet these deadlines |
| p.1 Appendix F.I.C(a).4 | After GI Project D Construction | See below | See below | See below |
| p.3 Appendix F.I.C (a).4 (i) | Post the Post Construction Report on DC Water's website | After submittal to EPA | September 23, 2031 | DC Water is monitoring the deadlines and, based on the information currently available, expects to meet these deadlines |
| p.3 Appendix F.I.C (a).4 (ii) | Solicit feedback on the implemented project from nearby property owners and incorporate feedback into subsequent designs as appropriate | Prior to next construction project | | DC Water is monitoring the deadlines and, based on the information currently available, expects to meet these deadlines |
| P8. Appendix F.II.D.9 (d) (iv) | Rock Creek GI Project D | See below | See below | See below |
| p.2, Appendix F.II.A | Submit Rock Creek GI Project No. 4 Description to EPA | 6 months prior to award of construction | September 23, 2027 | DC Water is monitoring the deadlines and, based on the information currently available, expects to meet these deadlines |
| p.8 Appendix F.II.D.9 (d) (iv) a | Award contract for construction | September 30, 2027 | March 28, 2028 | |

| Requirements Due After Next Quarter | | | | |
|--|---|---|--|--|
| Reference | Requirement | Deadline in CD/ Amended CD | Calendar Deadline | Status |
| p.8 Appendix F.II.D.9 (d) (iv) b | Place in operation | September 30, 2029 | March 23, 2030 | |
| p.25, VIII.A.42 | Submit post construction monitoring to EPA | 6 months after the end of post construction monitoring | September 23, 2031 | |
| p.7 Appendix F.II.D.9 (a) | Rock Creek Storage Facility | See below | See below | See below |
| p.7 Appendix F.II.D.9 (b) (i) | Award contract for detailed design | Three (3) years six (6) months after EPA approval | May 23, 2024 | DC Water is monitoring the deadlines and based on the information currently available, expects to meet these deadlines |
| p.7 Appendix F.II.D.9 (b) (ii) | Award contract for construction | Five (5) years six (6) months after EPA approval | May 23, 2026 | |
| p.8 Appendix F.II.D.9 (b) (iii) | Place in operation | Nine (9) years after EPA Approval | November 23, 2029 | |
| | Other Requirements | | | |
| | General | | | |
| p.7, II.3 | Provide copy of Consent Decree to consultants/contractors | As required | As required | DC Water will send copies of the Amended CD to consultants/ contractors as they are retained for projects required by the Amended CD |
| p.21, VI.E.31 | Public Notification | | | |
| | Submit plan with details | As part of facility plans for each receiving water | As part of facility plans for each receiving water | DC Water is monitoring the deadlines and, based on the information currently available, expects to meet these deadlines |
| | Place in operation | As part of associated construction project | As part of associated construction project | |
| p.27.XI.52 | Reporting | | | |
| | Submit quarterly status reports | Quarterly, 28th day of month following calendar quarter | Ongoing | DC Water prepares status reports quarterly in accordance with the consent decree. |

| Requirements Due After Next Quarter | | | | |
|-------------------------------------|-------------------------|-------------------------------|-------------------|--|
| Reference | Requirement | Deadline in CD/ Amended CD | Calendar Deadline | Status |
| p.27.XI.53 | Post reports on website | Quarterly | Quarterly | Reports are on DC Water's web site at LTCP Consent Decree Quarterly Reports This report will be posted on DC Water's web site after submittal to EPA. |

7. REQUIREMENTS COMPLETED IN PRIOR QUARTERS

The following is a summary of requirements completed in prior quarters:

| REQUIREMENTS COMPLETED IN PRIOR QUARTERS | | | | |
|--|--|-------------------------------|-------------------|--|
| Reference | Requirement | Deadline in CD/ Amended CD | Calendar Deadline | Status |
| p.15, VI.A.13 | <u>Anacostia Facility Plan</u> | | | DC Water commenced work required under the Facility Plan on April 1, 2005. On September 18, 2008 DC Water submitted the Summary Report to EPA pursuant to section X of the 2005 Consent Decree (EPA Approval of the Plans and Submissions). EPA approved the Summary Report and detailed implementation schedule on July 10, 2010. |
| p.25, VIII.A.42 | <u>Rehabilitation of Main, O Street, and Eastside Pumping Stations</u> Submit Certification | | | DC Water certified that these projects have been completed pursuant to requirements of the partial Consent Decree. |
| p.25, VIII.A.42 | <u>Fort Stanton Drainage Area (Outfall 006)</u> Submit Certification | | | DC Water certified on April 1, 2010 that it had separated the combined sewer area tributary to CSO Outfall 006 on the east side of the Anacostia River, eliminating it as a CSO outfall. |
| p.15, VI.A.16.a | <u>Storage/Conveyance Tunnel from Blue Plains to CSO 019</u> Award contract for detailed design | | | Completed |
| p.15, VI.A.16.b | <u>Storage/Conveyance Tunnel from Blue Plains to CSO 019</u> Award contract for construction | | | Completed |
| p.16, VI.A.16.c | <u>Storage/Conveyance Tunnel from Blue Plains to CSO 019</u> Place in operation | March 23, 2018 | March 23, 2018 | Completed on March 20, 2018 |
| p.16, VI.A.17.a | <u>Poplar Point Pumping Station</u> Award contract for detailed design | | | Completed |
| p.16, VI.A.17.b | <u>Poplar Point Pumping Station</u> Award contract for construction | | | Completed |
| p.16, VI.A.17.c | <u>Poplar Point Pump Station</u> Place in operation | March 23, 2018 | March 23, 2018 | Completed on March 20, 2018 |
| p.16, VI.A.18.a | Northeast Boundary Storage / Conveyance Tunnels Award contract for detailed design | | | Completed |

| REQUIREMENTS COMPLETED IN PRIOR QUARTERS | | | | |
|--|--|-------------------------------|-------------------|---|
| Reference | Requirement | Deadline in CD/ Amended CD | Calendar Deadline | Status |
| p.16, VI.A.18.b | <u>Award contract for construction</u> | March 23, 2020 | March 23, 2020 | Completed on July 6, 2017 |
| p.17, VI.A.19.a | <u>M Street (CSO 016 and CSO 017) and CSO 018 Diversion Sewers</u> Award contract for detailed design | | | Completed |
| p.17, VI.A.19.b | <u>M Street (CSO 016 and CSO 017) and CSO 018 Diversion Sewers</u> Award contract for construction | | | Completed |
| p.18, VI.B.20 | Start Facility Plan for Potomac Storage Tunnel | | January 1, 2017 | Completed |
| P.18, VI.B.20 | Potomac River Projects Submit Summary Report and Detailed Implementation Schedule for Potomac River Projects | December 31, 2018 | December 31, 2018 | On December 17, 2018 DC Water submitted to EPA a Summary Report and Detailed Implementation Schedule for Potomac Tunnel to EPA. On March 5, 2019 EPA approved the Summary Report and Detailed Implementation Schedule |
| p.18, VI.B.21 | <u>Rehabilitation of Existing Potomac Pumping Station</u> | | | DC Water completed design, fabrication, installation and testing of new pump impellers on October 14, 2013, achieving a firm sanitary pumping capacity of 460 mgd. A letter of certification was sent to EPA on October 21, 2013. |
| p.18, VI.B.22.a | Potomac River Tunnel Award contract for design | May 8, 2021 | May 8, 2021 | Completed on October 21, 2019 |
| p.19, VI.B.23 | CSO Outfall Separation for CSO 025 and CSO 026 Award contract for detailed design | March 23, 2019 | March 23, 2019 | DC Water awarded contract for detailed design on October 1, 2018. |
| p.19, VI.B.23.b | Award contract for construction | March 23, 2021 | March 23, 2021 | Completed on January 28, 2021, contract awarded to Anchor Construction Corporation |
| p.19, VI.B.24 | <u>Environmental Impact Statement for Potomac River Storage Tunnel</u> | | | DC Water has certified that it has awarded a contract for preparation of the Environmental Impact Statement (“EIS”) required by the National Park Service for the Potomac River Storage Tunnel. |
| p.20, VI.C.27. | <u>Rock Creek CSO Outfall Separation</u> Place in operation | | | Completed |

REQUIREMENTS COMPLETED IN PRIOR QUARTERS

| Reference | Requirement | Deadline in CD/ Amended CD | Calendar Deadline | Status |
|--------------------|--|--|-----------------------------------|---|
| p.25, VIII.A.42 | <u>Rock Creek CSO Outfall Separation</u> Submit certification to EPA | 60 days after place in operation | | Completed |
| p.20, VI.C.28 | <u>Monitoring at CSO 033, 036, 047, 057</u> Start additional monitoring at Rock Creek CSO 033, 036, 047, 057 if req'd by EPA | 60 days after notification by EPA | 60 days after notification by EPA | In a letter dated November 23, 2005, EPA indicated that no additional monitoring was required. |
| p.20, VI.C.28 | <u>Monitoring at CSOs 033, 036, 047, 057</u> Submit report with results of monitoring, selection of control alternative and schedule for design, award of construction contract and placing facilities in operation | | | Submitted to EPA May 19, 2006. DC Water received a letter from EPA on October 4, 2007 approving the proposed CSO controls for these CSOs. |
| p.20, VI.C.28 | <u>Monitoring at CSOs 033, 036, 047, 057</u> Commence implementation of plan to address these CSOs | Within 90 days of EPA approval of plan | | DC Water completed implementation by drafting scopes of work for detailed design of the required CSO controls. |
| p.20, VI.C.28.a | <u>Monitoring at CSOs 033, 036, 047, 057</u> Award contract for detailed design | | | Completed |
| p.20, VI.C.28.b | <u>Monitoring at CSOs 033, 036, 047, 057</u> Award contract for construction | | | Completed |
| p.20, VI.C.28.c | <u>Monitoring at CSOs 033, 036, 047, 057</u> Place in operation selected alternative | | | Completed |
| p.25, VIII.A.42 | <u>Monitoring at CSOs 033, 036, 047, 057</u> Submit certification to EPA | 60 days after place in operation | 60 days after place in operation | Completed on August 22, 2013 |
| p.21, VI.C.29.a | Piney Branch Diversion Structure Improvements Award contract for detailed design | | | Completed on October 19, 2015 |
| p.21, VI.C.29.b | Award contract for construction | March 23, 2018 | March 23, 2018 | Completed on March 20, 2018 |
| p.21, VI.C.29.c | Place in operation | March 23, 2020 | March 23, 2020 | Completed on May 7, 2018 |
| p.21, VI.D.30.a | <u>Blue Plains Tunnel Dewatering Pumping Station and (TDPS) and Enhanced Clarification Facility (ECF)</u> Award contract for detailed design | | | Completed |

| REQUIREMENTS COMPLETED IN PRIOR QUARTERS | | | | |
|--|--|----------------------------------|-------------------|---|
| Reference | Requirement | Deadline in CD/ Amended CD | Calendar Deadline | Status |
| p.21, VI.D.30.b | <u>Blue Plains Tunnel Dewatering Pumping Station and (TDPS) and Enhanced Clarification Facility (ECF)</u> Award contract for construction | | | Completed |
| p.21, VI.D.30.c | <u>Blue Plains Tunnel Dewatering Pumping Station and (TDPS) and Enhanced Clarification Facility (ECF)</u> Place in operation | March 23, 2018 | March 23, 2018 | Completed on March 20, 2018 |
| p.21, VI.D.31 | <u>Public Notification</u> Install Visual Notification System for Blue Plains Tunnel | March 23, 2018 | March 20, 2018 | Completed on March 20, 2018 |
| p.25, VIII.A.42 | Piney Branch Diversion Structure Improvements Submit certification to EPA | 60 days after place in operation | May 22, 2020 | Completed on May 24, 2018 |
| p.25, IX | Low Impact Development Retrofit Operate & maintain projects | 5 yrs after place in operation | January 27, 2019 | Completed. DC Water continues to operate and maintain the projects after the 5 year maintenance time frame specified in the Consent Decree |
| p.25, VIII.A.42 | Storage / Conveyance Tunnel from Blue Plains to CSO 019 Storage Submit certification to EPA | 60 days after place in operation | May 22, 2018 | Completed on March 20, 2018 |
| p.25, VIII.A.42 | Poplar Point Pumping Station Submit certification to EPA | 60 days after place in operation | May 22, 2018 | Completed on March 20, 2018 |
| P.25, VIII.A.42 | M Street (CSO 016 and CSO 017) and 018 Diversion Sewers Submit certification to EPA | 60 days after place in operation | May 22, 2018 | Completed on March 20, 2018 |
| P.25, VIII.A.42 | Public Notification for Anacostia River Submit certification to EPA | 60 days after place in operation | May 22, 2018 | Completed on March 20, 2018 |

| REQUIREMENTS COMPLETED IN PRIOR QUARTERS | | | | |
|--|--|--|-------------------------------------|---|
| Reference | Requirement | Deadline in CD/ Amended CD | Calendar Deadline | Status |
| p.25, VIII.A.42 | Blue Plains Tunnel Dewatering Pumping Station (TDPS) and Enhanced Clarification Facility (ECF) Submit certification to EPA | 60 days after place in operation | May 22, 2018 | Completed on March 20, 2018 |
| p.25, VIII.A.42 | Rock Creek GI Project No. 1 Submit certification to EPA | 60 days after place in operation | May 29, 2019 | Completed on March 15, 2019 |
| p.25, VIII.A.42 | Potomac GI Project No. 1 Submit certification to EPA | 60 days after place in operation | August 22, 2019 | Completed on May 17, 2019. |
| p.26, IX.47 | <u>Low Impact Development (LID) Retrofit</u> Monitoring projects | For 12 months after placing in operation | 12 months after start of monitoring | Completed on March 10, 2016 |
| p.26. IX.47 | <u>Low Impact Development Retrofit</u> Submit plan for LID at DC Water Facilities | 2 years from entry of CD | March 23, 2007 | Submitted to EPA March 23, 2007. DC Water received EPA's comments on the plan on October 10, 2007 and provided a response on November 14, 2007. DC Water received a letter from EPA on March 18, 2008 approving the plan for LID at DC Water facilities. DC Water submitted a revised plan for EPA approval in January 2010. DC Water received an approval letter on November 4-2010 from EPA R-III approving the revised LID plan. |
| p.26. IX.47 | <u>Low Impact Development Retrofit</u> Place in operation | 6 yrs after EPA approval of plan | March 18, 2014 | Completed on January 27, 2014 |

| | | | | |
|---------------------|--|---|---|--|
| <p>p.23, VII.37</p> | <p><u>Grant Funding</u> Report source, amount, and timing of any appropriated grant funding to EPA</p> | <p>When DC Water learns it will be appropriated or received</p> | <p>When DC Water learns it will be appropriated or received</p> | <ul style="list-style-type: none"> • \$6,930,000.00 was received from Congress for FY 2006 for the LTCP • \$8,000,000 was appropriated to DC Water for the LTCP for FY2008 in the Consolidated Appropriations Act, 2008 P.L. 110-161 • \$16,000,000 was appropriated to DC Water for implementation of the LTCP for FY2009, pursuant to the Omnibus Appropriations Act, 2009 P.L. 111-8 • \$20,000,000 was appropriated to DC Water for implementation of the LTCP for FY2010, pursuant to the Consolidated Appropriations Act, 2010 Public Law 111-117 • \$11,499,000 was appropriated to DC Water for implementation of the LTCP for FY2011, pursuant to the Department of Defense and Full –Year Appropriations Act, 2011 Public Law 112-10 • \$15,000,000 was appropriated to DC Water for implementation of the LTCP for FY2012, pursuant to Appropriation Act, 2012 Public Law 112-74 • \$14,200,000 appropriated to DC Water for implementation of the LTCP for FY2013, pursuant to Appropriation Act, 2013 Public Law 113-6 • \$14,000,000 appropriated to DC Water for implementation of the LTCP for FY2014, pursuant to Appropriation Act, 2014 Public Law 113-76 • \$14,000,000 appropriated to DC Water for implementation of the LTCP for FY2015, pursuant to Appropriation Act, 2015 Public Law 113-235 • \$14,000,000 appropriated to DC Water for implementation of the LTCP for FY2016, pursuant to Appropriation Act, 2016 Public Law 114-113 |
|---------------------|--|---|---|--|

| | | | | |
|----------------------|--|---|---------------|---|
| | | | | <ul style="list-style-type: none"> • \$14,000,000 appropriated to DC Water for implementation of the LTCP for FY2017, pursuant to Appropriation Act, 2017 Public Law No: 115-31 • \$14,000,000 appropriated to DC Water for the implementation of the LTCP for FY2018 pursuant to Appropriation Act, 2018 Public Law No.: 115-66 • \$8,000,000 appropriated to DC Water for the implementation of the LTCP for FY2019 pursuant to Appropriation Act, 2019 Public Law No.: 116-6 • \$8,000,000 appropriated to DC Water for the implementation of the LTCP for FY2020 pursuant to Consolidated Appropriation Act, 2020 Public Law No.: 116-93, enacted December 20, 2019 • \$8,000,000 appropriated to DC Water for the implementation of the LTCP for FY2021 pursuant to Consolidated Appropriation Act, 2021 Public Law No.: 116-260, enacted on December 27, 2020 • \$3,090,400 appropriated to DC Water for the implementation of the LTCP for FY2022 pursuant to Consolidation Appropriation Acts, 2022 Public Law Nos: 117-43 enacted on 9/30/2021 for \$1,402,400 and 117-70 enacted on 12/3/2021 for \$1,688,000. • \$4,909,600 appropriated to DC Water for the implementation of the LTCP for FY2022 pursuant to Consolidated Appropriation Act 2022 Public Law No.: 117-103 enacted on 3/15/2022. • \$8,000,000 appropriated to DC Water for the implementation of the LTCP for FY2023 pursuant to Consolidated Appropriation Act 2023 Public Law No.: 117-328 enacted on 12/29/2022. |
| p.2, Appendix F.II.A | Submit Rock Creek GI Project No. 1 description | 6 months prior to award of construction | July 31, 2016 | Completed |

| REQUIREMENTS COMPLETED IN PRIOR QUARTERS | | | | |
|--|--|---|------------------------------------|---|
| Reference | Requirement | Deadline in CD/ Amended CD | Calendar Deadline | Status |
| p.1, Appendix F.I | Submit GI Program Plan | Within 12 months after the Effective Date of the First Amended CD | January 14, 2017 | Completed – Submitted on July 29, 2016 |
| p. 1, Appendix F. I | EPA reviews and approves Green Infrastructure Program Plan | No deadline provided in Amended CD | No deadline provided in Amended CD | Received EPA’s letter, dated February 3, 2017, approving the GI Program Plan |
| p.2, Appendix F.II.A | EPA reviews and provides comments, if any, on the project descriptions for Rock Creek GI Project No.1 and Potomac GI Project No. 1 | No deadline provided in Amended CD | No deadline provided in Amended CD | Received EPA’s letter, dated February 3, 2017, commenting that DC Water’s project descriptions for both the Potomac and Rock Creek sewersheds meet the conditions of Appendix F |
| p.4, Appendix F.II.D.1(a) | Award contract for construction of Rock Creek GI Project No. 1 | March 30, 2017 | March 30, 2017 | Completed |
| p.3, Appendix F.II.C.1(a) | Award contract for construction of Potomac GI Project No. 1 | June 23, 2017 | June 23, 2017 | Completed |
| p.3, Appendix F.II.C.1(b) | Potomac GI Project No. 1 Place in Operation of Project No. 1 | June 23, 2019 | June 23, 2019 | Completed on May 17, 2019 |
| p. 3, Appendix F.II.C.5 | Submit Post Construction Monitoring Report No. 1, including Determination of Practicability (Potomac Report No. 1) | No later than 15 months following the place in operation date | August 17, 2020 | Completed on August 13, 2020 |
| p.3, Appendix F.II.C.6 | EPA approves or disapproves of practicability determination | 180 days following receipt of Potomac Report No. 1 | February 9, 2021 | Completed on February 8, 2021 |
| p.4, Appendix F.II.D.1(b) | Rock Creek GI Project No. 1 Place in operation | March 30, 2019 | March 30, 2019 | Completed on March 15, 2019 |
| p.4, Appendix F.II.D.7 | Submit Post Construction Monitoring Report No. 1, including Determination of Practicability (Rock Creek Report No. 1) | No later than 15 months following the place in operation date | June 15, 2020 | Completed on June 12, 2020 |
| p.4, Appendix F.II.D.7 | EPA approval of Rock Creek Green Infrastructure Practicability Assessment | 180 days after submittal by DC Water | December 9, 2020 | Completed on November 23, 2020 |
| p.1, Appendix F.I.C(a) 1 | Public Outreach (Rock Creek GI Project B) During GI Project Planning | | | |
| p.2, Appendix F.I.C (a) 1 (i) | Develop a draft Project Description report, place it on DC Water’s website and solicit comments for 30 calendar days | Prior to submittal of project description | July 23, 2021 | Completed. The Draft Project Description report was made available to the public for comment on March 29, 2021 and comments were solicited until May 7, 2021. |

| REQUIREMENTS COMPLETED IN PRIOR QUARTERS | | | | |
|--|---|---|------------------------|--|
| Reference | Requirement | Deadline in CD/ Amended CD | Calendar Deadline | Status |
| p.2, Appendix F.I.C (a) 1 (ii) | Advertise and hold at least one public meeting (virtual or in person) regarding the project described in the Project Description | Prior to submittal of project description | July 23, 2021 | Completed. Public meetings were held on April 7, 2021 and May 4, 2021. |
| p.2, Appendix F.I.C (a) 1 (iii) | Consider public comments received during comment period and at public meeting and revise the Project Description report as appropriate prior to submittal to EPA | Prior to submittal of project description | July 23, 2021 | Completed on June 9, 2021. |
| p.1 Appendix F.I.C(a) 2 | Public Outreach (Rock Creek GI Project B) During GI Project B Design | See below | See below | See below |
| p.2 Appendix F.I.C (a) 2 (i) | Meet with Advisory Neighborhood Commission (“ANC”) in the area to present the proposed project, obtain comments on the facility locations, configuration and construction limitations and incorporate comments as appropriate | Prior to award of construction award | January 23, 2022 | Completed on 6/7/2021. |
| p.2 Appendix F.I.C (a) 2 (ii) | Use multiple media which may include door hangers, emails, in person visits or other means to advise adjacent property owners of planned projects | Prior to award of construction award | January 23, 2022 | Completed on 6/7/2021. |
| p.2 Appendix F.I.C (a) 2 (iii) | Maintain a website with information on the project, frequently asked questions and provide contact information for citizens to reach project staff with comments or questions | Prior to award of construction award | January 23, 2022 | Completed on 6/7/2021. |
| p.2 Appendix F.I.C (a) 2 (iv) | Maintain a contact list of interested parties to distribute project information and notices about the project. | Prior to award of construction award | January 23, 2022 | Completed on 6/7/2021. |
| p.2, Appendix F.II.A | Rock Creek GI Project B Submit Rock Creek GI Project No. 2 Description to EPA | 6 months prior to award of construction | July 23, 2021 | Completed on June 9, 2021. |
| p.2, Appendix F.I.C (a) 1 (iv) | Post the final Rock Creek GI Project B Description on DC Water’s website as submitted to EPA | 6 months prior to award of construction | After submittal to EPA | Completed on June 9, 2021. |

REQUIREMENTS COMPLETED IN PRIOR QUARTERS

| Reference | Requirement | Deadline in CD/ Amended CD | Calendar Deadline | Status |
|----------------------------------|---|---------------------------------------|--------------------------------------|--------------------------------------|
| p.2 Appendix F.I.C (a) 3 (i) | Meet with ANC in the area prior to construction to provide an update on anticipated construction plans and timeframes | During construction | January 23, 2022 to January 23, 2024 | Completed on March 9, 2022 |
| p.8 Appendix F.II.D.9 (d) (ii) a | Rock Creek GI Project B Award contract for construction | January 23, 2022 | January 23, 2022 | Contract awarded on December 1, 2021 |

8. PROGRESS REPORT

The Facility Plans for the Anacostia River Projects and the Potomac Tunnel Projects were submitted on September 18, 2008 and March 5, 2019, respectively, and include detailed implementation schedules. The GI Program Plan was submitted on July 29, 2016. Per the consent decree, the quarterly consent decree status reports require a statement tracking DC Water’s progress against the detailed implementation schedules. The decree indicates that the deadlines in the detailed implementation schedules serve to track and report progress and are not enforceable obligations of the consent decree. The statement tracking progress is provided below:

| Contr. Div. | Description | Activity | Milestone for Tracking | Status |
|--------------------|---|------------------------------------|-------------------------------|--|
| A | Blue Plains Tunnel | Award contract for detailed design | March 23, 2009 | The Authority awarded contracts on March 20, 2009 that provides for detailed design. |
| | | Award contract for construction | May 1, 2011 | The Authority awarded a contract on May 05, 2011 that provides for construction. |
| | | Ready to be placed in operation | July 1, 2015 | Construction was completed on December 28, 2015 |
| | | Place in operation | March 23, 2018 | Placed in operation on March 20, 2018. |
| B | Tingey Street Diversion Sewer for CSO 013 and 014 | Award contract for detailed design | October 1, 2010 | The Authority awarded contracts on March 20, 2009 that provides for detailed design. |
| | | Award contract for construction | October 1, 2012 | The authority awarded a contract on January 31, 2012 that provides for construction. |
| | | Ready to be placed in operation | October 1, 2014 | Construction was completed on March 21, 2014. |
| | | Place in operation | March 23, 2018 | Placed in operation on March 20, 2018. |
| C | CSO 019 Overflow and Diversion Structures | Award contract for detailed design | June 1, 2009 | The Authority awarded contracts on March 20, 2009 that provides for detailed design. |
| | | Award contract for construction | March 1, 2011 | The Authority awarded a contract on August 29, 2011 that provides for construction. |

| Contr. Div. | Description | Activity | Milestone for Tracking | Status |
|--------------------|---|------------------------------------|-------------------------------|---|
| | | Ready to be placed in operation | November 1, 2013 | Construction was completed on August 26, 2013. |
| | | Place in operation | March 23, 2018 | Placed in operation on March 20, 2018. |
| D | JBAB Overflow and Diversion Structures | Award contract for detailed design | October 1, 2013 | The Authority awarded contracts on March 20, 2009 that provides for detailed design. |
| | | Award contract for construction | July 1, 2015 | The Authority awarded a contract on 9/25/2014 that provides for construction. |
| | | Ready to be placed in operation | July 1, 2017 | Placed in operation on March 20, 2018. |
| | | Place in operation | March 23, -2018 | Placed in operation on March 20, 2018. |
| E | M Street Diversion Sewer for CSOs 015, 016, and 017 | Award contract for detailed design | August 1, 2009 | The Authority awarded contracts on March 20, 2009 that provides for detailed design. |
| | | Award contract for construction | May 1, 2011 | The authority awarded a contract on March 30, 2012 that provides for construction. |
| | | Ready to be placed in operation | November 1, 2013 | Construction was completed on December 30, 2014. |
| | | Place in operation | March 23, -2018 | Placed in operation on March 20, 2018. |
| F | CSO 018 Diversion Sewer | Award contract for detailed design | April 1, 2010 | The Authority combined this Contract Division with Contract Division H – Anacostia River Tunnel. See Contract Division H below. |
| | | Award Contract for Construction | January 2, 2012 | The Authority combined this Contract Division with Contract Division H – Anacostia River Tunnel. See Contract Division H below. |
| | | Ready to be placed in operation | July 1, 2013 | The Authority combined this Contract Division with Contract Division H – Anacostia River Tunnel. See Contract Division H below. |
| | | Place in operation | March 23, 2018 | Placed in operation on March 20, 2018. |
| G | CSOs 005 and 007 Diversion Sewer | Award contract for detailed design | April 1, 2010 | The Authority combined CSO 005 work with Contract Division H – Anacostia River Tunnel. See Contract Division H below. |
| | | Award contract for construction | January 2, 2012 | The Authority combined CSO 005 work with Contract Division H – Anacostia River Tunnel. See Contract Division H below. |
| | | Ready to be placed in operation | July 1, 2013 | The Authority combined CSO 005 work with Contract Division H – Anacostia River Tunnel. See Contract Division H below. |
| | | Place in operation | March 23, 2018 | Placed in operation on March 20, 2018. |
| H | Anacostia River Tunnel | Award contract for detailed design | November 1, 2011 | The Authority awarded contracts on March 20, 2009 that provides for detailed design. |
| | | Award contract for construction | November 1, 2013 | The Authority awarded a contract on May 23, 2013 that provides for construction. |
| | | Ready to be placed in operation | March 23, 2018 | Placed in operation on March 20, 2018. |
| | | Place in operation | March 23, 2018 | Placed in operation on March 20, 2018. |

| Contr. Div. | Description | Activity | Milestone for Tracking | Status |
|--------------------|-----------------------------------|------------------------------------|-------------------------------|--|
| I | Main Pumping Station Diversions | Award contract for detailed design | January 2, 2013 | The Authority awarded contracts on March 20, 2009 that provides for detailed design. |
| | | Award contract for construction | January 2, 2015 | The Authority awarded construction contract on May 22, 2014. |
| | | Ready to be placed in operation | December 31, 2017 | Placed in operation on March 20, 2018. |
| | | Place in operation | March 23, 2018 | Placed in operation on March 20, 2018. |
| J | Northeast Boundary Tunnel | Award contract for detailed design | January 2, 2019 | The Authority awarded contracts on October 1, 2013 that provides for detailed design. |
| | | Award contract for construction | January 2, 2021 | The authority awarded contract on July 10, 2017 that provides for construction. |
| | | Ready to be placed in operation | March 23, 2025 | DC Water is monitoring the deadlines and, based on the information currently available, expects to meet these deadlines. |
| | | Place in operation | March 23, 2025 | DC Water is monitoring the deadlines and, based on the information currently available, expects to meet these deadlines. |
| K | Northeast Boundary Branch Tunnels | Award contract for detailed design | January 2, 2016 | The Authority expanded this project and renamed it Contract Division P. The Authority awarded contracts on March 20, 2009 that provide for detailed design. |
| | | Award contract for construction | March 23, 2018 | The Authority expanded this project and renamed it Contract Division P. The Authority awarded a contract on October 17, 2013 that provides for construction. |
| | | Ready to be placed in operation | July 1, 2022 | The Authority expanded this project and renamed it Contract Division P. DC Water is monitoring the deadlines and, based on the information currently available, expects to meet these deadlines. |
| | | Place in operation | March 23, 2025 | DC Water is monitoring the deadlines and, based on the information currently available, expects to meet these deadlines. |
| L | Northeast Boundary Diversions | Award contract for detailed design | March 23, 2014 | The Authority combined this Contract Division with Contract Division J – Northeast Boundary Tunnel. See Contract Division J above. |
| | | Award contract for construction | March 23, 2016 | The Authority combined this Contract Division with Contract Division J – Northeast Boundary Tunnel. See Contract Division J above. |
| | | Ready to be placed in operation | March 23, 2018 | The Authority combined this Contract Division with Contract Division J – Northeast Boundary Tunnel. See Contract Division J above. |
| | | Place in operation | March 23, 2025 | DC Water is monitoring the deadlines and, based on the information currently available, expects to meet these deadlines. |
| M | Mt. Olivet Road Diversions | Award contract for detailed design | January 2, 2017 | The Authority combined this Contract Division with Contract Division J – Northeast Boundary Tunnel. See Contract Division J above. |
| | | Award contract for construction | January 2, 2019 | The Authority combined this Contract Division with Contract Division J – Northeast Boundary Tunnel. See Contract Division J above. |

| Contr. Div. | Description | Activity | Milestone for Tracking | Status |
|--------------------|---|------------------------------------|-------------------------------|--|
| | | Ready to be placed in operation | December 31, 2020 | The Authority combined this Contract Division with Contract Division J – Northeast Boundary Tunnel. See Contract Division J above. |
| | | Place in operation | March 23, 2025 | DC Water is monitoring the deadlines and, based on the information currently available, expects to meet these deadlines. |
| Y | Blue Plains Tunnel Dewatering Pumping Station and Enhanced Clarification Facility (ECF) | Award contract for detailed design | April 1, 2013 | The Authority awarded a contract on June 6, 2013 that provides for design-build services. |
| | | Award contract for construction | July 1, 2015 | The Authority awarded a contract on June 6, 2013 that provides for design-build services. |
| | | Ready to be placed in operation | December 31, 2017 | Placed in operation on March 20, 2018. |
| | | Place in operation | March 23, 2018 | Placed in operation on March 20, 2018. |
| U | Northeast Boundary Tunnel Utility Relocations | Award contract for detailed design | January 2, 2019 | The Authority awarded contracts on October 1, 2013 that provides for detailed design. |
| | | Award contract for construction | January 2, 2021 | The Authority awarded a contract on May 17, 2016 that provides for construction. |
| | | Ready to be placed in operation | March 23, 2025 | Construction was completed on November 27, 2017. |
| | | Place in operation | March 23, 2025 | DC Water is monitoring the deadlines and, based on the information currently available, expects to meet these deadlines. |
| Z | Poplar Point Pumping Station Replacement | Award contract for detailed design | March 23, 2012 | The Authority awarded contracts on March 20, 2009 that provides for detailed design. |
| | | Award contract for construction | March 23, 2015 | The Authority awarded a contract on December 4, 2014 that provides for construction. |
| | | Ready to be placed in operation | March 23, 2018 | Placed in operation on March 20, 2018. |
| | | Place in operation | March 23, 2018 | Placed in operation on March 20, 2018. |
| | Potomac Storage Tunnel | Award contract for design | July 1, 2021 | The Authority awarded a contract on October 21, 2019 that provides for detailed design. |
| | | Award contract for construction | September 30, 2023 | On August 25, 2021, the Authority awarded Potomac River Tunnel – Contract A, Advanced Utility Construction |
| | | Place in operation | March 23, 2030 | DC Water is monitoring the deadlines and, based on the information currently available, expects to meet these deadlines. |
| RC-A | Rock Creek Project No. 1 | Award contract for construction | March 30, 2017 | The Authority awarded contract on January 5, 2017 that provides for construction |
| | | Place in operation | September 30, 2019 | Placed in operation on March 15, 2019. |
| RC-B | Rock Creek Project B | Award contract for construction | January 23, 2022 | The Authority awarded contract on December 5, 2021 that provides for construction. |
| | | Place in operation | March 23, 2025 | DC Water is monitoring the deadlines and, based on the information currently available, expects to meet these deadlines. |

| Contr. Div. | Description | Activity | Milestone for Tracking | Status |
|--------------------|-----------------------------|---------------------------------|-------------------------------|--|
| RC-C | Rock Creek Project C | Award contract for construction | March 23, 2025 | DC Water is monitoring the deadlines and, based on the information currently available, expects to meet these deadlines. |
| | | Place in operation | December 31, 2027 | DC Water is monitoring the deadlines and, based on the information currently available, expects to meet these deadlines. |
| RC-D | Rock Creek Project D | Award contract for construction | March 23, 2028 | DC Water is monitoring the deadlines and, based on the information currently available, expects to meet these deadlines. |
| | | Place in operation | March 23, 2030 | DC Water is monitoring the deadlines and, based on the information currently available, expects to meet these deadlines. |
| TBD | Rock Creek Storage Facility | Award contract for design | May 23, 2024 | DC Water is monitoring the deadlines and, based on the information currently available, expects to meet these deadlines. |
| | | Award contract for construction | May 23, 2026 | DC Water is monitoring the deadlines and, based on the information currently available, expects to meet these deadlines. |
| | | Place in operation | November 23, 2029 | DC Water is monitoring the deadlines and, based on the information currently available, expects to meet these deadlines. |

9. GREEN INFRASTRUCTURE DATA SUMMARY

1. Acres of Impervious Areas Treated by GI and Sewer Separation

| Project | CSO 027 | CSO 028 | CSO 029 | CSO 049 |
|--------------------------|---------|---------|---------|---------|
| Potomac Project No. 1 | | | 75.6 | N/A |
| Total Potomac | | | 75.6 | N/A |
| Rock Creek Project No. 1 | N/A | N/A | N/A | 27.4 |
| Rock Creek Project B | N/A | N/A | N/A | |
| Rock Creek Project C | N/A | N/A | N/A | |
| Rock Creek Project D | N/A | N/A | N/A | |
| Total Rock Creek | N/A | N/A | N/A | 27.4 |

Acres of Impervious areas treated by GI in the table above are derived from design data and will be updated once the as built data is compiled

2. Acres of GI Installed pursuant to District’s MS4 permit and Storm Water Regulations

| Project | CSO 027 | CSO 028 | CSO 029 | CSO 049 |
|---|---------|---------|---------|--|
| Acres of GI Installed pursuant to Districts MS4 permit and Storm Water Regulations since Effective Date of Decree | 0 | 0 | 2.7 | See note 1 |
| Acres credited pursuant to Section II.E of Appendix F of Decree | 0 | 0 | 0 | 2.3 million gallons (70.5 acres controlled to the 1.2” Retention Standard) |

Notes

1. Pursuant to the District’s stormwater program, DC Water calculates that 0.7 million gallons (equivalent to 21 acres controlled to the 1.2” Retention Standard) have been installed since January 14, 2016, the Effective Date of the First Amendment to the Consent Decree.
2. Activities to Coordinate Capital Projects
DC Water coordinated with the District Department of Transportation (DDOT) to incorporate green infrastructure on capital projects including the reconstruction of Kennedy Street NW, and AlleyPalooza, DDOT’s Alley reconstruction program.